



GREATER COCHIN DEVELOPMENT AUTHORITY
KOCHI - 20

ADMINISTRATION REPORT

FOR

2023-24

INTRODUCTION

As a first step towards the formalized development planning of the Cochin region, an advisory committee was set up in 1965. In the same year itself, a Joint Town Planning Committee was constituted for their planning & development and this committee has been elevated into a trust viz. Cochin Town Planning Trust under the Chairmanship of the District Collector. In the course of time, the authorities were convinced of the fact that a larger set up is required to control the growth of the Cochin City and its environs in a planned manner which resulted in the formation of GCDA in the year 1976.

The Greater Cochin Development Authority came into existence on 24.1.1976 under the Madras Town Planning Act of 1920 and Travancore Town Planning Act IV of 1108 read with G.O. (MS) No.19/76/LA & SWD dated 23.1.1976. Whereas in exercise of the powers conferred by sub-section (1) of section 51 of the Kerala Town and Country Planning Act, 2016 (9 of 2016), the Greater Cochin Development Authority has been constituted as per notification issued under G.O(P) No. 47/2016/LSGD dated 16th December 2016 and published as SRO No. 756/2016 in the Kerala Gazette Extraordinary No. 2180 dated 16th December 2016. This is a body coming under the Local Self Government Department of the Kerala and now guided by clause 51-60 of Kerala Town and Country Planning Act 2016 vide notification 19904/Leg C1/2013/Law dated 17th March 2016.

The jurisdiction of GCDA covers an area of 732 sq.kms consisting of Kochi Corporation 9 Municipalities and 21 Panchayaths. Subsequently, Goshree Island Development Authority (GIDA) was constituted vide G.O.(MS) No.114/94/LAD dated 18.5.1994 comprising 8 Island Panchayaths and two wards of Cochin Corporation viz: Thanthonnithuruthu and Fort Vyppin having an area of 100 sq.kms and thus delimiting the jurisdictional area of GCDA to 632 sq.kms.

Corporation :- Kochi except Fort Vypeen, Gundu Island and Thanthonnithuruthu

Municipalities:- Aluva, North Parur, Angamali, Perumbavoor, Tripunithura Kalamassery, Maradu, Thrikkakara and Eloor.

Panchayaths:- Chellanam, Kumbalanghi, Mulanthuruthi, Cheranelloor, Kumbalam, Udayamperoor, Vadavucode-Puthencruz, Vazhakulam, Choornikara, Edathala, Keezhmadu, Chengamanad, Sreemoolanagaram, Alangad, Kadungalloor, Ezhikkara, Kottuvally, Nedumbassery, Kanjoor, Varapuzha and Chottanikkara.

Before the Town and Country Planning Act, 2016 came into existence the following were specific function /missions of GCDA.

1. To guide urban development by checking urban sprawl and promoting healthy growth of urban and rural areas through long term, short term and action area oriented detailed development plans.
2. Preparation and notification of draft general and Detailed Town Planning Schemes in consultation with the Town Planning Department.
3. Implementation of General and Detailed Town Planning Schemes sanctioned by Government.
4. To co-ordinate the activities of the various agencies. (After the 73rd and 74th Constitutional Amendment Act and subsequent Kerala Municipalities Act of 1994, the role of GCDA is to be redefined). Promulgation of new Town and Country Planning ordinance 2014 states that the Development Authorities already constituted shall continue.
5. To monitor and implement the plans and proposals through public participation, timely revision and by prioritizing proposals.
6. To determine the phasing of development, providing open spaces and recreational facilities depending on the needs of the region.

The present functions of GCDA after the act came into existence are:-

- i) Preparation and implementation of land re-adjustment or land pooling or land banking schemes for the purpose of implementation of projects in the Development Authority area, in tune with the provisions of this Act.
- ii) Promoting planned development as envisaged in the Plans for the development authority area, through tools like Transfer of Development Right, accommodation, reservation etc.
- iii) Set-up special function agencies, if required, & guide, direct & assist them on matters pertaining to their respective functions.
- iv) Co-ordination of implementation of plans under this Act in the Development Authority area.
- v) Perform such other functions as are supplemental, incidental or consequential to items (i) to (iii) above or as may be directed by the Government, the District Planning Committee or the Metropolitan Planning Committee, as the case may be from time to time.

Kerala Development Authority Rules – 2015

The Governor of Kerala has promulgated the Kerala Town & Country Planning Ordinance 2015 (6 of 2015) repealing the Town Planning Act 1108 ME (IV of 1108 ME) the Madras Town Planning Act, 1920 (Madras Act Vii of 1920) and the Travancore Town and Country Planning Act 1120. Thus Kerala Development Authorities Rules 1984 ceased to operate. The Kerala Development Authorities rules 2015 came into force on the 23rd day July 2015 on the basis of the Government order No. G.O.(P) No. 242/2015/LSGD. The functioning of this Authority is governed by the KDA rule 2015.

The Town Planning Act (Act IV of 1108) & Chapter IX of Town Planning Act 2016

Chapter IX of the Town Planning Act 2016 (Act IV of 1108) also elaborates the powers of General Council, Executive Committee, Chairman and Secretary of the Authority. It also explains the mode of constitution of General Council and Executive Committee of the Authority and appointments of the Secretary and Chairman of the Authority.

ORGANISATIONAL SETUP

The organisation is divided into various departments and sections for administrative convenience. (See Annexure I)

website - www.gcda.kerala.gov.in

email - gcdaonline@gmail.com

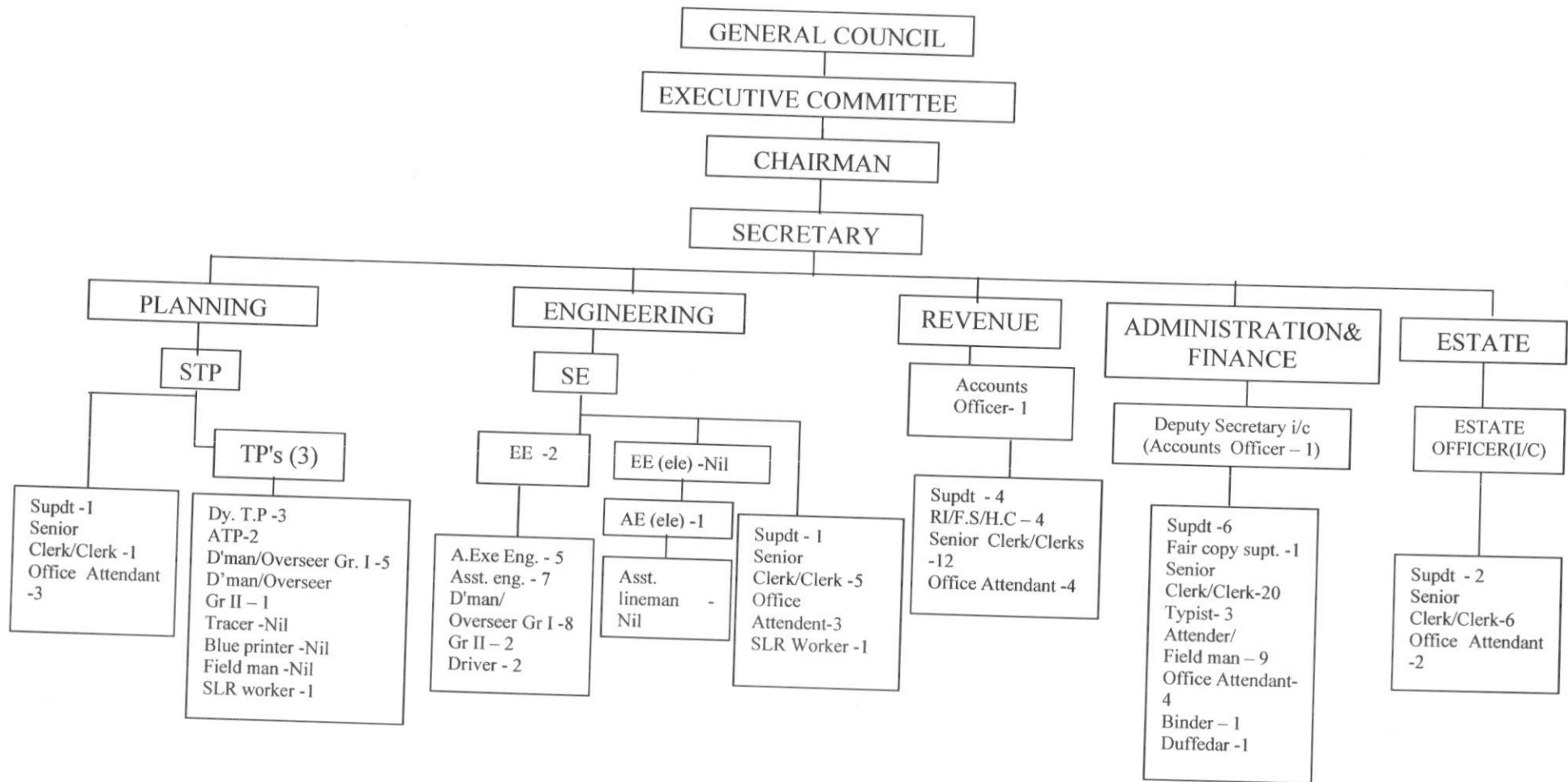
FAX - 0484 2206230

Phone Nos. EPABX - 2204261, 2205061, 2205861, 2206122, 2204875, 2203761
 " Chairman - (Office) 2206230
 (Residence) 2226830, 2226360, 2203666, 2206401
 " Secretary - 2203378 (Residence) 2205791

ORGANISATIONAL SETUP OF GCDA

Annexure I

STAFF POSTION AS ON 31.03.2024



HUMAN RESOURCES**Annexure II**
GCDA Establishment Schedule as on 01.04.2024

| Sl. No. | Name & Designation | Scale of Pay | Staff Strength | Staff in position | Vacancy |
|---------|---|--------------|----------------|-------------------|--|
| 1. | Secretary | As in P.D. | 1 | 1 | Nil |
| 2. | Deputy Secretary | 63700-123700 | 1 | Nil | 1 (Full addition charge to Accounts Officer) |
| 3. | P.A to Chairman/Accounts Officer | 51400-110300 | 3 | 2 | 1 (P.A. to Chairman additional charge) |
| 4. | Superintendent (HG) | 50200-105300 | 4 | 14 | Nil |
| 5. | Superintendent | 43400-91200 | 10 | | |
| 6. | Head Clerk/Revenue Inspector/ Field Supervisor | 37400-79000 | 4 | 4 | Nil |
| 7. | Assistant Grade II | 31100-66800 | 1 | 1 | Nil (Super numerary) |
| 8. | Senior Clerk | 35600-75400 | 26 | 26 | Nil |
| 9. | Clerk | 26500-60700 | 26 | 17 | 9 |
| 10. | Telephone Attender/PBX Operator | 23700-52600 | 1 | Nil | 1 |
| 11. | Driver Grade I | 27900-63700 | 2 | 2 | 2 |
| 12. | Driver Grade II | 25100-57900 | 2 | | |
| 13. | Roller Driver | 25100-57900 | 1 | Nil | 1 |
| 14. | Fair Copy Superintendent | 43400-91200 | 1 | 1 | Nil |
| 15. | Selection Grade Typist | 39300-83000 | 6 | 3 | 3 |
| 16. | Senior Grade Typist | 37400-79000 | | | |
| 17. | U.D. Typist | 35600-75400 | | | |
| 18. | L.D. Typist | 26500-60700 | 1 | 1 | Nil |
| 19. | Binder | 24400-55200 | | | |
| 20. | Attender/Fieldman/Duplicating machine Operator (HG) | 24400-55200 | 3 | 9 | Nil |
| 21. | Attender/Fieldman/Duplicating machine Operator | 23700-52600 | 6 | | |
| 22. | Nursery Attender | 23700-52600 | 1 | Nil | 1 |

| | | | | | |
|-----|--|---------------|----|-----|--|
| 23. | Blue Printer | 23700-52600 | 1 | Nil | 1 |
| 24. | Duffedar | 23700-52600 | 1 | 1 | Nil |
| 25. | Office Attendant (Peon/Chainman) (HG) | 23700-52600 | 6 | 17 | 2 |
| 26. | Office Attendant (Peon/Chainman) | 23000-50200 | 13 | | |
| 27. | SLR Unskilled Worker (Planning) | 23000-50200 | 4 | 1 | 3 |
| 28. | SLR Unskilled Worker (Engineering) | 23000-50200 | 1 | 1 | Nil |
| 29. | Superintending Engineer | 118100-163400 | 1 | 1 | On deputation from LSGD Engineering dept |
| 30. | Executive Engineer | 95600-153200 | 3 | 2 | 1 |
| 31. | Executive Engineer (Electrical) | 95600-153200 | 1 | Nil | 1 |
| 32. | Assistant Executive Engineer (Civil) (HG) | 63700-123700 | 1 | 5 | Nil |
| 33. | Assistant Executive Engineer (Civil) | 56500-118100 | 4 | | |
| 34. | Assistant Engineer (Civil) | 55200-115300 | 13 | 7 | 6 |
| 35. | Assistant Engineer (Electrical) | 55200-115300 | 1 | 1 | Nil |
| 36. | Draftsman/Overseer Gr.I (Engg) | 37400-79000 | 12 | 08 | 4 |
| 37. | Draftsman/Overseer Gr.II (Engg) | 31100-66800 | 4 | 2 | 2 |
| 38. | Senior Town Planner | 118100-163400 | 1 | Nil | 1 (Full addition charge to T.P.) |
| 39. | Town Planner (HG) | 107800-160000 | 1 | 3 | 1 |
| 40. | Town Planner | 95600-153200 | 3 | | |
| 41. | Landscape Architect | 77200-140500 | 1 | Nil | 1 |
| 42. | Deputy Town Planner (HG) | 63700-123700 | 2 | 3 | 3 |
| 43. | Deputy Town Planner | 56500-118100 | 4 | | |
| 44. | Assistant Town Planner | 55200-115300 | 3 | 2 | 1 |
| 45. | Draftsman/Surveyor Gr. I (Planning) | 37400-79000 | 6 | 5 | 1 |
| 46. | Draftsman/Surveyor Gr. II (Planning) | 31100-66800 | 6 | 1 | 5 |
| 47. | Tracer | 26500-60700 | 1 | Nil | 1 |

In compliance with the letter No. 2491/G2/2004/LSGD, dated 04.07.2006 all fresh future appointments in GCDA (other than promotion) shall be to posts and designation on par with Municipal Common Service and not to the posts and designations under Secretariat pattern. Hence on retirement or promotion the posts will become defunct.

Staff strength of various Cadres and men in position : Annexure III
STAFF POSITION AS ON 31.03.2024

| Sl. No. | Name of post & Scale of Pay | Sanctioned Strength | Name of the persons holding the post |
|---------|--|---------------------|---|
| 1. | <u>Secretary</u> As in PD | 1 | Sri. Rajesh T.N, Town Planner (H.G) on deputation |
| 2. | <u>Deputy Secretary</u> 63700-123700 | 1 | In charge Smt. Sreevidia V Accounts officer |
| 3. | <u>Accounts Officer/P.A. To Chairman</u> 51400-110300 | 3 | 1. Smt. Sreevidia V. (Addl. Charge Deputy Secretary) 2. Smt. C.B. Sreedevi (Estate officer i/c) |
| 4. | <u>Superintendent</u> 43400-91200 | 14 | 1. Smt. R.T. Roopa 2. Sri. C.K. Murali 3. Sri. V.C. Dhanesh 4. Smt. O.S. Asha 5. Smt. Bindu K.K. 6. Smt. C.P. Anupreethi 7. Smt. K.A. Sini 8. Sri. Vinu K. Ponnan 9. Sri. V.C. Manoj 10. Sri. K.D. Sajee 11. Sri. Manoj Krishnan 12. Smt. Hemavasudevan 13. Sri. C.R. Sajeevan 14. Sri. T.R. Vinoykumar |
| 5. | <u>Head Clerk/Field Supervisor/Revenue Inspector</u> 37400-79000 | 4 | 1. Smt. Sophy Thomas 2. Sri. Saji S. Raj (On Deputation) 3. Sri. Ajai R.S. 4. Smt. P.K. Laila |
| 6. | <u>Senior Clerk</u> 35600-75400 | 26 | 1. Smt. Divya K.B. 2. Smt. Nisimol K.S. 3. Smt. Manjusha K.B. 4. Smt. Neena V.N. 5. Smt. Bindhu K.R. 6. Sri. S. Sunil (On Deputation) 7. Smt. Ayshamol K.S. 8. Smt. Sindhu E.N 9. Sri. Ani C.K. 10. Sri. Nidhin Babu 11. Sri. Sreejith M. 12. Smt. Beena N. 13. Smt. Shiny M.B. 14. Smt. Asha L 15. Sri. Rajeev B 16. Smt. Deepa K.R 17. Sri. Anilkumar G 18. Smt. Manjusha L. |

| Sl. No. | Name of post & Scale of Pay | Sanctioned Strength | Name of the persons holding the post |
|---------|---|---------------------|---|
| | | | 19. Sri. Anand M. 20. Smt. Minnath K.A. 21. Smt. Juana Bindu P.P. 22. Smt. Sheeja V. 23. Smt. Bini K.T. 24. Smt. Ancy Mathai 25. Sri. Rajesh Rajappan 26. Sri. Sudheesh S. |
| 7. | <u>L.D. Clerk</u> 26500-60700 As per instruction in G.O.(MS) No. 305/11/LSGD dated 07.12.2011, Municipal Common Service Rule for Ministerial Staff was send to Government with the approval of Executive Committee & General Committee for sanctioning the same. | 26 (7 vacant) | 1. Kum. Anitha C. Antony 2. Smt. Minimol K.P. 3. Sri. S. Francis 4. Smt. Deepika R.(On LWA) 5. Smt. Bindu L. 6. Smt. Remya P.G. 7. Sri. Vineesh A 8. Sri. Johnsaon Thomas 9. Smt. Hazeena Jaleel 10. Smt. Shijna T.A. 11. Smt. Varana P.A. 12. Smt. Sangeetha B.S 13. Sri. Sanal T. Nair (on LWA) 14. Sri. Sooraj S. Kumar 15. Sri. Sreejith K.S.(On LWA) 16. Sri. T.K. Sreekumar 17. Sri. E.M. Basheer |
| 8. | <u>Assistant Grade I</u> | 1 | Supernumery post Smt. Hafsath P.A. |
| 9. | <u>Driver Grade II</u> 25100-57900 | 4 | 1. Sri. M.G. Sujith 2. Sri. Sumesh A |
| 10. | <u>Roller Driver</u> 25100-57900 | 1 | Vacant |
| 11. | <u>Fair Copy Superintendent</u> 43400-91200 | 1 | Smt. Raji. N.R. |
| 12. | <u>Selection Grade Typist</u> 39300-83000 | | |
| 13. | <u>U.D. Typist</u> 35600-75400 | 6 (3 vacant) | 1. Smt. Rema P.R. 2. Sri. T.K. Manoj 3. Smt. Anu B. Mole |
| 14. | <u>L.D. Typist</u> 26500-60700 | | |
| 15. | <u>Attender/Fieldman/Duplicating Machine Operator</u> 23700-52600 | 09 | 1. Smt. Binu Joseph 2. Sri. P.P. Jacob 3. Sri. P.G. Madhuraj 4. Smt. J. Jayakumari 5. Smt. Saphy Peter 6. Sri. Sabu K.P 7. Smt. Sreeja P.J. 8. Sri. Prasanth.K.C 9. Sri. Fiyas C.M. |

| Sl. No. | Name of post & Scale of Pay | Sanctioned Strength | Name of the persons holding the post |
|---------|--|---------------------|--|
| 16. | <u>Binder</u> 24400-55200 | 1 | Smt. P.S. Sreeja |
| 17. | <u>Nursery Attender</u> 23700-52600 | 1 | Vacant |
| 18. | <u>Blue Printer</u> 23700-52600 | 1 | Vacant |
| 19. | <u>Duffedar (TBHG 22years)</u> 26500-60700 | 1 | Sri. N.V. Shibu |
| 20. | <u>Office Attendant</u> 23000-50200 | 19 (2 vacant) | 1. Sri. Jayan P.R. 2. Smt. Raji. M.R. 3. Smt. Shiji P.R. 4. Smt. Sreekala T.P. 5. Smt. Anitha M 6. Smt. Swapna O.S. 7. Smt. Saji M.R. 8. Smt. Chinchu Krishna 9. Smt. Manju. V.P. 10. Smt. Lisha P.V. 11. Smt. Yamaua Krishnan 12. Smt. Asha Raj 13. Smt. Rajini N.R. (On deputation) 14. Smt. Nisha Vargheese 15. Smt. Sabitha P.V 16. Sri. Sreeraj S 17. Kumari Rarima R |
| 21. | <u>SLR Unskilled Worker (Planning)</u> 26500-60700 | 4 | 1. Sri. C.R. Rajeevan (22 years TBHG) |
| 22. | <u>SLR Unskilled Worker (15years TBHG) (Engineering)</u> 24400-55200 | 1 | Sri. P.M. Harikumar (15 years TBHG) |
| 23. | <u>Superintending Engineer</u> 118100-163400 | 1 | |
| 24. | <u>Executive Engineer</u> 95600-153200 | 3 (2 vacant) | 1. Sri. Mathew Joy (under suspension) 2. Sri. Gopakumar V.S (on deputation) |
| 25. | <u>Executive Engineer(Electrical)</u> 95600-183200 | 1 | Vacant |
| 26. | <u>Assistant Executive Engineer (Civil)</u> 56500-118100 | 5 | 1. Smt. S. Hema 2. Sri. David Y. 3. Smt. Athira S. 4. Sri. Jayachandran C. 5. Smt. Usha S.S. |

| Sl. No. | Name of post & Scale of Pay | Sanctioned Strength | Name of the persons holding the post |
|---------|---|---------------------|--|
| 28. | <u>Assistant Engineer(civil)</u> 55200-115300 | 13 (7 vacant) | 1. Smt. Divya Vijayan 2. Sri. Anil Varghese(8 years CAS) 3. Smt. A. Preena 4. Sri. Deepak K. Dasan 5. Smt. K.S. Jayasree 6. Smt. E.K. Shaini 7. Smt. Ancy Antony(Employment Exchange) |
| 29 | <u>Assistant Engineer (Electrical)</u> 55200-115300 | 1 | Smt. Deepthi D |
| 30. | <u>Draftsman/Overseer/Surveyor Grade I</u> 37400-79000 | 12 (4 vacant) | 1. Smt. Bini K.P 2. Sri. Babul C. Panicker (8 yr TBHG) 3. Smt. Deepamol S. 4. Smt. Asha S.L. 5. Smt. Reshmi S. Nair 6. Smt. Deepa Sasidharan 7. Smt. Reshmakrishna R 8. Smt. Sumimol T.S. |
| 31. | <u>Draftsman/Overseer/Surveyor Grade II</u> 31100-66800 | 4 (2 vacant) | 1. Sri. Jissenmon K.T. 2. Kum. Soumya M.R. |
| 32. | <u>Senior Town Planner</u> 118100-163400 | 1 vacant | Full additional charge to T.P Smt. Sheeba M.M. |
| 33. | <u>Town Planner</u> 95600-153200 | 4 (1 vacant) | 1. Smt. Sheeba M.M. (On Deputation-STP i/c) 2. Sri. Subhash S. 3. Sri. Sreekanth O |
| 34. | <u>Landscape Architect</u> 77200-140500 | 1 | Vacant |
| 35. | <u>Deputy Town Planner</u> 56500-118100 | 6 | 1. Smt. Manju Jawahar 2. Smt. Greeshma P.G 3. Sri. Beshy Kuriakose (On LWA) |
| 36 | <u>Assistant Town Planner</u> 55200-115300 | 3 | 1. Sri. Ragesh K.G. 2. Asha Latha S. |
| 37. | <u>Draftsman/Surveyor Grade I</u> 37400-790000 | 6 (1 vacant) | 1. Smt. Bincy Elizabeth 2. Smt. Ranjini Rajan 3. Smt. Praveena 4. Sri. Givin P.G. 5. Sri. Shyam Prakash V.P. |
| 38. | <u>Draftsman/Surveyor Grade II</u> 31100-66800 | 6 (5 vacant) | Smt. Sreelakshmi P.R. |
| 39. | <u>Draftsman/Surveyor Grade III/Tracer</u> 26500-60700 | 1 | Nil |

2) Details of employees working on contract/deputation/daily wages/as guests (only number)

| | |
|-------------|--------|
| Contract | : 4 |
| Deputation | : 5 |
| Daily wages | : 24 |
| Guests | : Nil. |

3) Recruitments made during the year (Cadre wise numbers)

Including compassionate appointments

| | | |
|--|---|-----|
| Town Planning officer | - | 1 |
| 4) Retirement during the year 2023-24 | - | Nil |
| 5) Dismissals/retrenchments during the year 2023-24 | - | Nil |
| 6) Details of posts/personal transferred to local bodies | - | Nil |
| 7) Personnel working from GCDA on deputation | - | 2 |
| 8) Details of posts created/abolished during the year | - | Nil |
| 9) Supernumerary posts operated during the year | - | 1 |

Note to Establishment Schedule

| Sl. No. | Sl. No. in the Estt. Schedule | Name of Officer / Designation | Details of Staff on deputation and other details |
|---------|-------------------------------|--|---|
| 1. | 1 | Sri. Rajesh T.N., Town Planner (HG). – Secretary, GCDA | On deputation from Kerala Town & Country planning department |
| 2. | 6 | Sri. Saji. S. Raj, Revenue Inspector | On deputation to Tailoring Welfare Found Board, Trivandrum |
| 3. | 8 | Sri. S. Sunil, Senior Clerk | On deputation to Kerala Building and other construction Welfare Board, Trivandrum |
| 4. | 9 | Sri. Sanal T. Nair, Clerk | On LWA |
| 5. | 29 | Smt. Sreelatha P.R, Executive Engineer | On deputation from LSGD(EW) department |
| 6. | 30 | Sri. Gopakumar V.S, Executive Engineer | On deputation from LSGD(EW) department |

| | | | |
|-----|----|--------------------------------------|--|
| 7. | 30 | Sri. Mathew Joy, Executive Engineer | Under Suspension |
| 8. | 40 | Smt. Sheeba M.M., Town Planner | On deputation from Kerala Town and country Planning Department |
| 9. | 26 | Smt. Rajani N.R, Office Attendent | On deputation from Government Secretariat |
| 10. | 28 | Smt. Ancy Antony, Assistant Engineer | Temporary appointment through employment exchange |

10) Consultants engaged during the year 2023-24

- 1) M/s. Vishnu Rajendran & Company,
Chartered Accountants,
G-148, Panampilly Nagar,
Kochi – 36
- 2) A.A. Menon & Associates
First Floor, Ambady panthiyil Towers
Warriam Road, Ernakulam – 682 016

11) Details of training conducted/personnel sent for training
(Course details and number of personnel Only)

: 1 training conducted

12) Awards, Rewards, Certificates etc. for meritorious Service

: Nil

13) Disciplinary proceedings against department/ personnel

: Nil

FUNCTIONING OF GCDA

GENERAL COUNCIL

The General Council is the policy making body for determining the lines on which the improvement and development of the area within the jurisdiction of the Authority shall proceed and have power to review the actions of the Executive committee in implementing the policies determined by the Council. The General Council of the Authority consists of 20 members including Chairman and they are as follows:

| <u>General Council Members of GCDA</u> | | |
|---|----------|----------------------------|
| 1. Sri. K. Chandran Pillai (Ex. M.P) Prasantham, Manjummal, Eloor P.O., Ernakulam | Chairman | 0484-2206230 9446550200 |
| 2. Sri. A.S. Anilkumar Appa Chatha House, Vadakkumpuram P.O., Pin – 683 521 | Member | 9895956226 |
| 3. Adv. M. Anil Kumar, (Mayor, Kochi Corporation) Manimeghala, Elamakkara P.O., Kochi – 682 026) | Member | 9846118975 |
| 4. Sri. V.M. Sasi Veliyathu Veedu, Muppathadam P.O. Ernakulam – 683110 | Member | 9846062400 |
| 5. Sri. V.D. Satheesan, Devaragam Kesari Junction North Paravur | Member | 9447018183 |
| 6. Sri. K.J. Maxy, Konnoth House 16/1741(9/1043) Thoppumpady, kochi – 5 | Member | 9447136374 |
| 7. Sri. P.V. Sreenijan, T.C. 71/2701, Keerthanam Keerthi Nagar, Elamakkara P.O., Kochi - 682026 | Member | 9874500812 |
| 8. Sri. Anwar Sadath, Oolikkara(H), Parambayam, Nedumbassery P.O., Chengamanad - 683585 | Member | 9846887886 |

| | | |
|--|--------|----------------------------|
| 9. Sri. Roji M. John, Green Garden, Angamaly P.O., Ernakulam, Pin – 683 572 | Member | 9971392134 |
| 10. Sri. T.J. Vinod, 32/118, Thalivelikkakath Veedu, Naroth Road, Thammanam P.O., Kochi – 682 032 | Member | 9477044047 |
| 11. Sri. Eldhose Kunnapilly, Kunnippilli House Marady South P.O. Muvattupuzha, Ernakulam | Member | 9446300547 |
| 12. Sri. Anoop Jacob, Thanikunnel, Valiyappadam Oliyappuram P.O, Koothattukulam(via) Ernakulam | Member | 9847069671 |
| 13. Sri. K. Babu, Kannuparambath (H), Sanskirt College Road, Thrippunithura P.O., Ernakulam | Member | 9447048418 |
| 14. Smt. Chelsa Sini Secretary, Kochi Municipal Corporation | Member | 0484-2369007 9942895441 |
| 15. Smt. Indu Vijayanath District Town Planner, Town and Country Planning Department, Ernakulam | Member | 0484-2204291 |
| 16. Sri. Thomas Executive Engineer (Roads and Bridges), Public Works Department, Ernakulam | Member | 0484-2425353 9447036473 |
| 17. Sri. K.K. Shibu Kuruvilathil Veedu, Pathuvapuram P.O., Palissery | Member | 9846732226 |
| 18. Sri. A.B. Sabu, Ayyankath House, Near Subrahmanyam Temple, Jawahar Road, Poonithura | Member | 8921892238 |
| 19. Sri. P.A. Peter, Puthenveettil House, Kumbalangi P.O., Kochi – 682 007 | Member | 9447475313 |
| 20. Sri. Rajesh T.N. Secretary, Greater Cochin Development Authority | Member | 0484-2203378 9496116277 |

The General Council has 3 sitting during the year under report.

EXECUTIVE COMMITTEE

The executive powers of the Authority vest in the Executive Committee and it is responsible for carrying out the provisions of the Town Planning Act and for giving effect to the policies laid down by the General Council for the improvement and development of the area within the jurisdiction of the Authority. The Executive Committee consists of 11 members including Chairman and they are as follows:-

| <u>Executive Members of GCDA</u> | | |
|---|----------|----------------------------|
| 1. Sri. K. Chandran Pillai (Ex. M.P) Prasantham, Manjummal, Eloor P.O., Ernakulam | Chairman | 0484-2206230 9446550200 |
| 2. Sri. A.S. Anilkumar Appa Chatha House, Vadakkumpuram P.O., Pin – 683 521 | Member | 9895956226 |
| 3. Adv. M. Anil Kumar, (Mayor, Kochi Corporation) Manimeghala, Elamakkara P.O., Kochi – 682 026) | Member | 9846118975 |
| 4. Sri. K.J. Maxy, Konnoth House 16/1741(9/1043) Thoppumpady, kochi – 5 | Member | 9447136374 |
| 5. Sri. P.V. Sreenijan, T.C. 71/2701, Keerthanam Keerthi Nagar, Elamakkara P.O., Kochi - 682026 | Member | 9847500812 |
| 6. Smt. Chelsasini Secretary, Kochi Municipal Corporation | Member | 0484-2369007 |
| 7. Smt. Indu Vijayanath District Town Planner, Town and Country Planning Department, Ernakulam | Member | 0484-2204291 |
| 8. Sri. Thomas Executive Engineer (Roads and Bridges), Public Works Department, Ernakulam | Member | 0484-2425353 |

| | | |
|---|--------|--------------|
| 9. Sri. K.K. Shibu Kuruvilathil Veedu, Pathuvapuram P.O., Palissery | Member | 9846732226 |
| 10. Sri. A.B. Sabu, Ayyankath House, Near Subrahmanyam Temple, Jawahar Road, Poonithura | Member | 8921892238 |
| 11. Sri. Rajesh T.N. Secretary, Greater Cochin Development Authority | Member | 0484-2203378 |

The Executive Committee had 11 sittings during the year under report.

Administration Department

The Administration Department functions as the coordinating agency between various departments for expeditious disposal of the business and it exercises general supervision and control and enforces discipline.

This department is functioning under the control of the Administrative Officer. The entire matters to be placed before the Executive Committee and General Council of GCDA are routed through this department. Establishment & General Section, Office Section, Record Section, Library etc. are working under this department.

A Legal Section is also functioning under the Administration Department. It deals with all cases arising from the matters dealt with by GCDA except Land Acquisition cases. Land Acquisition cases are dealt separately in Estate Department. As on 12.04.2024 a total number of 284 cases are pending before the High Court, 125 cases, before Lower Courts and 40 cases before Legal Forum.

Estate Wing

Estate department is responsible for the proper management of GCDA's all properties viz. land and buildings. The main functions of this department are allotment/disposal of land, houses, shops and office rooms, allotment of various grounds, stadium, community hall etc. for programmes, tendering/auction of parking spaces, taking possession of acquired land, assignment

of purambokku land, Rehabilitation of Kudikidappukar and small holders, mutation of various revenue records in respect of land acquired by the Authority under various schemes with the help of LA Special Tahasildar. This department is also responsible for attending LAR's/LAAs cases filed against Awards of LAO under various schemes.

Revenue Department

Rent from various commercial spaces, monthly installments of housing loan and enhanced land compensation, monthly installments of various housing schemes, income from sale of plots under various schemes, centage charges etc. are the main sources of income of the Authority.

In order to cope with growing responsibility in the collection of rent of the shops and other commercial spaces, installments of housing schemes, collection of installments of housing loans etc. two other sections viz. Revenue and Loan were organized under immediate supervision of the 3 Superintendents. For speedy disposal of files relating to various housing schemes, a separate cell viz. Revenue closing cell has also been created under the direct supervision of one superintendent. Revenue sections are under the control of Accounts Officer(Revenue).

Planning Department

Planning Department is headed by Senior Town Planner who is technically assisted by Town Planners who are in charge of various planning cells. There is an administrative section which is headed by Section Officer/Superintendent who deals with files and correspondence. Town Planners as head of planning cells are assisted by Deputy Town Planners, Assistant Town planners, Draughtsman/Surveyors. Duties under taken by planning departments are preparation of project reports, investigation and initiation of new schemes and projects, feasibility study, architectural design of buildings, MP/MLA fund works, carrying out scientific study reports, technical guidance to local bodies and Kochi Metro and preparation of final survey sketches of allotted plots.

Now that new Kerala Town and Country Planning Act 2016 is passed by Kerala Assembly and Kerala Development authorities rules have also come into existence to carry out the functions mentioned in the introduction for which planning department has the major role.

Engineering Department

The Engineering Department is functioning under the control and guidance of the Superintending Engineer. There are four divisions under this department. The administration of this department is under the supervision of the Section Officer/Superintendent and the drawing branch is under the Head Draftsman. Various scheme proposals of GCDA formulated by the Planning Department are implemented by the Engineering Department. A brief description of the functions of this department is furnished below:

The Engineering Department of GCDA is solely responsible for Engineering Design, planning, Analysis of Cost, Estimation, sanctions, contract management, Execution, Supervision & Maintenance of Construction activities, Monitoring along with Asset management, maintenance of Roads, Buildings, Movable and immovable assets of GCDA and other DTP Scheme Areas under jurisdiction of GCDA.

The Department also extends consultancy services in planning, and Engineering expertise to urban local bodies and institutions. The Department oversees works related to public-private partnership (PPP), BOT schemes etc with alternative financial support.

The Department is divided into divisions including one electrical wing.

Each Division is divided into Sub divisions under the control of AEE & each sub division in turn is divided into a number of sections under the charge of Assistant Engineers, assisted by overseers.

Also, in addition to above, the Department has Drawing branch & Accounts branch. The Drawing branch comprises of Technical Assistants, Assistant Engineers (Works) assisted by Draftsman's, which deals with contracts, bidding, tendering etc.

The Quality Control lab is under the control of this department. It is equipped with essential quality testing equipments mandatory as per quality standards.

Functioning of Section

1. Maintenance of Kakkanad Studio Apartment
2. Construction of shopping complex at Kakkanad
3. Maintenance of shop at Thottakattukara
4. Construction of Olimugal House Scheme
5. Construction of Edathala shopping complex
6. Clearing jungle at vacant in Kakkanad
7. Construction of compound wall in GCDA plot near Ambedkar stadium
8. Ambedkar Sports city
9. Repairing works of compound wall at Ambedkar stadium
10. Repair and restoration work of Kasturbanagar shopping complex at Panampilly Nagar

11. Premises improvement works at shopping complex near Passport Office, Panampilly nagar
12. Cutting branches of trees at MIG Kasturba nagar at Panampilly Nagar
13. Fixing name board at Chakkalakkal road and nearby GCDA plots
14. Repair work of E type Quarters
15. Repair and maintenance work of Eastern Entry
16. Repair and renovation work of Kadavanthra Market
17. 1 MLD STP at Life mission Project of Rameswaram.
18. 900 KLD STP revamp project at Marine Drive, Kochi
19. 250 KLD ETP for Kaloore Market
20. 30 KLD ETP at Kadavanthra Market
21. Scrutiny of original revised and recast estimates
22. Assistance for issuing Technical Sanction
23. Up keeping of registers(Tender Register, Agreement Register, T.S. Register)
24. Preparation of Tender Schedule, Tabulation of tenders
25. Preparation of agreement documents
26. Scrutiny of bills.
27. Quality checking of construction materials. Various test like compressive strength test for concrete cubes. Compressive strength for bricks, concrete paver block, hollow block and solid block. Sieve test for coarse aggregate and fine aggregate, Water absorption test of brick and issue of certificate in this regard.
28. JNII Stadium
 1. Maintenance and renovation of Stadium
 2. Cleaning and upkeeping of stadium
 3. Functioning of sewage treatment plant
 4. Works related to engineering department regarding grounds and ring road of stadium
 5. Functioning of security services at stadium
 6. Eviction of unauthorized occupancies and encroachments as and when ordered in coordination with other departments of GCDA
 7. Liabilities of shops and grounds after allotment.
29. Changampuzha Park

Renovation of Changampuzha park.
30. Maintenance of Marine Drive shopping complex and shops under GCDA
31. Operation and Maintenance of STP
32. Control of parking at Marine Drive parking ground.
33. Maintenance of Rajendra Maidan
34. Attending Complaints & Maintenance of KK road
35. Maintenance of Gandhinagar shopping complex
36. Maintenance of GCDA main office Kadavanthra
37. Maintenance of garden at GCDA office, Chairman's Guest House & Secretary Quarters
38. Maintenance of Annex building
39. Security Service at GCDA office.
40. Electrical Maintenance of
 1. GCDA office
 2. CMDS and walkway Lighting System, Life escalator CMDS
 3. JNIS substation and Lighting maintenance, lights

4. Eastern entry, South railway station – 2 lifts generators
5. Rajendra maidan Lighting
6. Kadavanthra market
7. Kasturba Nagar Shopping complex and hall
8. Manappattiparambu
9. Kaloor market electrical work
10. Life mission – Electrical works
11. GCDA shops near passport office
12. Panampilly Nagar Shopping complex
13. Electrification of garden 2 parks
14. Electrical work at Changampuzha park
15. Electrical maintenance of GCDA quarters of chairman's rest house
16. She hostel electrical works
41. Food street at Kasturba Nagar
42. Renovation of Planning wing
43. Renovation of Edappally Raghavan Pillai Memorial park
44. Renovation of Changampuzha Smrithi Mandapam
45. Maintenance & Up keeping of Dhobi Khana shopping complex & building of dhobi khana.
46. Mundamveli fish farm at Rameswaram
47. BOT bridge at Mattanchery
48. D-type flats at Rameswaram scheme.
49. Repair and restoration of Kaloor Market road
50. Maintenance of shopping complex at Working journalist colony
51. Maintenance of shopping complexes near RBI Kaloor
52. Maintenance of shopping complex at Sastha Temple Road.
53. Life mission Project of Rameswaram
54. Renovation of CSML Parks (9 Nos.)
55. Proposed G +4 she hostel building near Ernakulam South railway station Phase I
56. Construction of womens fitness centre
57. Construction of Kayal Sammelana smaraka building

Quality lab

Quality checking of construction materials. Various test like compressive strength test for concrete cubes. Compressive strength for brick, concrete paver block, hollow block and solid block. Sieve analysis test for coarse aggregate and fine aggregate, water absorption test of brick and issue of certification in this regard.

Infrastructure

1. Kakkand studio complex
2. Shopping complex at Kakkand
3. Shop at Thottakattukara
4. Olimugal housing scheme
5. Ambedkar sports city
6. Kasturba nagar Shopping complex at Panampilly Nagar

7. Shopping complex near Passport office, Panampilly Nagar
8. Kadavanthra Market
9. Eastern Entry
10. All staff Quarters, Gents & Ladies Quarters and Chairman's Bungalow
11. Shopping Complex at Salim Rajan Road, Opposite K.V. School, near HIG
12. STP related works at various GCDA schemes
13. JINI Stadium
14. Sewage Treatment Plant
15. Substation, Pump House
16. Commercial Complex near east ground of stadium
17. Toilet Blocks outside the stadium
18. Changampuzha Park, Edappally
19. CMDIS Shopping complex
20. Marine Drive Complex
21. Cheenavalappala, Mazhavil palam and Marine Drive Walkway
22. Kettuvallappalam and Walkway
23. Bunk Shops at High Court Junction and walkway
24. Sewage treatment plant at Marine drive
25. Rajendra Maidan
26. Gandhinagar Shopping Complex
27. GCDA Main Office building
28. Annex building
29. Old canteen building
30. GCDA Office generator and lifts
31. CMDIS Lifts, Escalators, Generators, Transformer
32. Eastern Entry tower lifts, Generator
33. JINI stadium substation, Generator
34. Kaloore Market transformer
35. Studio Apartment, Kakkand, and generator
36. Food street at Kasturba Nagar
37. Edappally Raghavan Pillai Memorial Park
38. Changampuzha Smrithi Mandapam
39. Dhobi Khana & Dhobi khana Shopping complex
40. D-Type flats at Rameswaram Scheme
41. Mudamveli fish farm building at Rameswaram
42. BOT bridge at Mattencherry
43. Kaloore Market Road
44. Shopping complex at working journalist colony
45. Shopping complex near RBI Kaloore
46. Shopping complex at Sastha Temple Road
47. Life Mission Building
48. CSML Park renovation
49. She Hostel building project
50. Womens fitness centre
51. Kayal sammelana smaraka building

Finance & Accounts Department

The Finance and Accounts Department is instrumental in raising the required funds for the Authority from Government and other financial institutions like banks, HUDCO, KURDFC etc. This department manages the financial resources of the Authority for the effective implementation of the various scheme proposals and infrastructural development projects envisaged in the annual budget of the Authority.

Rent from various commercial spaces, office spaces and shops enhanced land compensation, income from sale of plots under various schemes, centage charges etc. are the main source of income of the Authority.

In order to cope up with the growing responsibility in the collection of rent of shops and other commercial and office spaces a separate section viz. Revenue section was organized under the immediate supervision of 3 section officers/Superintendent. For speedy disposal of the files relating to various housing schemes and loan schemes, the term of instalments/repayment of which have elapsed, a separate cell viz. Revenue Closing Cell has also been created under the supervision of a superintendent. The above said revenue section and revenue closing cell are under the control of the Assistant Administrative Officer (Finance & Revenue).

BRIEF DESCRIPTION OF MAJOR SCHEMES BEING PLANNED/ IMPLEMENTED IN THE F.Y. 2023-24

1. TOILET BLOCKS AT DIFFERENT PLACES IN THE CITY

The city lacks basic facilities like public toilets. People visiting the city always find it difficult to find a proper toilet facility. To address this concern, GCDA intends to construct toilet facilities at Marine Drive (2 nos.), Jawaharlal Nehru Stadium, Kaloor (2 nos.) and Ambedkar stadium (1 no).

Modern toilet complexes with an area of 50 square meters have been planned for women, men, and transgender and differently-abled. The toilet complex has been designed to include kiosk and open deck to ensure operation and maintenance. The construction of toilets at CMDS and JNIS has been completed. Construction is progressing at Ambedkar stadium premises.

2. GREATER KOCHI SPORTS MASTER PLAN

Based on the ideas of the draft Sports Policy of the Government of Kerala, preliminary works has been started to prepare the 'Greater Kochi Sports Master Plan', which will design the sports landscape of the Greater Kochi region and give us an idea as to how much infrastructure needs to be developed in the coming years. The proposed master plan will help us to identify

suitable locations in each local bodies and devise plans to develop sports facilities that are best suited to that location. Infrastructural facilities are envisaged for football, cricket, badminton, swimming, volleyball, basketball, archery, fitness centre etc. Indigenous sports shall also encouraged and training centres shall be established for Olympic sports which currently do not have any training facilities in Kerala. With the help of national and international players, training centres should be established with the joint participation of the state government, local self-governing bodies, various sports councils and clubs.

The draft of Greater Kochi Sports Master Plan has been completed and the same was presented in ISSK 2024 which was well received by the State Government and other investors who took part in the summit. As a continuation to ISSK 2024, GCDA has submitted 4 potential sports projects that can be implemented as soon as the funds are made available by the Government.

3. ART GALLERY

The child Prodigy Clint was born on May 19, 1976 lived only for 2522 days. On April 15, 1983, Clint left the world with colourful memories. During this period, Clint painted more than twenty-five thousand colourful paintings. Edmund Thomas Clint was a child prodigy who painted more pictures than a human lifetime could. Clint's paintings had a trademark of its own. In order to preserve the painting of Clint, GCDA has taken initiative to execute an Mou with Clint's family and GCDA is also in the process of finalizing the space for Art Gallery.

4. MARINE DRIVE DESTINATION MANAGEMENT PLAN

Kochi Marine Drive is one of the most prestigious projects of the Authority. Marine Drive is a facet of Kochi itself. Thousands of tourists and locals come here every day to enjoy the scenic beauty of the Vembanattu kayal. Marine drive has a well maintained walk way which is beautifully landscaped and streetscaped. To make it more attractive, measures are being taken to introduce other facilities like dine out area, entertainment facilities etc. that would be an added advantage to the spot. An RFP has been prepared for the same to select the potential bidder to make the spot entertainment destination. The process of finalising bidder is in progress.

5. SHE HOSTEL

A large number of people, especially women travel to the city for various reasons such as work, education and for personal affairs. In all such journeys, women find it difficult to find a safe and secure place to stay. Taking this into consideration GCDA intends to construct "She Hostel" at a 23 cent plot located near Ernakulam South Railway Station. A plan for a four-storey building with 100 beds has been prepared and the government has allocated an initial amount of Rs.3 crores from the plan fund for the year 2023-24 for the project and the Government has issued the administrative sanction. The tender has been awarded and work is in progress.

6. TRANSFORMATION OF JAWAHARLAL NEHRU INTERNATIONAL STADIUM PREMISES

Jawaharlal Nehru International Stadium is one of the prestigious project of GCDA. The Stadium has become a venue for many international sporting events. This Stadium, a major landmark of Kochi city, is also a fitness centre for many people. In order to make it more liveable GCDA is going ahead with retro-fitting of Jawaharlal Nehru International Stadium to overcome the difficulties arising due to lack of necessary facilities in the premises. GCDA is planning to upgrade the stadium and its premises to international standards. GCDA has decided to move ahead with the project as a part of the Urban Rejuvenation and City Beautification Project, an initiative by Government of Kerala.

7. MULTI-STORIED COMMERCIAL BUILDING COMPLEX AT HIGH COURT JUNCTION

The GCDA land near High Court Junction is under commercial use as per the Master plan of Cochin Marine Drive Scheme. GCDA constructed bunk shops on this land and provided them on rental basis to economically and socially backward people in the society. At present, the building and its surroundings are in a dilapidated condition. Therefore, GCDA intends to construct a multi-storied commercial building complex with modern facilities to change the face of this place. The existing bunk allottees will be accommodated on the ground floor.

A demand survey was conducted to assess the demand in this area and the plan of the building shall be prepared in line with market need, and based on the report; action is being taken on the RFP accordingly.

8. KAKKANAD COMMERCIAL COMPLEX

The existing shopping complex of GCDA at Thrikkakara is in a dilapidated state due to ravages of time. The project is planned to be implemented through own fund. The authority had allocated Rs.5 crores in the budget.

The process of selecting the architect for preparing the building plan for this project is finalised. The agreement between GCDA and the architect will be executed in the month of June.

9. CITY SQUARE MANAPATTIPARAMBU

The Greater Cochin Development Authority proposes a project "City Square" with state-of-art facilities in Public-Private Partnership model. The project is envisioned in GCDA-owned land at Manappattiparambu, Kaloor having an extent of about 470-cents. As a part of the project GCDA proposes to construct Shopping Mall, Multiplex, Office Space, and Convention Centre and Outdoor recreational spaces. Even though Kochi houses the most number of shopping malls like Oberon Mall, Gold Souk Grande Abad Nucleus Mall, Bay pride mall,

Central Square mall Lulu Mall etc, these malls are not providing a space for outdoor recreational facilities for all age groups. Hence, the project "City Square", which provides a space for recreational /leisure activities in the heart of the city which is the need of the hour. A technical committee consisting of experts in various fields has been constituted. Various concepts regarding this project was discussed in the committee and decided to do a demand survey. CSES, (accredited Agency) has assigned for doing the Demand Survey and is in the process of executing agreement.

10. KARIMUGAL-MULTIPURPOSE HALL

In Karimugal area, around 22 cents of land is held by GCDA in Vadavucode-Puthencruz grama panchayath. The land is adjacent to the highway and is currently lying vacant. The land is adjacent to the Amritakuteeram project in which land for around 124 families have been allotted by GCDA. Houses are currently being constructed in this land under Life Mission. Now GCDA is planning to propose a Multipurpose Hall along with shop and Anganwadi. The proposal is to implement a public utility project that can be used as community hall as well as badminton court. The building plan has been prepared which includes a badminton court, community hall, Anganwadi and shops. It is planning to implement the project using the fund from Sports Department, Govt of Kerala.

11. RENOVATION OF THIRD FLOOR, FIRST FLOOR AND AUDIT WING.

The proposal involves renovation of first floor (Chairman's office), third floor, and audit wing. As part of this, EOI has been invited from Architect panel for renovation of the chairman's office on the first floor and the planning department on the third floor. The selected Consultant Architect has prepared designs for the renovation after several rounds of discussion and plan has been finalized. Updating of Estimate in PRICE also done. Steps for implementation are under progress. Renovation of audit floor has been completed.

12. WOMEN'S FITNESS CENTER

The Greater Cochin Development Authority through this project aims to develop a women's fitness centre at the plot owned by GCDA. The plot is adjacent to HIG Avenue in Gandhinagar, Kadavanthara. The project location is adjacent to 3 working women's hostel and is surrounded by residential areas. A fitness centre in such a location will be easily accessible to the women around and providing the quality service at reasonable rate also will increase the acceptance of this public venture.

The proposed project consists of a G+1 structure. All provisions according to KMBR have been provided. The total built up area is about 530 sq.m. The building plan has approved and is in the process of taking Administrative sanction. It is planning to implement the project using the fund from Sports Department, Govt of Kerala.

13. HERITAGE MAPPING

Kochi is a place where symbols of Kochi's historical, heritage and cultural diversity remain untouched and unmarked. Each of these characters is a treasure. Each character contains pieces of Kochi's history, past stories and information. Mapping will be the basic document for heritage conservation of Kochi and therefore GCDA proposes to carry out historical, heritage and cultural mapping of Kochi area.

The GCDA envisages preparing a Heritage Management Plan covering all historical details of buildings, heritage sites and listed natural areas in the Fort Kochi area. This mapping will be the first step towards preparing Kochi itself as a living museum before the world. Data related to 199 heritage sites have been geo-tagged, verified, and collected. The draft report has been completed, and it has to be published. The final stage of the project is web based heritage mapping. The web site preparation work is in progress and it has to be completed in the month of June.

14. LIFE MISSION REHABILITATION PROJECT

The Greater Cochin Development Authority (GCDA) has decided to rehabilitate families of P&T Colony living along Perandoor canal as a part of slum rehabilitation. The project is proposed under the life mission scheme of the state Government for the homeless. GCDA proposed to construct 88 dwelling units with common amenities of Recreation hall, Reading room, Creche, Feeding room, Sick Room etc., for the 82 beneficiaries and allocated GCDA owned land having an extent of 70 cents at Rameswaram West DTP Scheme. Building permits and administrative sanction has been obtained. The total floor area of this G+3 building project is 61,000 sqft.

As per the estimate of the PMC, the construction cost is about 15.84 Crore. Life mission has granted Rs 10.5 lakhs / unit and additional Rs 1.5 lakhs/ unit has been granted under PMAY (U) scheme. Project has been completed and the building now occupied by the rehabilitated people.

15. KAYAL SAMARA MEMORIAL HOSTEL

GCDA proposes to construct a building in commemoration of the 'Kayal Sammelanam' held in 1913 in Kochi backwaters. The Kayal Sammelanam (Meeting on the Backwaters) was one of the most prominent among the series of mass campaign and anti-caste struggle that took place in the first half of the 20th century. Hence, GCDA is designing the building as monument of remembrance of this event. A special residential building is proposed to accommodate both marginalized men and women of the society who visit the Kochi city, for various purposes such as Interviews, Training, Education, and Job.

The proposal is in GCDA land having an extent of 5.5 cents of Ernakulam village under Ernakulam South Commercial Centre Detailed Town Planning Scheme.

Design has been entrusted to consultant architect by EOI and building plan has been prepared for a building with 3 floors (G+2) including adequate room and dormitory with necessary amenities such as multipurpose hall, office room, ramps, warden room, parking etc. as per KMBR provision. The plan has been approved. Structural design / estimate works are in progress.

16. PARK RENOVATION

The Greater Cochin Development Authority has planned and developed several Neighbourhood Parks at various locations under various DTP scheme in and around Kochi city in the past. Most of the parks were developed in the early 1980s.

But at present, many of the parks are in a state of renovation due to obsolescence. 9 parks in various locations were selected for renovation using CSML fund. To modernize parks, designs have been prepared by Consultant Architects. Facilities like open gym, children's play area, space for other recreational facilities and various basic amenities are included. 2.87 crores of smart city fund (CSML) has been made available. As per design, work has been awarded and construction of 8 parks has been completed and opened to the public.

17. URBAN FORESTRY INCLUDING MYAWAKI FOREST

Rapid urbanization, population growth, and rural-to-urban migration in rapidly developing economies have led to a rapid decline in forest cover and green spaces in urban centres. Most metropolitan cities need immediate and long-lasting measures to check the decline in greenness. As part of urban afforestation, it is advisable to create mini-forests instead of mass planting trees in urban settlements. This method helps to absorb more carbon dioxide and purify the air, which creates the impression of a forest without losing the natural beauty of the place, taking into account the safety of people and surrounding buildings. By creating mini-forests, urban pollution can be reduced to a certain extent, providing shelter and food for birds and protecting rare species of trees that are threatened with extinction. The project will help the new generation learn about them and understand the importance of nature conservation. The Miyawaki model costs a lot of money, from preparing the site to choosing the seedlings.

Mini forests can be implemented using various concepts like butterfly garden, herbal garden, fruit/flower garden, bamboo garden etc. GCDA is in the early stages of providing such ideas in various places in collaboration with residents and experts in the field. A proposal is to implement the project at JNIS premises as pilot project as a part of JNI Stadium premise transformation project.

18. SHOP CUM OFFICE COMPLEX, KALOOR

GCDA proposed to construct office complex in the 30 cents of land owned by authority under Kaloor DTP scheme. The plot is having a good access with 10 m wide roads on both. So GCDA decided to construct an Office Complex building for private/ public utilities. The project is proposed to implement through PPP mode.

A building design has been prepared as per KMBR with G+2 floors with all basic facilities like office, shops, toilets, parking and fire fighting system. The proposed building plan has been completed and submitted for obtaining building permit in Kochi Corporation.

19. VARIOUS PROJECTS USING LAND POOLING TECHNIQUES

Preparation and implementation of land re-adjustment or land pooling or land banking schemes for the purpose of implementation of projects in the Development Authority area in tune with provision of the act is one of the powers and functions of authority. Due to the scarcity of bulk land for implementation of planned residential development projects, especially in the peripheral area of Greater Kochi, GCDA envisages land bank /pooling scheme for the purpose of planned residential development in the peripheral areas as well as to enhance the Transit Oriented Development (TOD) based on recently introduced Mass Rapid Transport System (MRTS) that is Kochi Metro Rail. It was proposed to procure bulk land either by land bank or by land pooling scheme.

Land development is being successfully implemented in other states using innovative tools and techniques. But in Kerala, such possibilities have only begun to be explored. To begin with, GCDA has invited Expression of Interest (EOI) from eligible landowners and initiated the process. Several landowners have expressed interest. Further action is being taken after considering three applications which are deemed appropriate. The process of executing the MoU with the owners of 300 acres of land located at Chengamanad and 50 acres of land located at Vennala is in progress. During this, the Kerala Cricket Association (KCA) approached the GCDA with a request to locate and provide land for the construction of a cricket stadium. Chairman GCDA has informed KCA about the location of Chengamanad and officials of KCA have visited the place and after the visit, they found that the place is suitable for cricket stadium. The possibilities of preparing a DTP Scheme through land pooling method to being explored and the discussion with Chengamanadu Panchayath is going on. GCDA is also consulting with centre for Environmental Planning & Technology (CEPT, Ahmedabad) for technical inputs in the project.

20. PROJECT FOR CONSTRUCTION OF RESIDENTIAL / COMMERCIAL COMPLEX AT KAKKANAD

GCDA has formulated a scheme for construction of Multi storied commercial cum residential complex including affordable housing for middle income group in the GCDA land having an extent 129 cents at Kakkanad by the side of seaport airport road.

The proposal is a high-rise complex consisting of four-towers with a podium, which includes residential complex comprising of high-income housing and affordable housing on the upper floors, and a commercial complex comprising shops on the lower floors. A High rise building having HIG and MIG units utilizing the allowable built up area as per FAR as per KMBR rules will be constructed in PPP mode. Preliminary report has been prepared. Total station survey of plot is to be done.

21. HAPPINESS INDEX

Happiness is an integral part of all of our lives, albeit in varying degrees. All people are trying to find their own happiness in life. How do we measure if the people are happy with the functioning of the government systems and with the planning and execution of the projects? How can happiness be measured as an index? As an answer to all these questions, GCDA is working to find an index of total happiness of all sections of people in various areas including areas under the jurisdiction of GCDA.

The preparation of the happiness index report was initiated by a presentation and discussion by the students of M-Planning of the Thrissur Government Engineering College, involving experts in various fields residing in the Greater Cochin area. As discussed in the meeting, GCDA decided to prepare a Happiness Index Report for Greater Cochin Area considering the social and environmental factors of Kochi. A detailed questionnaire was prepared and finalised after intensive discussion and the survey was done as per Gallop methodology and Kish Grid. GCDA is in the final stage of publishing the index and the report.

22. DHOBI GHANA REDEVELOPMENT

About 100 years ago, during the British colonial period, a few people were brought from Tamil Nadu to wash the clothes of British officials. In the 1920s, a collective was formed and became an organized community. In the year 1976, a building for employment of 40 families was constructed by GCDA near Fort Kochi Veli Maidan, with one part per family including a laundry room and water tank. To ensure that the history of a community that exists in a place of historical importance like Fort Kochi does not get lost in the dust, and for the socio-economic upliftment of this community, a large-scale project with a long-term vision should be devised. By making the project a part of the heritage conservation of Fort Kochi, it will help the tourism sector in a big way. For this, the authority intends to carry out a detailed study and implement an innovative

plan taking into account the historical importance of the said place and society and understanding the needs of the modern era.

To assess the practicability and viability of the project, the authority has decided to conduct a feasibility study. The preparation feasibility study report has given to the NGO named CSES. Currently, CSES has submitted the preliminary report, and the final report will be submitted in the month of June.

23. TRANS GENDER'S HOSTEL

The social stigma, the third gender suffers in a gender dominated society is always against the development of the state or country. Kerala has always been pioneers in introducing many social reforms in the country. Kerala which leads in Human development index has always taken initiatives in recognizing the needs of the third gender and introduced projects that help in their upliftment. Through this project, GCDA in association with Kudumbasree-DAY NULM intends to create a safe, reliable and affordable dwelling place for the Transgender Community that will help in their inclusion into the mainstream of the society. The project will play a major role in helping to boost the self-confidence of the community and will contribute its part in helping them lead a dignified life without the fear of discrimination or social stigma.

GCDA prepared the DPR and submitted the report to Kudumbasree for implementing the project by using Kudumbasrees annual plan fund

24. REVIVAL OF DUTCH CEMETRY, FORT KOCHI

The Dutch Cemetery, located at Fort Kochi, stands as India's oldest European cemetery, bearing a legacy spanning more than 3 centuries. This cemetery was established for the Dutch residents and served as the final resting place for Dutch imperial inhabitants, brave hearts, and their families. As visitors stroll through its weathered pathways, they are enveloped by a deep sense of history's significance, allowing them to pay tribute to the heroes of the colonial era. The aim is to restore the tombs and enhance the heritage value, preserving the identity and popularity of the heroes of the past for future generations to cherish and admire. The authority intends to renovate this cemetery and open it to the public. The expert level committee recently convened to discuss strategies for the restoration of tombs has made significant progress. Among the key recommendations proposed was seeking advice from experts in the Archaeological department. Consequently, an expert from the Archaeological department visited the site and provided valuable insights, culminating in a comprehensive report. This report delineates the suggested four-phase approach to the project and emphasizes the importance of estimating costs accurately

to prepare a detailed project report essential for securing CSR funding from corporate entities for the implementation of project.

24. JNIS TURF PROTECTION SYSTEM

Greater Cochin Development Authority owns the Jawaharlal Nehru International Stadium at Kaloor, Kochi. It is the first International Stadium in the State. It has been the venue for several International Cricket Matches. But in due course it has turned into a football stadium. Now the Stadium is the home ground for Kerala Blasters Football Club which is one of the premium club in the Indian Super League (ISL) and was the runners up in the last season of ISL. But, this club utilizes the Ground and the Gallery only during October-March ie. 6 Months in a year. Rest of the time the Stadium is kept as idle but maintains the turf regularly. The Authority is not able to organize any functions or events and generate income during this off season.

As a solution to this, the Authority is proposing to install the Turf Protection tiles made of high density polyethylene with UV Stabilizer. This tiles are transparent, which allows the sunrays pass through and allows the grass's growth. This tiles can lay on the turf during non-sport event such as awards shows, concerts, large public gathering etc. GCDA and any public authority can organize these kind of events during off season. This tiles will not damage the turf but on contrary it boosts the growth of the grass beneath tiles. Accordingly, a proposal has been prepared and submitted to Department Sports, Govt of Kerala for availing the fund of Rs. 5 Cr for the implementation of this system.

25. AMBEDKAR STADIUM SPORTS CITY

GCDA is planning to redevelop the dilapidated Ambedkar Stadium into the a modern Ambedkar Sports City. A proposal has been prepared and submitted to Govt seeking permission, which is still pending from the Govt Side. A tentative layout has been prepared in-house and the Authority is planning to mobilize the fund from both pvt investors and through CSR from various Companies.

26. COMMERCIAL CUM RESIDENTIAL COMPLEX, KADAVANTRA

The GCDA aims to construct a commercial cum residential complex at Kadavanthara, in the 88 cents of land. The existing staff quarters occupied by GCDA staff, spread over six plots, were built around 45 years back. 16 staff quarters (D/E type) in 4 blocks (some are not usable at present) and a two storied shopping complex are now situated in the proposed plot. Quarters buildings are in a dilapidated condition. Proposal is for construction of a high-rise building with podium comprising of commercial space on lower floors, two towers for residential apartments and GCDA staff quarters. The project aims in consolidating the existing staff quarters spread over various plot into a single block can and effectively using these plots for other projects. The proposal offers an initiative to maximize assets and generate sustainable income for GCDA as

well as improved living conditions for high residents and GCDA staff with minimum investment. Preliminary report prepared, letter to govt. seeking in principal sanction has been sent.

27.COMMERCIAL CUM RESIDENTIAL COMPLEX, OLIMUGHAL

Proposal is for construction of multi storied commercial cum residential complex in the GCDA land having an extent 129 cents at Kokand by the side of seaport airport. Project proposed in GCDA land is in survey no. 324, 325 of Trikkakara south village coming under Pattupurakkal DTP Scheme. Project proposed in PPP mode. Steps are being taken to clear the site currently in progress. A total station survey of the plot will be conducted soon.

28 ADVANCED FILM MAKING INSTITUTE, KOCHI

Proposal for the Construction of an Advanced Filmmaking Institute on GCDA Land as a Joint Venture with KSFDC. The proposed location is GCDA land at Kadavanthara having an extent of about 67 cents coming under Elamkulam North DTPS. Proposal of project has been given by KSFDC. The project cost is about 100 crores. The facilities provided includes studio complex comprising of dubbing studio, sound editing studio ,studio floor, edit suit etc. and a budget hotel complex for accommodation of technicians and guests. As per proposal by KSFDC, GCDA will be given revenue share according to the market value of GCDA land. Letter has been sent to govt. requesting in principle sanction.

29. FOOD STREET AT KASTHURBA NAGAR

With food safety and sanitation becoming an issue of concern, The Government of India has launched a scheme to establish safe and hygienic food streets in 100 cities. The initiative is implemented by the national health mission (NHM) with technical support from FSSAI in coordination with the ministry of housing and urban affairs. . The Kerala Government has selected Kochi city as one of the locations for implementing the project and asked GCDA for site location and submission of proposal. As per the DPR submitted by GCDA and an amount of Rs.1 crore has been sanctioned for the food street in Kochi. The proposed location is the GCDA land at Kasturba Nagar. 20 bunks are proposed with all amenities requires for safe and hygienic function of food street. The work has been awarded.

30. SHOPPING COMPLEX AT EDATHALA

GCDA proposed to construct a shopping complex in the 8.3 cents of land owned by Authority at Edathala Phase 1 scheme. Proposal is for construction of G+1 building. Shops and hall is proposed in the project. The total floor area of this project is 240 sqm. The preparation of building plan is going on.

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WORKS WITH RESPECT TO DTP SCHEMES SANCTIONED BY GOVERNMENT

List of DTP Schemes Sanctioned

| Sl. No. | Name of Scheme | Date of Sanction | Details of work attended |
|---------|---|---|---|
| 1. | Structure Plan for central city of Kochi | | The structure plan for central city of Kochi and the DTP schemes are under various stages of implementation. However as per the present |
| 2. | DTP Scheme for Elamkulam West | G.O. (MS) 290/69 dt. 15.10.1969 | |
| 3. | M.G. Road II | G.O. (MS) 289/69 dated 13.10.1969 | |
| 4. | Kaloor | G.O.(MS)106/71 dt.21.07.71 G.O.(RT) No. 5805/94/LAD dt. 12.12.94 | |
| 5. | Ernakulam Foreshore reclamation (Cochin Marine Drive) | G.O.(MS) 78/71 dt. 17.06.71 | |
| 6. | Pattapurackal area in Thrikkakara | G.O. (MS) 126/71/LAD dated 19.08.71 | |
| 7. | M.G. Road I | G.O. (MS) 133/71/LAD dated 28.08.71 | |
| 8. | Thottakkattukara Alwaye | G.O. (MS) 207/73/LA & SWD dated 17.05.73 | |
| 9. | Thevara Perandoor Canal Part I | G.O.(MS) 228/73/LA & SWD dated 30.05.1973 | |
| 10. | Thevara Perandoor canal Part II & III | G.O.(MS) 18/78/LA & SWD dt. 25.01.1978 | |
| 11. | Elamkulam North | G.O.(MS) 44/74/LA & SWD dt. 26.02.1974 | |
| 12. | Rameswaram West | G.O.(MS) 129/74/LA & SWD dt. 14.06.1974 | |
| 13. | Ernakulam South Commercial Centre | G.O.(MS) 137/74/LA & SWD dt. 18.06.1974 | |
| 14. | Elamkulam Road | G.O.(MS) 116/75/LA & SWD dt. 15.05.1975 | |
| 15. | Alwaye Vicinity Control | G.O.(MS) 201/77/LA & SWD dt. 22.07.1971 | |
| 16. | Elamkulam West Extension | G.O.(MS) 329/77/LA & SWD dt. 16.11.1977 | |
| 17. | Perandoor Road | G.O.(MS) 345/77/LA & SWD dt. 30.11.1977 | |
| 18. | Kadavanthra Road | G.O.(MS) 247/78/LA & SWD dt. 24.10.1978 | |
| 19. | Vicinity area of Cochin Shipyard | G.O.(MS) 264/80/LA & SWD dt. 24.10.1978 | |
| 20. | Ernakulam Stadium Bus Stand Complex | G.O.(MS) 56/81/LA & SWD dt. 25.03.1981 | |

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|-----|--------------------------------------|---|--|
| 21. | Church Landing Road Part I & II | G.O.(MS) 70/84/LA & SWD dt. 13.03.1984 | |
| 22. | Ernakulam South Railway Station area | G.O.(MS) 108/84/LA & SWD dt. 16.04.1984 | |
| 23. | Alwaye Kottarakkadavu | G.O.(MS) 100/85/LA & SWD dt. 16.05.1985 | |
| 24. | Kaloor Palarivattom Road | G.O.(MS) 75/86/LA & SWD dt. 07.04.1986 | |
| 25. | Elamkulam East | G.O.(MS) 53/88/LAD dt. 30.03.1988 | |
| 26. | Kadavanthra West | Not sanctioned | |

2022-23 ലെ പുതുക്കിയ എസ്റ്റിമേറ്റും 2023-2024ലെ ബജറ്റ് നിർദ്ദേശങ്ങളും

| കോഡ് | കണക്കിനം | 2021-2022 ലെ കണക്ക് രൂപ ലക്ഷത്തിൽ | 2022-2023 ലെ എസ്റ്റിമേറ്റ് രൂപ ലക്ഷത്തിൽ | 2022-2023 ലേക്കുള്ള പുതുക്കിയ കണക്ക് രൂപ ലക്ഷത്തിൽ | 2023-2024 ലേക്കുള്ള ബജറ്റ് എസ്റ്റിമേറ്റ് രൂപ ലക്ഷത്തിൽ |
|-------|--|---|--|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | <u>റവന്യൂ വരവ്</u> | | | | |
| 40100 | ഗവൺമെന്റിൽ നിന്നും ഗ്രാന്റ് | | | | |
| 40110 | തദ്ദേശസ്വയം ഭരണസ്ഥാപനങ്ങളിൽ നിന്നുള്ള വിഹിതം | | 50.00 | | |
| 40250 | പെൻഷൻ വിഹിതം -ജിസിഡിഎ ഡെപ്യൂട്ടേഷൻ സ്റ്റാഫ് | 0.00 | 5.40 | | |
| 40300 | ബാങ്കിൽനിന്നും പലിശ | 879.04 | 850.00 | 800.00 | 970.00 |
| 40311 | വാടകയിൽ നിന്നും പലിശ | 27.18 | 33.00 | 21.38 | 28.00 |
| 40312 | പലിശ- മറ്റിനങ്ങൾ | 0.06 | 0.20 | 2.31 | 2.43 |
| 40410 | കൈമാറ്റ ഫീസ് | 21.00 | 20.00 | 23.44 | 24.61 |
| 40500 | ഇ.എം.ഡി/അഡ്വാൻസ് കണ്ടുകെട്ടൽ | 8.80 | 9.00 | 1.00 | 0.00 |
| 40600 | സ്ഥലത്തിന്റേയും കെട്ടിടത്തിന്റേയും വാടക | 55.45 | 15.00 | 58.00 | 100.00 |

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|-------|---|-------|-------|-------|-------|
| 40601 | ഡോ. അംബേദ്കർ സ്റ്റേഡിയം- കടമുറികളുടെ വാടക | 0.07 | 19.04 | 1.00 | 0.00 |
| 40602 | ഗാന്ധിനഗർ ഷോപ്പിംഗ് സെന്ററിന്റെ വാടക | 24.52 | 13.80 | 29.41 | 30.88 |
| 40604 | പനംപിള്ളിനഗർ ഷോപ്പിംഗ് സെന്ററിന്റെ വാടക, കേരഫെഡ് | 37.26 | 29.00 | 44.52 | 46.75 |
| 40605 | ഗാന്ധി നഗർ - ലേഡീസ് ഹോസ്റ്റലിന്റെ വാടക | 7.44 | 15.00 | 13.44 | 14.12 |
| 40606 | വെളി മൈതാനം ഷോപ്പിംഗ് സെന്ററിന്റെ വാടക | 2.61 | 2.66 | 3.72 | 3.91 |
| 40607 | രാജേന്ദ്ര മൈതാനത്തിന്റെ വാടക | 0.07 | 5.00 | 3.25 | 10.00 |
| 40608 | മാവേലിപുരം ഷോപ്പിംഗ് സെന്ററിന്റെ വാടക | 4.73 | 5.00 | 6 | 6.30 |
| 40611 | ഗാന്ധിനഗർ എച്ച്.ഐ.ജി.സ്കീമിനടുത്തുള്ള കടമുറികളുടെ വാടക | 6.06 | 6.00 | 3.69 | 3.87 |
| 40612 | കലൂർ ഷോപ്പിംഗ് സെന്ററിന്റെ വാടക | 6.00 | 6.50 | 7.86 | 8.25 |
| 40613 | സ്റ്റാഫ് ക്വാർട്ടേഴ്സ് വാടക | 3.31 | 3.00 | 2.67 | 2.74 |
| 40614 | പനംപിള്ളിനഗർ ബങ്ക് ഷോപ്പുകളുടെ വാടക | 5.00 | 5.50 | 6.80 | 7.12 |
| 40615 | പനംപിള്ളിനഗർ കിയോസ്കുകളുടെ വാടക | 1.06 | 2.20 | 0.032 | 0.033 |
| 40616 | ഗാന്ധിനഗർ സെൻട്രൽ സ്കൂളിനെതിർ വശത്തുള്ള കടമുറികളുടെ വാടക | 15.04 | 12.00 | 22.87 | 24.01 |
| 40617 | സലീംരാജൻ റോഡിലെ കടമുറികളുടെ വാടക | 2.21 | 2.30 | 2.36 | 2.48 |
| 40618 | എളംകുളം വെസ്റ്റ് എക്സ്റ്റൻഷൻ സ്കീമിലെ കടമുറികളുടെ വാടക | 3.10 | 3.36 | 3.00 | 3.15 |
| 40619 | കടവന്ത്ര വെസ്റ്റ് സ്കീമിലെ കടമുറികളുടെ വാടക | 1.90 | 1.60 | 2.50 | 2.75 |
| 40620 | കൈരളി അപ്പാർട്ട്മെന്റിന്റെ എതിർവശം ഷോപ്പ്സ് വാടക | 2.10 | 2.34 | 1.74 | 1.83 |
| 40621 | ഗാന്ധിനഗർ മാർക്കറ്റ് - സ്റ്റാളിന്റെ വാടക | 29.91 | 30.00 | 32.28 | 33.90 |
| 40622 | കെ.എസ്.ആർ.ടി.സി.സ്റ്റാന്റിനു സമീപം ബങ്ക് ഷോപ്പുകളുടെ വാടക | 1.60 | 2.60 | 3.39 | 3.50 |

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| 40623 | ഗോഡൗൺ-ഗാസിനഗർ-വാടക | 9.30 | 12.00 | 23.07 | 24.22 |
| 40624 | കലൂർ റിസർവ്വ് ബാങ്കിന് സമീപം കടമുറികളുടെ വാടക | 10.36 | 11.35 | 12.19 | 12.80 |
| 40625 | പരസ്യബോർഡ്-കലൂർ-കടവു ന്നു റോഡിന്റെ അരികിലും കയ്യടക്കുവ് ആർ.ഒ.ബി.യുടെ അടിയിലും | 7.69 | 10.00 | 16.79 | 18.00 |
| 40626 | റീസ്റ്റോറേഷൻ ചാർജ്ജ് | 0.68 | 10.00 | 0.64 | 0.67 |
| 40634 | കൊച്ചിൻ മനൈൻ ഡ്രൈവിലെ കടമുറികളുടെ/ ഓഫീസുകളുടെ വാടക | 171.04 | 242.00 | 280.88 | 294.00 |
| 40635 | പാർക്കിങ്ങ് റെന്റ് - വിവിധ സ്ഥലങ്ങൾ | 102.21 | 89.00 | 171.76 | 177.01 |
| 40637 | മനൈൻ ഡ്രൈവിലെ ഓഫീസുകളുടെ വാടക | 75.63 | 0.00 | 0.14 | 0.20 |
| 40638 | ബങ്ക് ഷോപ്പുകളുടെ വാടക (കിൻകോയക്കുസമീപം) | 9.20 | 8.30 | 16.72 | 17.55 |
| 40640 | അന്താരാഷ്ട്ര സ്റ്റേഡിയം വാടക | | 50.00 | 82.99 | 100.00 |
| 40641 | അന്താരാഷ്ട്ര സ്റ്റേഡിയം കടകളുടെ വാടക | 299.15 | 288.70 | 414.11 | 432.88 |
| 40643 | അന്താരാഷ്ട്ര സ്റ്റേഡിയം വാടക - മറ്റിനം | 4.80 | 5.00 | 0.00 | 0.00 |
| 40645 | സ്റ്റേഡിയത്തിന് പുറമേയുള്ള ഗ്രൗണ്ട് വാടക | 22.37 | 85.00 | 114.20 | 100.00 |
| 40646 | കലൂർ മാർക്കറ്റ് കോംപ്ലക്സ് | 3.00 | 3.00 | 2.84 | 3.00 |
| 40647 | കലൂർ അന്താരാഷ്ട്ര സ്റ്റേഡിയത്തിന് സമീപമുള്ള ഷോപ്പിംഗ് കോംപ്ലക്സ് | 51.45 | 57.71 | 72.33 | 75.25 |
| 40650 | സൗത്ത് റെയിൽവേ സ്റ്റേഷൻ കിഴക്കേ കവാടം കെട്ടിടത്തിന്റെ കടമുറികൾ ഓഫീസ് സ്പേസ് വാടക | 75.73 | 94.00 | 67.18 | 70.54 |
| 40674 | ബങ്ക് ഷോപ്പുകൾ മണപ്പാട്ടിപറമ്പ്, കലൂർ | 1.03 | 0.44 | 2.52 | 2.63 |
| 40675 | സി.എം.ഡി.എസ്.വാക്ക് വേയ്ക്ക് സമീപം-ബങ്ക് | 7.53 | 13.00 | 15.98 | 8.80 |
| 40676 | ജിസിഡിഎ അനക്സ് ബിൽഡിംഗ് | 0.11 | 0.50 | 0.60 | 0.80 |

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| 40700 | ഫോമുകളും മറ്റും വിറ്റ വകയിൽ | 2.29 | 2.00 | 1.08 | 2.20 |
| 40750 | കയ്യടപ്പ് ഓവർ ബ്രിഡ്ജിന് കീഴെ വാടക | 13.64 | 12.00 | 13.01 | 13.67 |
| 40751 | പരസ്യബോർഡ് - മനോരമഡ്രൈവ് | 5.28 | 20.00 | 35.03 | 20.00 |
| 40752 | ഷോപ്പിംഗ് കോംപ്ലക്സ് പാസ്സ്പോർട്ട് ഓഫീസ്- പനമ്പിള്ളിനഗർ | 2.84 | 4.30 | 7.82 | 8.10 |
| 40753 | പനമ്പിള്ളി നഗർ-ലാൻഡ് ലീസ് റെന്റ് ,ലേഡീസ് ക്ലബ്ബ് -വാടക | 0.10 | 0.05 | 0.10 | 0.11 |
| 40754 | വാടക - പനമ്പിള്ളി നഗർ ഗ്രൗണ്ട് | | 0.10 | 0.04 | 0.05 |
| 40755 | മണപ്പാട്ടിപ്പറമ്പ്-ലാൻഡ് ലീസ് റെന്റ് | 0 | 22.00 | 0.00 | 0.00 |
| 40757 | കാക്കനാട് സ്റ്റുഡിയോ അപ്പാർട്ട്മെന്റ് - ലീസ് റെന്റ് | 8.9 | 21.00 | 25.50 | 54.00 |
| 40758 | കലൂർ ഡി. ടി.പി.സ്കീം-ലീസ് റെന്റ് | 0.00 | 0.21 | 0.10 | 0.10 |
| 40759 | കടവത്ര മാർക്കറ്റിന് സമീപം- പ്ലോട്ടുകൾ വാടക | 0.72 | 5.50 | 6.50 | 7.00 |
| 40760 | തോട്ടക്കാട്ടുകര സ്കീം കെട്ടിടവാടക | 1.15 | 0.68 | 0.81 | 5.87 |
| 40761 | മട്ടാഞ്ചേരി പാലം പരസ്യ ബോർഡിനുള്ള സ്ഥലം - വാടക | 1 | 0.00 | 1.38 | 1.50 |
| 40766 | ഡോ. അംബേദ്കർ സ്റ്റേഡിയം റീഹാബിലിറ്റേഷൻ | 0 | 0 | 2.36 | 12.00 |
| 40910 | വൃക്ഷങ്ങളും ചെടികളും, കായ്ഫലങ്ങളും വിറ്റ വക | 0.07 | 0.70 | 0.38 | 0.4 |
| 40915 | പഴയ വാഹനം വിറ്റ വക | 0.00 | 0.00 | 0.00 | 0.00 |
| 40917 | ലേല വരുമാനം - വിവിധ ഇനങ്ങൾ | 4.55 | 1.50 | 0.30 | 0.32 |
| 40918 | വാടക - എളംകുളം ഈസ്റ്റ് ബങ്കുകൾ | 0.11 | 0.12 | 0.216 | 0.22 |
| 40930 | പരീക്ഷണശാലയിൽ നിന്നുള്ള ചാർജ്ജ് | 9.00 | 8.00 | 3.65 | 14.00 |
| 40950 | ഡിസൈനുകളുടെയും പ്രൊജക്റ്റുകളുടെയും സെന്റേജ് ചാർജ്ജ്, കൺസൾട്ടന്സി സർവീസ് ചാർജ്ജ് (തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങളിൽ നിന്നും) (കോട്ടവള്ളി ഗ്രാമ പഞ്ചായത്ത്) | 0 | 70.00 | 0.00 | 3.00 |
| 41000 | പലവക വരവ് | 61.50 | 6.00 | 14.50 | 28.00 |
| 44000 | ഇൻഫർമേഷൻ | 0.03 | 0.04 | 0.06 | 0.07 |

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| 45502 | സൗത്ത് കൊമേഴ്സ്യൽ സെന്റർ, എറണാകുളം | 0.03 | 5.00 | 0.00 | 0.00 |
| 45503 | കലൂർ മണപ്പാട്ടിപ്പറമ്പ് -കടമുറികളുടെ വാടക | 2.38 | 1.67 | 4.75 | 5.00 |
| 45601 | മെയിന്റനൻസ് ഫീ-എസ്.ടി.പി. | 18.20 | 2.00 | 2.48 | 15.00 |
| | പുതിയ പദ്ധതികൾ പ്രതീക്ഷിത വരുമാനം | | 113.00 | | 100.00 |
| | വാട്ടർ ചാർജ്ജ്സ്- മനൈൻഡ്രേവ് അലോട്ടികൾ | | 2.00 | 2.61 | 2.75 |
| 19870 | റവന്യൂ റിക്കവറി ചാർജ്ജ് | 0.05 | 0.00 | 1.00 | 25.00 |
| | ആകെ | 2129.14 | 2427.37 | 2515.56 | 2988.82 |
| | മൂലധന കണക്കിൽ നിന്നും റവന്യൂ കണക്കിലേക്ക് മാറ്റം ചെയ്തത് | | | | |
| | ആകെ | 2129.14 | 2427.37 | 2515.56 | 2988.82 |
| | അഡ്വാൻസുകൾ (വരവ്) | | | | |
| 16034 | അഡ്വാൻസ് - മനൈൻഡ്രേവ് ഷോപ്പ്സ് | | 5.00 | 0.00 | 0.00 |
| 16037 | മനൈൻ ഡ്രേവ് ഓഫീസ് സ്പേസ് | | 9.00 | 0.00 | 0.00 |
| 16200 | കോൺട്രാക്ടർമാരിൽ നിന്നും | 69.31 | 50.00 | 93.52 | 98.20 |
| 16210 | ഓഫീസ് ചെലവുകൾ തീർപ്പാക്കുന്നത് സ്റ്റാമ്പ് മുതലായവ | 0.30 | 0.50 | 0.27 | 0.80 |
| 16220 | ചെലവിനത്തിനു നൽകിയത് | 2.46 | 2.00 | 12.00 | 20.00 |
| 16225 | സ്റ്റാഫിൽ നിന്നും തിരിച്ചു പിടിച്ചത് (പലിശയുള്ളത്) (എച്ച്.ബി.എ) | | 75.00 | 0.00 | 0.00 |
| 16230 | സ്റ്റാഫിൽനിന്നും തിരിച്ചു പിടിച്ചത് (30130,30530,30320,30400)പെൻഷൻ കോൺട്രിബ്യൂഷൻ -ഡെപ്യൂട്ടേഷൻ സ്റ്റാഫ് | 2.53 | 5.00 | 2.65 | 1.20 |
| | കോമൺ ഫെസിലിറ്റി ചാർജ്ജ്-വിവിധ പദ്ധതികൾ (16274-16297) | 45.13 | 56.00 | 46.14 | 46.82 |
| 16620 | അഡ്വാൻസ് തിരികെ ഈടാക്കിയത് | 0.00 | 2.00 | 0.00 | 0.00 |
| | ആകെ | 119.73 | 204.50 | 154.58 | 167.02 |
| | നികുഷപങ്ങൾ (വരവ്) | | | | |

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| 15510 | ജോലികൾക്കുള്ള സെക്യൂരിറ്റി, പെർഫോമൻസ് ഗ്യാരന്റി | 97.54 | 50.00 | 50.00 | 52.48 |
| 15520 | സപ്ലൈക്കുള്ള സെക്യൂരിറ്റി | | 0.10 | 0.00 | 0.00 |
| 15530 | മറ്റുള്ളവയ്ക്കുള്ള സെക്യൂരിറ്റി, അലോട്ടികളുടെ സെക്യൂരിറ്റി | 112.04 | 55.00 | 94.41 | 102.00 |
| 15540 | സെക്യൂരിറ്റി ഡെപ്പോസിറ്റ് - സ്റ്റാഫ് ക്വാർട്ടേഴ്സ് | 0.51 | 0.80 | 0.50 | 0.10 |
| 15550 | ഡെപ്പോസിറ്റ് മറ്റാവശ്യത്തിന് | | 2.00 | 0.00 | 0.00 |
| 16011 | മറ്റുള്ളവ ഇ.എം.ഡി. | 41.99 | 61.76 | 40.83 | 42.88 |
| 16015 | കോൺട്രാക്ടർമാരിൽ നിന്നും ഇ.എം.ഡി. | 0.00 | 2.00 | 0.00 | 1.00 |
| 18802 | വൈദ്യുതി ചാർജ് ഇന്റർനാഷണൽ സ്റ്റേഡിയം അലോട്ടികളിൽ നിന്ന് തിരിച്ചുപിടിച്ചത് | 0.15 | | 0.25 | 0.50 |
| 18805 | വാട്ടർ ചാർജ്ജ് - മനോരമ ഡ്രൈവ് അലോട്ടികൾ | 3.08 | | 1.87 | 1.96 |
| | ആകെ | 255.31 | 184.90 | 205.85 | 220.80 |
| | നിലവിലുള്ള ബാധ്യതകൾ (വരവ്) | | | | |
| 19171 | ഇൻപുട്ട് എസ്.ജി.എസ്.റ്റി | 6.36 | 25.00 | 23.18 | 25.00 |
| 19172 | ഇൻപുട്ട് സി.ജി.എസ്.റ്റി | 6.63 | 25.00 | 23.18 | 25.00 |
| 19173 | ഇൻപുട്ട് എസ്.ജി.എസ്.റ്റി (ആർസിഎം) | 0.00 | 3.00 | 4.35 | 5.50 |
| 19174 | ഇൻപുട്ട് സി.ജി.എസ്.റ്റി (ആർസിഎം) | 0.00 | 3.00 | 4.35 | 5.50 |
| 19175 | ഐ.ജി.എസ്.റ്റി | 1.63 | 3.50 | 0.50 | 1.00 |
| 19176 | ഐ.ജി.എസ്.റ്റി (ആർസിഎം) | 0.00 | 0.30 | 0.00 | 0.30 |
| 19200 | വരുമാന നികുതി | 11.50 | 12.00 | 13.38 | 14.06 |
| 19210 | ടി.സി.എസ് | 1.82 | 2.00 | 3.04 | 3.19 |
| 19220 | ടി ഡി എസ്-എസ്.ജി.എസ്.റ്റി | 4.11 | 4.00 | 4.25 | 4.47 |
| 19230 | ടി ഡി എസ്-സി.ജി.എസ്.റ്റി | 4.11 | 4.00 | 4.25 | 4.47 |
| 19240 | ടി ഡി എസ്-ഐ.ജി.എസ്.റ്റി | 0.18 | 0.35 | 0.05 | 0.05 |
| 19400 | ജനറൽ പി.എഫ്.(ഡെപ്യൂട്ടേഷൻകാർ) | 5.99 | 5.00 | 5.26 | 5.71 |
| 19450 | ജനറൽ പി.എഫ്.(ജി.സി.ഡി.എ.) | 260.38 | 155.00 | 130.00 | 135.00 |
| 19500 | ലൈഫ് ഇൻഷുറൻസ് | 12.88 | 16.00 | 11.86 | 12.46 |
| 19501 | പേഴ്സണൽ ആക്സിഡന്റ് ഇൻഷുറൻസ് | 0.66 | 1.00 | 1.14 | 1.22 |
| 19620 | ഫാമിലി ബെനിഫിറ്റ് (ജി.ഐ.എസ്) | 0.00 | 12.00 | 11.50 | 12.00 |

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| 19640 | ജീവനക്കാരുടെ സഹകരണ സംഘം | 8.12 | 8.00 | 7.32 | 7.68 |
| 19670 | ഉത്സവ വായ്പ | 10.23 | 12.00 | 14.62 | 18.00 |
| 19700 | വരുമാന നികുതി (ശമ്പളം) | 29.36 | 25.00 | 25.00 | 22.00 |
| 19720 | സംസ്ഥാന എൽ.ഐ.സി.(എസ്എൽഐ) | 15.99 | 12.00 | 20.00 | 22.00 |
| 19750 | റിക്രിയേഷൻ ക്ലബ് | 0.79 | 0.85 | 0.80 | 0.80 |
| 19810 | പലവക | 21.14 | 5.00 | 15.12 | 16.50 |
| 19811 | അലോട്ടികളിൽ നിന്നുള്ള കെട്ടിടനികുതി | 0.56 | 3.00 | 1.50 | 5.00 |
| 19830 | കേരള കെട്ടിട നിർമ്മാണ തൊഴിലാളി ക്ഷേമനിധി വിഹിതം | 3.82 | 4.00 | 3.81 | 4.00 |
| 19845 | ദേശീയ പെൻഷൻ പദ്ധതി - ജിസിഡിഎ ജീവനക്കാരുടെ വിഹിതം | | 32.00 | 30.57 | 32.10 |
| 19846 | ദേശീയ പെൻഷൻ പദ്ധതി - ഡെപ്യൂട്ടേഷൻ ജീവനക്കാരുടെ വിഹിതം | 0.00 | 0.00 | 0.24 | 0.25 |
| 19848 | ഗുഡ്സ് & സർവ്വീസസ് ടാക്സ് ഔട്ട്പുട്ട്(എസ്.ജി.എസ്.റ്റി) | 116.35 | 70.00 | 141.14 | 148.25 |
| 19849 | ഗുഡ്സ് & സർവ്വീസസ് ടാക്സ് ഔട്ട്പുട്ട്(സി.ജി.എസ്.റ്റി) | 116.35 | 70.00 | 141.14 | 148.25 |
| 19850 | എസ്.ജി.എസ്.റ്റി (ആർസിഎം) | 5.06 | 4.00 | 4.50 | 5.00 |
| 19851 | സി.ജി.എസ്.റ്റി (ആർസിഎം) | 5.06 | 4.00 | 4.50 | 5.00 |
| 19852 | ഗുഡ്സ് & സർവ്വീസസ് ടാക്സ് ഔട്ട്പുട്ട്(ഐ.ജി.എസ്.റ്റി) | 0.00 | 0.00 | 0.00 | 0.00 |
| 19860 | ഫ്ളാറ്റ് സെസ്സ് | 2.22 | 2.00 | 0.80 | 0.00 |
| 19870 | റവന്യൂ റിക്കവറി ചാർജ്ജ് | 0.00 | 0.17 | 0.10 | 0.25 |
| | ആകെ | 651.30 | 523.17 | 651.45 | 685.00 |
| | കടബാധ്യത വരവ് -മൊത്തം | 1026.34 | 912.57 | 1011.88 | 1072.82 |
| | റവന്യൂ കണക്കിലുള്ള ചെലവ് | | | | |
| 21110 | ഓഫീസ് ഉപകരണങ്ങളും മെഷീനറിയും | | 0.00 | 0.00 | 2.00 |
| 21200 | ഡ്രോയിംഗ് ടൂൾസ്, സർവ്വേ ഉപകരണങ്ങൾ | | 2.00 | 0 | 0 |
| 29690 | പരിപാലന ചെലവ് - ഓഫീസ് ഉപകരണങ്ങൾ/ മെഷീനറി | 0.05 | 0.03 | 0.15 | 2.00 |
| 30130 | ജീവനക്കാരുടെ ശമ്പളവും അലവൻസുകളും | 1014.73 | 1050.00 | 950.00 | 1200.00 |

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| 30131 | ചെയർമാൻ ഓണറേറിയം | 1.13 | 2.40 | 2.40 | 3.00 |
| 30132 | ശമ്പളവും അലവൻസുകളും (ലാൻ്റ് അക്വിസിഷൻ ഓഫീസ്) | 0.00 | 0.00 | 0.00 | 0.00 |
| 30142 | ഓഡിറ്റ് ചാർജ്ജ് - കേരള സംസ്ഥാന ഓഡിറ്റ് വകുപ്പ് | 0.00 | 354.00 | 239.90 | 261.39 |
| 30150 | വേതനം | 39.58 | 5.50 | 10.31 | 12.00 |
| 30180 | ചികിത്സ ആനുകൂല്യം/മെഡിക്കലിൽ | 0.13 | 5.00 | 2.73 | 3.00 |
| 30190 | ലീവ് ട്രാവൽ കൺസെഷൻ | 0.00 | 10.00 | 0.00 | 10.00 |
| 30320 | ജീവനക്കാരുടെ പെൻഷൻഫണ്ട് | 681.24 | 1400.00 | 850.0 | 1800.00 |
| 30321 | ദേശീയ പെൻഷൻ പദ്ധതി - ജിസിഡിഎ വക വിഹിതം | 61.14 | 28.00 | 30.57 | 34.10 |
| 30400 | ഡെപ്യൂട്ടേഷൻ സ്റ്റാഫിൻ്റെ പെൻഷൻ വിഹിതം | 4.92 | 5.50 | 10.31 | 12.00 |
| 30401 | ദേശീയ പെൻഷൻ സ്കീം (ഡെപ്യൂട്ടേഷൻ സ്റ്റാഫ്) | 0.00 | 0.00 | 0.24 | 0.75 |
| 30530 | യാത്രാബത്ത | 0.32 | 9.00 | 6.20 | 10.00 |
| 30531 | ചെയർമാൻ്റെ യാത്രാബത്ത | 0.00 | 2.00 | 0.00 | 2.00 |
| 30600 | ബോർഡംഗങ്ങളുടെ സിറ്റിങ്ങ് ഫീസ്, യാത്രാബത്ത | 0.04 | 0.30 | 0.35 | 0.50 |
| 30800 | അച്ചടി & സ്റ്റേഷനറി | 3.13 | 7.00 | 7.51 | 10.00 |
| 30801 | ലൈസൻസ് ഫീ/കൺസെന്റ് ഫീ | 0.06 | 0.00 | 1.46 | 1.53 |
| 30900 | തപാൽ,ഫോൺ, ടെലിഗ്രാം | 1.97 | 2.00 | 1.98 | 2.25 |
| 31000 | സൽക്കാര ചെലവുകൾ | 0.07 | 5.00 | 3.85 | 5.00 |
| 31100 | വാടകയും, വരിയും, നികുതിയും | 0.93 | | | |
| 31101 | ആദായ നികുതി (നിക്ഷേപ പലിശ/വാടക മേൽ) | 72.33 | 85.00 | 80.00 | 97.00 |
| 31102 | ആദായ നികുതി അടവ്(31102&31103) | 39.81 | 500.00 | 10.00 | 10.00 |
| 31200 | വൈദ്യുതി ചാർജ്ജ് | 43.32 | 45.00 | 48.36 | 52.00 |
| 31210 | വെള്ളത്തിനുള്ള ചാർജ്ജ് | 6.57 | 7.00 | 7.29 | 10.00 |
| 31300 | നിയമ ചാർജ്ജ് (വക്കീൽ ഫീ) | 5.58 | 15.00 | 19.15 | 47.00 |
| 31301 | വാഹനങ്ങളുടെ ഇൻഷുറൻസ്(31301+31302) | 0.55 | 0.60 | 0.51 | 0.60 |
| 31304 | സ്റ്റാഫിൻ്റെ പരിശീലനത്തിന് | 0.03 | 6.00 | 2.38 | 10.00 |

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| 31308 | ബാങ്ക് ചാർജ് മുതലായവ | 0.11 | 0.10 | 0.20 | 0.21 |
| 31310 | നിയമ ചാർജ് (വക്കീൽ ഫീ) | | 0.00 | 0.00 | 3.00 |
| 31420 | കണക്കുകൾ തയ്യാറാക്കുന്നതിന് ചെലവ് | 0.93 | 4.00 | 2.75 | 3.00 |
| 31430 | ഹാർഡ് വെയർ & സോഫ്റ്റ് വെയർ - പരിപാലന ചെലവ് | 1.04 | 0.00 | 0.00 | 0.00 |
| 31500 | പരസ്യ ചെലവ് | 4.02 | 13.00 | 9.73 | 15.00 |
| 31700 | പുസ്തകങ്ങളും പ്രസിദ്ധീകരണങ്ങളും | 0.34 | 0.50 | 0.50 | 2.00 |
| 31810 | പുതിയ വാഹനങ്ങൾ വാങ്ങൽ, അറ്റകുറ്റപണികളും പരിപാലനവും | 1.80 | 39.00 | 2.14 | 40.00 |
| 31811 | വാഹനങ്ങൾക്ക് ഇന്ധനം(31811&31812) | 2.56 | 6.00 | 4.92 | 5.50 |
| 31820 | കെട്ടിടങ്ങൾക്ക് അറ്റകുറ്റപണികൾ | 39.87 | 1000.00 | 103.41 | 1000.00 |
| 31822 | അതോറിറ്റി വക കോമേഴ്സ്യൽ കെട്ടിടങ്ങൾ റിപ്പയർ & പെയിന്റിംഗ് | 0.00 | 7.00 | 9.82 | 485.00 |
| 31830 | ഇലക്ട്രിക്കൽ റിപ്പയർ & മറ്റിനങ്ങൾ | 15.04 | 108.00 | 19.98 | 25.00 |
| 31831 | സ്വീവേജ് ട്രീറ്റ്മെന്റ് പ്ലാന്റ് പരിപാലനം | 43.94 | 15.70 | 16.00 | 20.00 |
| 31832 | വിവിധ ഗ്രൗണ്ടിലെ മാലിന്യം നീക്കം ചെയ്യൽ | | 0.00 | 0.00 | 25.00 |
| 31840 | ടോയ്ലറ്റ് ബ്ലോക്ക് & പാർക്ക് പരിപാലനം | 0.00 | 0.00 | 0.00 | 10.80 |
| 31900 | അനാമത്തുചെലവുകൾ | 0.35 | 12.30 | 6.35 | 10.00 |
| 31901 | മെയിന്റനൻസ് (പലവക) - ഇംപ്രസ്റ്റ് അക്കൗണ്ട് | 0.00 | 1.02 | 0.25 | 1.00 |
| 31902 | ഓഫീസ് ചെലവുകൾ (പലവക) - ഇംപ്രസ്റ്റ് അക്കൗണ്ട് | 0.01 | 1.10 | 0.92 | 1.50 |
| 32170 | ഉദ്യാന പരിപാലനം | 5.68 | 14.12 | 9.00 | 12.00 |
| 32180 | സ്റ്റാഫ് റിക്രിയേഷൻ | 0.50 | 0.75 | 2.50 | 3.00 |
| 32190 | ഗുണനിയന്ത്രണ ലബോറട്ടറി | 0.00 | 0.15 | 0.05 | 2.00 |
| 32300 | അതോറിറ്റിയുടെ ആസ്തികൾ - സംരക്ഷണച്ചെലവ്/അസെറ്റ് രജിസ്റ്റർ/ റെക്കോർഡ്സ് അപ്ഡേറ്റിംഗ് | 0.00 | 0.40 | 0.00 | 0.50 |
| 41000 | ഇതര ഇനങ്ങൾ | 16.16 | 12.00 | 12.00 | 18.00 |
| 32301 | സെക്യൂരിറ്റി സർവ്വീസ് ചെലവുകൾ | 54.08 | 102.40 | 100.00 | 100.00 |
| 32302 | ക്ലീനിംഗ് ചെലവുകൾ(പ്രീ-മൺസൂൺ ക്ലീനിംഗ് ഉൾപ്പെടെ-15 ലക്ഷം) | 25.68 | 31.05 | 32.00 | 38.00 |
| 31435 | ഇ-ഓഫീസ് നടപ്പിലാക്കൽ, പഞ്ചിംഗ് | 0.00 | 0.00 | 0.00 | 15.00 |

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| 32303 | ചങ്ങമ്പുഴ പാർക്ക് സാംസ്കാരിക കേന്ദ്രം പരിപാലനം | 0.00 | 6.00 | 4.00 | 11.00 |
| 32304 | കലൂർ-കടവന്ത്ര റോഡ് പരിപാലനം (പറന്നം) | | 0.00 | 0.00 | 50.00 |
| 32305 | ഡച്ച് സെമിത്തേരി | | 0.00 | 0.00 | 3.00 |
| | വാട്ടർ ചാർജ്ജ്- മറൈൻഡ്രൈവ് അലോട്ടികൾ | | 2.00 | 7.35 | 7.71 |
| 19870 | റവന്യൂ റിക്കവറി ചാർജ്ജ് | 0.06 | 0.00 | 0.00 | 0.00 |
| | ആകെ | 2189.80 | 4967.42 | 2672.71 | 5538.34 |
| | അഡ്വാൻസുകൾ (ചെലവ്) | | | | |
| 23100 | അഡ്വാൻസ് - വാങ്ങലിന് 16210 | 0.40 | 0.50 | 0.14 | 0.50 |
| 23200 | കരാറുകാർക്ക് അഡ്വാൻസ്(ലൈഫ് മിഷൻ ഉൾപ്പെടെ) | | 50.00 | 10.78 | 15.00 |
| 23210 | ചെലവുകൾക്ക് അഡ്വാൻസ് 16220 | 4.74 | 2.00 | 10.33 | 20.00 |
| 23212 | ഇംപ്രസ്റ്റ് അഡ്വാൻസ് - മിസ്സിലേനിയസ് വർക്ക്സ് | 0.36 | 0.30 | | |
| 23300 | സ്റ്റാഫിന് അഡ്വാൻസ് (എച്ച്.ബി.എ.) | | 75.00 | | 75.00 |
| 23600 | ജോലികൾക്കും സപ്ലൈകൾക്കുമുള്ള സെക്യൂരിറ്റി തുക തിരികെ (15510,15520) | 88.96 | 50.00 | 55.00 | 50.00 |
| 23605 | മറ്റു സെക്യൂരിറ്റി തുകകൾ (23605 +15530) | 74.19 | 20.00 | 90.00 | 70.00 |
| 23620 | മറ്റു ഇ.എം.ഡി.കൾ 16011 | 31.71 | 55.00 | 35.00 | 40.00 |
| 23630 | കൊച്ചി മറൈൻ ഡ്രൈവ് സ്കീമിൽ അഡ്വാൻസ് തിരികെ നൽകിയത്(16034,16037) | | 22.00 | | |
| | ആകെ | 200.36 | 274.80 | 201.25 | 270.50 |
| | നിലവിലുള്ള ബാധ്യതകൾ (ചെലവ്) | | | | |
| 19171 | ഇൻപുട്ട് എസ്.ജി.എസ്.ടി. | 12.02 | 25.00 | 23.18 | 25.00 |
| 19172 | ഇൻപുട്ട് സി.ജി.എസ്.ടി. | 12.02 | 25.00 | 23.18 | 25.00 |
| 19173 | ഇൻപുട്ട് എസ്.ജി.എസ്.ടി (ആർസിഎം) | 5.06 | 3.00 | 4.35 | 5.50 |
| 19174 | ഇൻപുട്ട് സി.ജി.എസ്.ടി (ആർസിഎം) | 5.06 | 3.00 | 4.35 | 5.50 |
| 19175 | ഐ.ജി.എസ്.ടി. | 1.63 | 3.50 | 0.50 | 1.00 |
| 19176 | ഐ.ജി.എസ്.ടി. (ആർസിഎം) | | 0.30 | 0.00 | 0.30 |
| 19200 | വരുമാന നികുതി | 11.50 | 12.00 | 13.38 | 14.06 |

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| 19210 | ടി.സി.എസ് | 1.99 | 2.00 | 3.04 | 3.19 |
| 19220 | ടി ഡി എസ്-എസ്.ജി.എസ്.റ്റി | 4.08 | 4.00 | 4.25 | 4.47 |
| 19230 | ടി ഡി എസ്-സ്.ജി.എസ്.റ്റി | 4.08 | 4.00 | 4.25 | 4.47 |
| 19240 | ടി.ഡി.എസ് ഐ.ജി.എസ്.ടി | 0.18 | 0.35 | 0.05 | 0.05 |
| 19300 | വില്പന നികുതി | 5.00 | | 0.00 | 0.00 |
| 19400 | ജനറൽ പി.എഫ്.(ഡെപ്യൂട്ടേഷൻകാർ) | 5.99 | 5.00 | 5.26 | 5.71 |
| 19450 | ജനറൽ പി.എഫ്.(ജി.സി.ഡി.എ.) | 260.10 | 155.00 | 130.00 | 135.00 |
| 19500 | ലൈഫ് ഇൻഷുറൻസ് | 12.88 | 16.00 | 11.86 | 12.46 |
| 19501 | പേഴ്സണൽ ആക്സിഡന്റ് ഇൻഷുറൻസ് | 0.66 | 1.00 | 1.14 | 1.15 |
| 19620 | ഫാമിലി ബെനിഫിറ്റ് (ജി.ഐ.എസ്) | | 12.00 | 11.50 | 12.00 |
| 19640 | സഹകരണ സംഘം | 8.12 | 8.00 | 7.32 | 7.68 |
| 19670 | ഉത്സവ വായ്പ | 10.23 | 12.00 | 14.62 | 18.00 |
| 19700 | വരുമാന നികുതി (ശമ്പളം) | 29.35 | 25.00 | 25.00 | 22.00 |
| 19720 | സംസ്ഥാന എൽ.ഐ.സി. | 15.99 | 12.00 | 20.00 | 22.00 |
| 19740 | മുഖ്യമന്ത്രിയുടെ ദുരിതാശ്വാസ നിധി | 57.20 | 0.00 | 0.00 | 0.00 |
| 19750 | റിക്രിയേഷൻ ക്ലബ് | 0.79 | 0.85 | 0.80 | 0.80 |
| 19810 | പലവക | 21.14 | 5.00 | 15.12 | 16.50 |
| 19811 | വാടകക്കാരിൽ നിന്നുള്ള ടാക്സ് | 9.01 | 0.00 | 1.50 | 0.00 |
| 19830 | കേരള കെട്ടിട നിർമ്മാണ തൊഴിലാളി ക്ഷേമനിധി വിഹിതം | 3.78 | 4.00 | 3.81 | 4.00 |
| 19845 | ദേശീയ പെൻഷൻ സ്കീം - ജിസിഡിഎ ജീവനക്കാരുടെ വിഹിതം | 0.00 | 32.00 | 30.57 | 32.00 |
| 19846 | ദേശീയ പെൻഷൻ പദ്ധതി - ഡെപ്യൂട്ടേഷൻ ജീവനക്കാരുടെ വിഹിതം | 0.00 | 0.00 | 0.24 | 0.25 |
| 19848 | ഗുഡ്സ് & സർവ്വീസസ് ടാക്സ് ഔട്ട്പുട്ട്(എസ്.ജി.എസ്.റ്റി) | 113.09 | 70.00 | 141.14 | 148.20 |
| 19849 | ഗുഡ്സ് & സർവ്വീസസ് ടാക്സ് ഔട്ട്പുട്ട്(സി.ജി.എസ്.റ്റി) | 114.73 | 70.00 | 141.14 | 148.20 |
| 19850 | എസ്.ജി.എസ്.റ്റി (ആർസിഎം) | 4.26 | 4.00 | 4.50 | 5.00 |
| 19851 | സ്.ജി.എസ്.റ്റി (ആർസിഎം) | 4.26 | 4.00 | 4.50 | 5.00 |
| 19860 | ഫ്ലാറ്റ് സെസ്സ് | 1.82 | 2.00 | 0.80 | 0.00 |

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| 19870 | റവന്യൂ റിക്കവറി ചാർജ്ജ് | 0.00 | 0.08 | 0.10 | 0.25 |
| | ആകെ | 736.02 | 520.08 | 651.45 | 684.74 |
| | കടബാധ്യത ചെലവ് -മൊത്തം | 936.38 | 794.88 | 852.70 | 955.24 |
| | മൂലധന കണക്കിൽ വരവ് | | | | |
| | ഗഡുക്കൾ/ഇതരഇനങ്ങൾ | | | | |
| 17065 | എളംകുളം വെസ്റ്റ് എക്സ്റ്റൻഷൻ പ്ലോട്ടുകൾ | 0.00 | 2.60 | 0.04 | 0.05 |
| 17070 | ദുർബല വിഭാഗക്കാരുടെ ഭവന പദ്ധതി, ഗാന്ധിനഗർ (എളംകുളം നോർത്ത് ടൗൺ പ്ലാനിംഗ് സ്കീം) | 4.40 | 2.60 | 22.89 | 7.27 |
| 17100 | മാവേലിപുരം പ്ലോട്ടുകൾ | | 0.12 | 0.10 | 0.64 |
| 17110 | തോട്ടക്കാട്ടുകര സ്കീം പ്ലോട്ടുകൾ (24120) | | | 0.00 | 0.00 |
| 17120 | തേവര പെരൂർ കനാൽ എച്ച്.ഐ.ജി | | 0.07 | 0.05 | 0.37 |
| 17198 | വെയർഹൗസിംഗ് സെന്റർ പ്ലോട്ട്, എളംകുളം നോർത്ത് | | 0.10 | 0.08 | 0.26 |
| 17210 | രാമേശ്വരം വെസ്റ്റ് പ്ലോട്ടുകൾ | | 4.20 | 0.30 | 0.50 |
| 17211 | രാമേശ്വരം വെസ്റ്റ് ഗ്രൂപ്പ് ഭവന പദ്ധതി | 8.35 | 22.70 | 28.16 | 15.71 |
| 17320 | എറണാകുളം സൗത്ത് കമ്മേർഷ്യൽ സെന്റർ പ്ലോട്ടുകൾ | | 0.10 | 0.06 | 0.52 |
| 17451 | എടത്തല വീടുകൾ - ഗഡുവ് ഫേസ് 2 | 37.50 | 29.47 | 56.61 | 27.68 |
| 17640 | സ്റ്റാഫ് ഹൗസിംഗ്, തൂക്കാക്കര | | 0.12 | 0.10 | 0.01 |
| 18189 | കലൂർ ഡി. ടി.പി.സ്കീം | 0.23 | 0.21 | 3.90 | 10.60 |
| 18230 | മിശ്ര ഭവന വായ്പ ഇടത്തരം വിഭാഗം-അർബൻ ഏരിയ | 3.20 | 4.00 | 0.00 | 0.00 |
| 18407 | എളംകുളം നോർത്ത് പ്ലോട്ടുകൾ | | | 2.28 | 23.00 |
| 18408 | എടത്തല സ്കീം - ഭൂമി വിൽപ്പന | | | | |
| 18813 | എം.പി./എൽ.എ.ഡി/എം.എൽ.എ/എസ്.ഡി.എഫ് ജോലികൾക്കായുള്ള വരവ് | | 75.00 | | |

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| 18819 | ഗവൺമെന്റിൽ നിന്നും ഗ്രാന്റ് (ബജറ്റ് വിഹിതം/കേന്ദ്ര സംസ്ഥാന സർക്കാർ ധനസഹായം മുതലായവ | 99.40 | 1470.00 | 10.14 | 300.00 |
| 26172 | പ്രതീക്ഷിത ഫണ്ട് (ലൈഫ് മിഷൻ-500, പി.എം.എ.വൈ-100 ലക്ഷം) | 200.00 | 1013.69 | 2.00.00 | 600.00 |
| | ഇതര ഇനങ്ങൾ | | | | |
| | ആദായ നികുതി - റീഫണ്ട് | | 600.00 | | 600.00 |
| | ജിസിഡിഎ വക ഫണ്ട് -ഗവൺമെന്റിൽ നിന്നും തിരികെ ലഭിച്ചത് | | 454.00 | | 175.00 |
| | കിഫ്ബി ഫണ്ട് | | 3000.00 | | |
| | സി.എസ്.ആർ. മറ്റ് ഏജൻസികൾ പ്രതീക്ഷിത ഫണ്ട് | | 598.00 | 476.28 | 1700 |
| 26124 | വാണിജ്യ സമുച്ചയം, കോൺഫറൻസ് ഹാൾ നിർമ്മാണം(കോട്ടുവള്ളി ഗ്രാമ പഞ്ചായത്ത്) | | | 108.83 | 110.00 |
| 26160 | ഓപ്പറേഷൻ ബ്രേക്ക് ത്രൂ വർക്ക് | 22.51 | | | |
| 45500 | സെമിനാർ കോൺഫറൻസ് വർക്ക്ഷോപ്പ് | | | 35 | |
| | ആകെ | 375359 | 7276.98 | 944.82 | 3571.61 |
| | <u>മൂലധന ചെലവ്</u> | | | | |
| 21100 | ഫർണിച്ചർ ആന്റ് ഫിറ്റിംഗ്സ് | | 6.25 | 3.00 | 8.00 |
| 31400 | ഹാർഡ് വെയർ, സോഫ്റ്റ് വെയർ, സർവ്വേ ഉപകരണങ്ങൾ - വാങ്ങൽ, പരിപാലനം | | 32.00 | 14.50 | 17.00 |
| 22300 | ജിസിഡിഎ വക ഫണ്ട്-ഗവൺമെന്റ് പിൻവലിച്ചത് | 79.71 | | 175.00 | 0.00 |
| 24010 | എളംകുളം വെസ്റ്റ് ടൗൺ പ്ലാനിംഗ് സ്കീം | 0.00 | 1.73 | 1.74 | 1.74 |
| 1 | പൊന്നുംവില | | | | |
| 2 | റോഡ്, കാന | | | | |
| 3 | വൈദ്യുതി, വെള്ളം | | | | |
| 4 | നിയമ ചെലവ് | | | | |
| 5 | നിർമ്മാണം | | | | |
| | ആകെ | 0.00 | 1.73 | 1.74 | 1.74 |
| 24020 | എളംകുളം നോർത്ത് ടൗൺ പ്ലാനിംഗ് സ്കീം - ഗാന്ധിനഗർ | | | | |
| 1 | പൊന്നുംവില | | | | |

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|-------|---|-------|------|------|------|------|------|
| 2 | കനാൽ & റോഡ് നിർമ്മാണം | | | | | | |
| 3 | വൈദ്യുതി, വെള്ളം | | | | | | |
| 4 | മറ്റിനം ചെലവുകൾ | | | | | | |
| 5 | നിർമ്മാണം-ലൈറ്റ് റൂഫിംഗ് ഷോപ്പിംഗ് കോംപ്ലക്സ്, ഗാസിനഗർ | | | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24030 | എളംകുളം വെസ്റ്റ് എക്സ്റ്റൻഷൻ സ്കീം | | | | | | |
| 1 | പൊന്നുംവില | | | | | | |
| 2 | വൈദ്യുതി, വെള്ളം | | | | | | |
| 3 | നികത്തി നിരപ്പാക്കൽ | | | | | | |
| 4 | കെട്ടിട നിർമ്മാണം - ലൈറ്റ് റൂഫിംഗ് | | | | | | |
| 5 | മറ്റിനം ചെലവുകൾ | | | | | | |
| 6 | ലീഗൽ ചാർജ്ജ് | | | | | | |
| 7 | പനമ്പിള്ളി നഗർ അമ്പലക്കുളം കോയിത്തറ റോഡും ലിങ്ക് ചെയ്യുന്ന റോഡ് നിർമ്മാണം | | | | | | |
| 8 | കാന നിർമ്മാണം | | | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24050 | കലൂർ ടൗൺ പ്ലാനിംഗ് സ്കീം | | | 0.00 | 2.00 | 2.00 | 2.00 |
| 1 | പൊന്നുംവില | | | | | | |
| 2 | റോഡ് നിർമ്മാണം/പുനരധിവാസം | | | | | | |
| 3 | വൈദ്യുതി, വെള്ളം | | | | | | |
| 4 | മറ്റിനം ചെലവുകൾ | | | | | | |
| 5 | നിയമ ചെലവ് | | | | | | |
| 6 | കോമ്പൗണ്ട് വാൾ | | | | | | |
| 7 | പാലം | | | | | | |
| 8 | തിരിച്ചു പിടിക്കാവുന്ന മുൻകൂർ ചെലവ് | | | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 24070 | രാമേശ്വരം വെസ്റ്റ് ടൗൺ പ്ലാനിംഗ് സ്കീം | 11.97 | | | 0.14 | | |
| 1 | പൊന്നുംവില | | | | | | |
| 2 | നികത്തി നിരപ്പാക്കുക- ഭൂവികസനം | | | | | | |
| 3 | റോഡ്, കാന, കെട്ടിടം | | | | | | |
| 4 | വൈദ്യുതി, വെള്ളം | | | | | | |
| 5 | മറ്റിനം ചെലവുകൾ | | | | | | |
| 6 | നിയമ ചെലവ് | | | | | | |

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| 7 | ഭൂവിഭാഗ ഭംഗിക്ക് | | | | |
| 8 | നടപ്പാത നിർമ്മാണം | | | | |
| 9 | ഭിത്തി നിർമ്മാണം | | | | |
| 10 | പാലം നിർമ്മാണം | | | | |
| 11 | കമ്പിവേലി കെട്ടി സുരക്ഷിതമാക്കൽ | | | 6.36 | |
| 12 | അറ്റകുറ്റപണികൾ | | | | |
| | ആകെ | 11.97 | 0.00 | 6.50 | 0.00 |
| 24120 | തോട്ടക്കാട്ടുകര ടൗൺ പ്ലാനിംഗ് സ്കീം | | | | |
| 1 | പൊന്നും വില | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 |
| 24128 | കത്തുക്കടവ് ആർ.ഒ.ബി | | | | |
| 1 | റോഡ്, കാന | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 |
| 24130 | തേവര പെരുർ കനാൽ | | 5.00 | 5.00 | 5.00 |
| 1 | പൊന്നും വില | | | | |
| 2 | നികത്തി നിരപ്പാക്കുക | | | | |
| 3 | റോഡ്, കാന | | | | |
| 4 | വൈദ്യുതി, വെള്ളം | | | | |
| 5 | മറ്റിനം ചെലവുകൾ | | | | |
| 6 | നിയമ ചെലവ് | | | | |
| 7 | നടപ്പാത | | | | |
| | ആകെ | 0.00 | 5.00 | 5.00 | 5.00 |
| 24175 | കൊച്ചി മരൈൻ ഡ്രൈവ് സ്കീം വികസനം | | | | |
| 1 | ഭൂമി വികസനം | | | | |
| 2 | റോഡ്, കാന (24202) | | | | |
| 3 | വൈദ്യുതി, വെള്ളം | | | | |
| 4 | ആർക്കിടെക്റ്റിന് ഫീസ് | | | | |
| 5 | മറ്റിനം ചെലവ് | | | | |
| 6 | സൗന്ദരീകരണം- ലൈറ്റ് മാസ്റ്റ് | | | 4.50 | |
| 7 | ലിഫ്റ്റ് , എസ്കലേറ്റർ നിലവാരം മെച്ചപ്പെടുത്തൽ | | 1.50 | 0.28 | |
| 8 | മാർക്കറ്റ് കനാലിലും മുല്ലശ്ശേരി കനാലിലും പാലങ്ങൾ | | | | |
| 9 | മുൻകൂർ ചെലവ് | | | | |

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| 10 | ചുറ്റുമതിൽ, ഗ്രൗണ്ട് | | | | |
| 11 | സെക്യൂരിറ്റി സർവ്വീസ് | | | | |
| | ആകെ | 0.00 | 1.50 | 4.78 | |
| 24177 | രാജേന്ദ്ര മൈതാനം | | 0.25 | | |
| 1 | വൈദ്യുതി, വെള്ളം | | 0.80 | 0.50 | |
| 2 | മറ്റിനം ചെലവുകൾ | | | | |
| 3 | വൈദ്യുതി | | | | |
| 4 | ശുചീകരണം | | | 0.15 | |
| | ആകെ | 0.00 | 1.05 | 0.65 | |
| 24180 | മറൈൻ ഡ്രൈവ് സ്റ്റേജ് 1 ഫേസ് 11 | | | | |
| 1 | പ്ലാന്റിന്റെ നവീകരണം | | | | |
| 2 | ആർക്കിടെക്റ്റിന് ഫീസ് | | | | |
| 3 | വൈദ്യുതി | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 |
| 24190 | കൊച്ചി മറൈൻ ഡ്രൈവ് പദ്ധതി കൊമേഴ്സ്യൽ കോംപ്ലക്സ് | | 0.00 | 0.00 | |
| 1 | നികത്തി നിരപ്പാക്കുക | | | | |
| 2 | റോഡ് | | | | |
| 3 | സ്റ്റോഴ്സ് | | | | |
| 4 | വൈദ്യുതി, വെള്ളം, സീവേജ് അറ്റകുറ്റപണികൾ | | 0.00 | 130.44 | |
| 5 | മറ്റിനം ചെലവുകൾ | | 2.50 | 1.50 | |
| 6 | മണ്ണുസംരക്ഷണ ഭിത്തി | | | | |
| 7 | പെയിന്റിംഗ് | | 0.00 | | |
| 8 | നിർമ്മാണ ചെലവ്-കടകളുടെ പരിഷ്കരണവും ഭാഗിക്കലും/വാട്ടർ പ്രൂഫിംഗ്/ഇതര വികസന ചെലവുകൾ | | | | |
| 9 | ശുചീകരണവും അടിസ്ഥാന സൗകര്യങ്ങളും | | | | |
| 10 | സൗന്ദര്യവൽക്കരണം | | | | |
| 11 | അലോട്ടികളിൽ നിന്നും തിരിച്ചു പിടിക്കാവുന്ന ചെലവുകൾ | | | | |
| | ആകെ | 0.00 | 2.50 | 131.94 | 0.00 |
| 24272 | പനമ്പിള്ളി നഗർ ഷോപ്പിംഗ് സെന്റർ നിർമ്മാണം | | | | |

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| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 |
| 24410 | ചങ്ങമ്പുഴ സ്മാരകം | | | | |
| 1 | പൊന്നും വില | | | | |
| 8 | മറ്റിനം ചെലവുകൾ - ഗാർഡൻ | | | | |
| 19 | നിർമ്മാണം | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 |
| 24420 | കടവന്തറ വെസ്റ്റ് ടൗൺ പ്ലാനിംഗ് സ്കീം | | 2.00 | 0.00 | |
| 1 | പൊന്നും വില | | | | |
| 2 | നികത്തി നിരപ്പാക്കുക | | | | |
| 3 | റോഡ് നിർമ്മാണം | | | | |
| 4 | മറ്റിനം ചെലവുകൾ | | | | |
| 5 | നിയമ ചെലവ് | | | | |
| 6 | പുനരധിവാസം | | | | |
| | ആകെ | 0.00 | 2.00 | 0.00 | 0.00 |
| 24430 | ചിലവന്നൂർ പ്ലോട്ട് ഡവലപ്പ്മെന്റ് സ്കീം | | | | |
| 1 | പൊന്നും വില | | | | |
| 2 | നികത്തി നിരപ്പാക്കുക | | | | |
| 3 | റോഡ്, പാലം | | | | |
| 4 | വൈദ്യുതി, വെള്ളം | | | | |
| 5 | മറ്റിനം ചെലവുകൾ | | | | |
| 6 | നിയമ ചെലവ് | | | | |
| 7 | ഭൂവിഭാഗ ഭംഗിക്ക് | | | | |
| 8 | ബോക്സ് കൾവർട്ട് നിർമ്മാണം | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 |
| 24435 | എടത്തല പ്ലോട്ട് ഡവലപ്പ്മെന്റ് സ്കീം | 0.02 | | | |
| 1 | പൊന്നും വില | | | | |
| 2 | നികത്തി നിരപ്പാക്കൽ /ഭിത്തി | | | | |
| 3 | വൈദ്യുതി, വെള്ളം | | | | |
| 4 | അറ്റകുറ്റപണികൾ/റോഡ്/കനാൽ | | | | |
| 5 | സെക്യൂരിറ്റി സർവ്വീസ് | | | | |
| 6 | മറ്റിനം ചെലവുകൾ/നിർമ്മാണം | | | | |
| | ആകെ | 0.02 | 0.00 | 0.00 | 0.00 |
| 24530 | എറണാകുളം സൗത്ത് കമ്മേർഷ്യൽ സെന്റർ | | | | |

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| 1 | പൊന്നും വില | | | | |
| 2 | നികത്തി നിരപ്പാക്കുക ഈസ്റ്റേൺ എൻട്രി യാർഡ് | | | | |
| 3 | റോഡ് നിർമ്മാണം | | | | |
| 4 | വൈദ്യുതി, വെള്ളം, ജനറേറ്റർ മുതലായവ | | | | |
| 5 | മറ്റിനം ചെലവുകൾ | | | | |
| 6 | നിയമ ചെലവ് | | | | |
| 7 | ഈസ്റ്റേൺ എൻട്രി - സൗത്ത് റെയിൽവേ സ്റ്റേഷൻ - വികസനം - 3 നില ഫ്ലാറ്റ് നിർമ്മാണം/ടവർ നിർമ്മാണം | | | | |
| 8 | പലവക ചെലവുകൾ | | | | |
| 9 | സെക്യൂരിറ്റി സർവ്വീസ് | | | | |
| 10 | ലിഫ്റ്റ് & ലിഫ്റ്റ് സർവ്വീസിംഗ് | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 |
| 24537 | ഈസ്റ്റേൺ എൻട്രി | | 20.54 | 10.44 | 0.00 |
| | ആകെ | 0.00 | 20.54 | 10.44 | 0.00 |
| 24540 | കലൂർ റീജ്യണൽ സബ് സെന്റർ | | | | |
| 1 | വൈദ്യുതി, വെള്ളം | | | | |
| 2 | മറ്റിനം ചെലവുകൾ | | | | |
| 3 | നിർമ്മാണം | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 |
| 24550 | മട്ടാഞ്ചേരി പാലം | | 2.00 | 40.10 | |
| 1 | പൊന്നും വില | | | | |
| 2 | നിയമ ചെലവ് | | | 20.00 | 23.00 |
| | ആകെ | 0.00 | 2.00 | 60.10 | 23.00 |
| 24800 | അന്താരാഷ്ട്ര സ്റ്റേഡിയം, കലൂർ | | 31.00 | 3.35 | |
| 1 | പൊന്നും വില | | | | |
| 2 | റോഡ് നിർമ്മാണം/കാന | | | | |
| 3 | വെള്ളം | | | | |
| 4 | മറ്റിനം ചെലവുകൾ | | 1.50 | | |
| 5 | നിയമ ചെലവ് | | | | |
| 6 | മേൽക്കൂര നിർമ്മാണം | | | | |
| 7 | നിർമ്മാണം | | | | |
| 8 | സീവേജ്, പുതിയ കസേരകൾ | | | | |

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| 9 | ആർക്കിടെക്റ്റ് ഫീസ് | | | | |
| 10 | ടൈലോൺ ചാർജ് | | | | |
| 11 | പലവക ചെലവുകൾ/പെയിന്റിംഗ് സ്റ്റീൽ വർക്ക് | | | 11.32 | |
| 12 | ഡിപ്പാർട്ട്മെന്റ് നേരിട്ട് ചെയ്ത ജോലികൾ | | | | |
| 13 | വൈദ്യുതി ചാർജ് | | | | |
| 14 | ശമ്പളം (ജനറൽ) | | | | |
| 15 | അറ്റകുറ്റപ്പണികൾ | | | | |
| 16 | സെക്യൂരിറ്റി സർവ്വീസ് | | | | |
| | ആകെ | 0.00 | 32.50 | 14.67 | 0.00 |
| 24810 | ജവഹർലാൽ നെഹ്റു സ്മാരകം, കലൂർ-ലിങ്ക് റോഡ് | | | | |
| 1 | പൊന്നും വില | | | | |
| 2 | റോഡ് നിർമ്മാണം | | | | |
| 3 | വൈദ്യുതി, വെള്ളം | | | | |
| 4 | മറ്റിനം ചെലവുകൾ | | | | |
| | ആകെ | 0.00 | 0.00 | 0.00 | 0.00 |
| 25613 | കലൂർ - കടവന്തറ റോഡ് ഡവലപ്പ്മെന്റ് വർക്ക് | | 70.00 | 8.00 | |
| 1 | പൊന്നും വില | | | | |
| 2 | റോഡ്, കാന | | | | |
| 3 | മറ്റിനം ചെലവുകൾ | | | | |
| 4 | റെയിൽവേ ഓവർ ബ്രിഡ്ജിനടിയിൽ കടകളുടെ നിർമ്മാണം | | | | |
| 5 | പാലങ്ങൾ | | | | |
| | ആകെ | 0.00 | 70.00 | 8.00 | 0.00 |
| 26034 | ജിസിഡിഎ ഗസ്റ്റ് ഹൗസും ഓഫീസേഴ്സിനുള്ള വാസ സ്ഥലവും - പാർപ്പിട സമുച്ചയവും | | 5.00 | | |
| 26049 | ഡോ അംബേദ്കർ സ്റ്റേഡിയം പുനരധിവാസം | | | 12.44 | 40.00 |
| 26076 | കലൂർ ജിസിഡിഎ മാർക്കറ്റ് ആധുനിക വൽക്കരണം (സി.എസ്.എം.എൽ. ഫ് 587 ലക്ഷം) | 17.09 | 555.00 | 0 | 0 |

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| 26134 | ഡോ അംബേദ്കർ സ്റ്റേഡിയം റോഡ് | | | 20.37 | 0.00 |
| 26152 | കലൂർ അന്താരാഷ്ട്ര സ്റ്റേഡിയം ഫിഫയോട് ബന്ധപ്പെട്ട പ്രവൃത്തികൾ (കേന്ദ്ര/ സംസ്ഥാന സർക്കാർ ഫണ്ട്) | 109.39 | | | 0.00 |
| 26160 | ഓപ്പറേഷൻ ബ്രേക്ക് ത്രൂ വർക്ക് | 23.89 | | 0.00 | 0.00 |
| 26165 | ബണ്ട് റോഡ് - പൂർത്തീകരണം (പി.പി.പി. ഫണ്ട് 10000 ലക്ഷം) | | 50.00 | 0.00 | 100.00 |
| 26167 | കലൂർ സ്റ്റേഡിയം - പുനരുദ്ധാരണം | | 600.00 | | |
| 26172 | ചേരി നിർമാർജ്ജനവും പാർപ്പിട പദ്ധതിയും ലൈഫ് മിഷൻ (സർക്കാർ ഫണ്ട് 600 ലക്ഷം) | 310.49 | 1088.69 | 388.55 | 800.00 |
| 26173 | കാക്കനാട് ഷോപ്പിംഗ് കോംപ്ലക്സ് നിർമ്മാണം | | 10.00 | | 200.00 |
| 26175 | കലൂർ കടവന്ത്ര റോഡ് - പരിപാലനം | | 72.00 | | 50.00 |
| 26178 | കലൂർ - കടവന്ത്ര റോഡ് - കയ്യൂക്കടവ് മുതൽ കലൂർ വരെ ഇടത് വശത്തെ ഫുട്പാത്ത് നവീകരണം | | 72.00 | | |
| 26179 | കലൂർ - കടവന്ത്ര റോഡ് - കയ്യൂക്കടവ് മുതൽ കലൂർ വരെ വലത് വശത്തെ ഫുട്പാത്ത് നവീകരണം | | 71.00 | | 0 |
| 26180 | എക്സിബിഷൻ കം കൺവൻഷൻ സെന്റർ - മണ പ്ലാട്ടിപ്പറമ്പ് (പി.പി.പി.) | | 10.00 | | |
| 26181 | അംബേദ്കർ സ്റ്റേഡിയം - സ്പോർട്സ് സിറ്റി ഫേസ് 1 | | 20.00 | | 200.00 |
| 26186 | കൊച്ചി ഇക്കണോമിക് സിറ്റി ഡെവലപ്പ്മെന്റ് പ്രൊജക്ട് (പഠനം). | | 100.00 | | 135.00 |
| 26188 | ജിസിഡിഎ അസറ്റ് ഡിജിറ്റൈസേഷൻ & റെക്കോഡ്സ് കമ്പ്യൂട്ടറൈസേഷൻ. | | 5.00 | | |
| 26193 | രാമേശ്വരം എക്കോ ടൂറിസം വില്ലേജ് | | 200.00 | | |

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| 26196 | മറൈൻ ഡ്രൈവ് കൊമേഴ്സ്യൽ കോംപ്ലക്സ് - പുനരുദ്ധാരണം | | 100.00 | | 250.00 |
| 26199 | ജെ.എൻ.ഐ.സ്റ്റേഡിയം സോളാർ പാനൽ ഇൻസ്റ്റലേഷൻ | | 0.00 | | 100.00 |
| 26200 | ഓഫീസ് കോംപ്ലക്സ്, കലൂർ (പി.പി.പി/ഇൻസ്റ്റിറ്റ്യൂഷൻ ഫിനാൻസ് 300 ലക്ഷം) | | 100.00 | | 0.00 |
| 26201 | ഹൈക്കോർട്ടിനു സമീപം ഓഫീസ് വാണിജ്യ സമുച്ചയം (പി.പി.പി/ഇൻസ്റ്റിറ്റ്യൂഷൻ ഫിനാൻസ് 3000 ലക്ഷം) | | 10.00 | | 50.00 |
| 26202 | ഷീ ഹോസ്റ്റൽ - സൗത്ത് കൊമേഴ്സ്യൽ സെന്റർ, കടവന്ത്ര (സർക്കാർ ഫണ്ട് 300 ലക്ഷം) | | 100.00 | | 300.00 |
| 26203 | വാണിജ്യ സമുച്ചയം - ഒലിമുഗൾ, കാക്കനാട് (പി.പി.പി/ഇൻസ്റ്റിറ്റ്യൂഷൻ ഫിനാൻസ് 6000 ലക്ഷം.) | | 0.00 | | 75.00 |
| 26205 | അതോറിറ്റിയുടെ അധികാര പരിധിയിൽ ഉള്ള പഞ്ചായത്ത് പ്രദേശങ്ങളിൽ അനുയോജ്യമായ സ്ഥലത്ത് അഫോഡബിൾ ഹൗസിംഗ് സ്കീം | | 50.00 | | 50.00 |
| 26208 | KSFDC - അഡ്വാൻസ്ഡ് ഫിലിം മേക്കിംഗ് സെന്റർ- ഗാന്ധിനഗർ ഇൻസ്റ്റിറ്റ്യൂഷണൽ ഫിനാൻസ് 10000 ലക്ഷം | | 0.00 | | 100.00 |
| 26211 | ജിസിഡിഎ മൂന്നാം നില, ഓഡിറ്റ് വിംഗ്, ഒന്നാം നില - നവീകരണം | | 100.00 | | 175.00 |
| 26212 | ശിഹാബ് തങ്ങൾ റോഡിൽ ബങ്ക് ഷോപ്പ് | | 20.00 | | |
| 26213 | എബ്രഹാം മടമാക്കൽ റോഡിൽ ബങ്ക് ഷോപ്പ് | | 20.00 | | |
| 26214 | ലോജിസ്റ്റിക്സ് പാർക്ക് (ഫീസിബിലിറ്റി സ്റ്റഡി) | | 50.00 | | |
| 26215 | ജിസിഡിഎയുടെ അധികാര പരിധിയിൽ വരുന്ന തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങളുടെ ജി.ഐ.എസ്. മാനേജ്മെന്റ് | | 10.00 | | |
| 26216 | ഗ്രേറ്റർ കൊച്ചി സ്പോർട്സ് മാസ്റ്റർ പ്ലാൻ | | 20.00 | | 20.00 |

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| 26217 | അതോറിറ്റിയുടെ ലാബ് നവീകരണം | | 50.00 | | 100.00 |
| 26218 | ജിസിഡിഎ ഓഫീസ് സോളാർ പാനൽ സ്ഥാപിക്കുന്നത് | | 100.00 | | |
| 26219 | ട്രെയ്ലറ്റ് കോംപ്ലക്സ് നിർമ്മാണം - 5 സ്ഥലങ്ങളിൽ (സി.എസ്.എം.എൽ ഫ് 200 ലക്ഷം) | | 10.00 | 1.13 | |
| 26220 | കലൂർ ജെ.എൻ.ഐ.സ്റ്റേഡിയം പരിസരം നവീകരണം | | 100.00 | | 100.00 |
| 26221 | രാജേന്ദ്ര മൈതാനം നവീകരണം(സി.എസ്.എം.എൽ) | | 25.00 | | |
| 26222 | കളമശ്ശേരി മെഡിക്കൽ കോളേജിൽ ബൈസ്റ്റാൻറർക്ക് താമസ സൗകര്യം ഒരുക്കൽ | | 50.00 | | |
| 26223 | ജിസിഡിഎ യ്ക്ക് ഐ.എസ്.ഒ സർട്ടിഫിക്കറ്റ് ലഭ്യമാക്കൽ | | 5.00 | | 5.00 |
| 26224 | സാംസ്കാരിക പൈതൃക പദ്ധതി രൂപീകരണം | | 10.00 | 0.48 | 10.00 |
| 26225 | സെമിനാർ കോൺഫറൻസ് വർക്ക്ഷോപ്പ് | | 25.00 | 30.83 | 25.00 |
| 26226 | മറൈൻ ഡ്രൈവ് ഡെസ്റ്റിനേഷൻ മാനേജ്മെന്റ് പ്ലാൻ | | 25.00 | | |
| 26227 | ബയോഗ്യാസ് പ്ലാന്റ് | | 10.00 | 3.93 | 1.00 |
| 26228 | റീജിയണൽ പ്ലാൻ | | 10.00 | | 25.00 |
| 26229 | പാർക്കിംഗ് പോളിസി | | 10.00 | | |
| 26230 | പനമ്പിള്ളിനഗർ നഗര പുനർവികസന പദ്ധതി (പി.പി.പി.) ഇൻസ്റ്റിറ്റ്യൂഷൻ ഫിനാൻസ് 15000 ലക്ഷം | | 10.00 | | 25.00 |
| 26231 | അതോറിറ്റിയുടെ വിവിധ പദ്ധതി പ്രദേശങ്ങളിൽ കായിക സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ(വിവിധ ഏജൻസികൾ) | | 10.00 | 1.10 | 20.00 |
| 26232 | അടിസ്ഥാന സൗകര്യ മെച്ചപ്പെടുത്തൽ പദ്ധതി - ഫോർട്ട് കൊച്ചി (സിഎസ്ആർ ഫ്) | | 50.00 | | |
| 26233 | ചങ്ങമ്പുഴ പാർക്ക് പുനരുദ്ധാരണം സി.എസ്.എം.എൽ ഫ് 400 ലക്ഷം | | 100.00 | 1.10 | |

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| 26234 | സ്വീവേജ് ട്രീറ്റ്മെന്റ് പ്ലാന്റിന്റെ പുനരുദ്ധാരണം (കിഫ്ബി/ ശുചിത്വ മിഷൻ 1700 ലക്ഷം) | | 3000.00 | 0.00 | 100.00 |
| 26235 | സൈക്കിൾ ട്രാക്ക് | | 10.00 | | |
| 26236 | എടത്തല ഷോപ്പിംഗ് കോംപ്ലക്സ് | | 5.00 | | 100.00 |
| 26237 | മീയവാക്കി ഫോറസ്റ്റ് ഉൾപ്പെടെയുള്ള നാഗരീക വനവൽക്കരണം | | 50.00 | | 20.00 |
| 26238 | ആലുവ മണപ്പുറവുമായി ബന്ധപ്പെട്ട് നടപ്പാത നിർമ്മാണം | | 150.00 | | |
| 26239 | സന്തോഷ സൂചിക റിപ്പോർട്ട് | | 4.00 | 2.00 | 5.00 |
| 26240 | കലൂർ-കടവന്ത്ര റോഡ് -(എൻ.എം.ടി) | | | | 1700.00 |
| 26241 | നഗര പുനർ വികസനം - വർക്കിംഗ് ജേണലിസ്റ്റ് കോളനി (പി.പി.പി..7000 ലക്ഷം) | | | | 25.00 |
| 26242 | ജിസിഡിഎ-രണ്ടാം നില നവീകരണം | | | | 5.00 |
| 26243 | സിറ്റി സ്ക്വയർ കലൂർ | | | | 100.00 |
| 26244 | സ്റ്റാഫ് ക്വാർട്ടേഴ്സ് ഉൾപ്പെട്ട കൊമെഴ്സ്യൽ കോംപ്ലക്സ് - കടവന്ത്ര (പി.പി.പി. 6000 ലക്ഷം) | | | | 100.00 |
| 26245 | മൾട്ടിപർപ്പസ് ഹാൾ, കരിമുഗൾ | | | | 100.00 |
| 26246 | നെറ്റ് ഷെൽട്ടർ | | | | 20.00 |
| 26247 | ഇലക്ട്രിക് വെഹിക്കിൾ ചാർജിംഗ് സ്റ്റേഷൻ | | | | 25.00 |
| 26248 | പാർക്കിംഗ് ഓട്ടോമേഷൻ | | | | 60.00 |
| 26249 | മൾട്ടിലൈവൽ കാർ പാർക്കിംഗ് (ഇൻസ്റ്റിറ്റ്യൂഷണൽ ഫിനാൻസ് 5000 ലക്ഷം) | | | | 10.00 |
| 26250 | കീൻസ് ബേ പ്രൊജക്ട് | | | | 25.00 |
| 26251 | ജിസിഡിഎ - റീബ്രാൻഡിംഗ് | | | | 10.00 |
| 26252 | ന്യൂവെബ്സൈറ്റ് ഡവലപ്മെന്റ് | | | | 10.00 |
| 26253 | വനിത ഫിറ്റ്നെസ് സെന്റർ | | | | 350.00 |
| 26254 | കായൽ സമ്മേളന സ്മാരക ഹോസ്റ്റൽ | | | | 100.00 |

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| 26255 | പാർക്കുകളുടെ നവീകരണം (സിഎസ്എംഎൽ ഫണ്ട് 287 ലക്ഷം) | | | | 10.00 |
| 26256 | ഫോർട്ടുകൊച്ചി ധോബിഘാണ നവീകരണം | | | | 10.00 |
| 26257 | ക്ലിന്റ് ആർട്ട് സെന്റർ | | | | 10.00 |
| 26258 | നഗരത്തിലെ വിവിധ സ്ഥലങ്ങളിൽ 50 ടോയലറ്റ് ബ്ലോക്കുകൾ (സിഎസ്ആർ ഫണ്ട് 2000 ലക്ഷം) | | | | |
| 26259 | ലാൻഡ് പൂളിംഗ് പദ്ധതികൾ | | | | 10.00 |
| 26260 | കൺസൾട്ടൻസി സർവ്വീസ്-തദ്ദേശ സ്വയം ഭരണ സ്ഥാപനങ്ങളുടെ വിവിധ പദ്ധതികൾ | | | | 100.00 |
| 26261 | കൊച്ചിയുടെ സ്പേഷ്യോ ടെംപറൽ പഠനം | | | | 22.00 |
| 26262 | ട്രാൻസ്ജെൻഡർ ഹോസ്റ്റൽ(കുടുംബശ്രീ 200 ലക്ഷം) | | | | |
| 26263 | കൊച്ചി നേവൽ ഹിസ്റ്ററി മ്യൂസിയം(സി.എസ്.ആർ) | | | | 10.00 |
| 26264 | പെരിയാർ നദി - പരിസ്ഥിതി പുന:സ്ഥാപനവും ടൂറിസം വികസനവും - പഠനം | | | | 100.00 |
| 26265 | തിരുവോണം പാർക്ക് | | | | 25.00 |
| 26266 | കെ.ടി.ജോർജ്ജ് പാർക്ക് - (സി.എസ്.ആർ. 500 ലക്ഷം) | | | | |
| 26268 | ഫുഡ് സ്ട്രീറ്റ് പദ്ധതി (എൻ.എച്ച്.എം.) | | | | 50.00 |
| | ആകെ | | 7347.69 | 460.83 | 6218.00 |
| | മൂലധന ചെലവ് ആകെ | 552.56 | 7524.76 | 899.15 | 6274.74 |

Details of Fixed Deposits as on 31/03/2024

| Sl. No. | Name of Bank | From | To | FD Value | FD Number | Rate of interest |
|---------|---------------------|------------|------------|-----------|------------------------|------------------|
| 1 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 10000000 | 799010502756726 | 7.5 |
| 2 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 10000000 | 799010502757604 | 7.5 |
| 3 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 10000000 | 799010502758273 | 7.5 |
| 4 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 10000000 | 799010502757557 | 7.5 |
| 5 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 10000000 | 799010502757138 | 7.5 |
| 6 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 10000000 | 799010502757059 | 7.5 |
| 7 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 10000000 | 799010502757426 | 7.5 |
| 8 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 20000000 | 799010502756753 | 7.5 |
| 9 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 20000000 | 799010502757361 | 7.5 |
| 10 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 20000000 | 799010502757337 | 7.5 |
| 11 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 100000000 | 799010502757192 | 7.5 |
| 12 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 100000000 | 799010502757387 | 7.5 |
| 13 | Addl. Sub. Treasury | 30.01.2024 | 30.01.2026 | 20000000 | 799010502758618 | 7.5 |
| 14 | Addl. Sub. Treasury | 22.04.2023 | 22.05.2025 | 18500000 | 799010502428618 | 7.5 |
| 15 | Addl. Sub. Treasury | 12.07.2021 | 12.07.2024 | 50000000 | 799010501567199 | 7.5 |
| 16 | Ujjivan SF Bank | 31.03.2023 | 01.05.2024 | 20000000 | 1193130080000023 | 8.75 |
| 17 | CSB Bank | 31.03.2023 | 31.03.2024 | 20000000 | 0186-00528049-110101-1 | 8.1 |
| 18 | Ujjivan SF Bank | 21.06.2023 | 22.07.2024 | 50000000 | 1193130080000025 | 8.75 |
| 19 | ESAF SF BANK | 21.06.2023 | 22.06.2024 | 65000001 | 10230001795349 | 8.75 |
| 20 | Yes Bank | 21.06.2023 | 21.09.2024 | 50000000 | 075931300000012/1 | 8 |
| 21 | Utkarsh SF Bank | 21.06.2023 | 06.07.2024 | 50000000 | 1598030000000249/1 | 8.65 |
| 22 | Equitas SF Bank | 21.06.2023 | 07.09.2024 | 19999999 | 30007540479 | 8.5 |
| 23 | Fincare SF Bank | 21.06.2023 | 22.07.2024 | 15000000 | 23750001999427 | 8.7 |
| 24 | Fincare SF Bank | 21.06.2023 | 22.07.2024 | 17500000 | 23750001999407 | 8.7 |
| 25 | Fincare SF Bank | 21.06.2023 | 22.07.2024 | 17500000 | 23750001999367 | 8.7 |
| 26 | RBL Bank | 18.08.2023 | 18.11.2024 | 10200000 | 709019527617 | 8 |
| 27 | RBL Bank | 18.08.2023 | 28.11.2024 | 10200000 | 709019527712 | 8 |

| | | | | | | |
|----|-----------------|------------|------------|------------|---------------------|------|
| 28 | DLB | 24.08.2023 | 01.03.2025 | 1005375.51 | 027243600006743/1 | 7.25 |
| 29 | Fincare SF Bank | 16.11.2023 | 16.05.2025 | 10000000 | 23750003791513 | 8.95 |
| 30 | Fincare SF Bank | 16.11.2023 | 16.05.2025 | 10000000 | 23750003791573 | 8.95 |
| 31 | Fincare SF Bank | 17.11.2023 | 17.05.2025 | 10000000 | 23750003827218 | 8.95 |
| 32 | Fincare SF Bank | 17.11.2023 | 17.05.2025 | 10000000 | 23750003827228 | 8.95 |
| 33 | Bandhan Bank | 01.02.2024 | 01.02.2025 | 50000000 | 82000022063912/1 | 8.6 |
| 34 | DCB Bank | 31.01.2024 | 29.04.2025 | 80000000 | 10532600000037 | 8.9 |
| 35 | CSB Bank | 31.01.2024 | 06.02.2025 | 20000000 | 186-02900139-110201 | 8.4 |
| 36 | Bank of Baroda | 31.01.2024 | 31.01.2025 | 150000000 | 05600300031482 | 7.55 |
| 37 | Fincare SF Bank | 15.03.2024 | 16.06.2025 | 17500000 | 24750001239507 | 8.95 |
| 38 | Fincare SF Bank | 15.03.2024 | 16.06.2025 | 12500000 | 24750001239557 | 8.95 |
| 39 | Ujjivan SF Bank | 26.03.2024 | 27.04.2025 | 20000000 | 1193130080000026 | 8.75 |
| | | | | 1154905376 | | |

DEPOSITS IN RESPECT OF BANK GUARANTEES AS ON 31.03.2024

| Sl. No. | Bank | Bank Guarantee No. | Deposit Amount | Deposit Date | Exp date | Amount |
|---------|------------------|--------------------|----------------|--------------|------------|----------|
| 1 | Dhanlaxmi Bank | 272BG01142350001 | 619300 | 24.08.2023 | 24.08.2024 | 662173 |
| 2 | SBI EKM | 0506608BG0000568 | 197455 | 27.09.2018 | 27.09.2024 | 251681 |
| 3 | SIB PNMBLY Nagar | 0572BG000012023 | 19272676 | 04.01.2023 | 04.01.2025 | 21448954 |
| | Total | | 20089431 | | | 22362808 |

Income and Expenditure during the year 2023-24

INCOME

Part I –REVENUE ACCOUNT:-

| | |
|--|-----------------------------|
| Rent | 144506924.4 |
| Common Facility charges | 5111460 |
| Parking fee | 23785461 |
| Interest received | 34342129.98 |
| Transfer fee | 4602518 |
| 40500-Forefeiture of EMD | 15782 |
| 40700-Sale of forms | 460839 |
| 40930-Lab Testing Fee | 648956 |
| Scarp Sales | 1308365 |
| 41000-Miscellaneous Receipts | 58940 |
| 18802-Electricity Charges recovered for JNIS Allottees | 7057 |
| 41000-Penalty | 3279975 |
| 40626-Restoration charge | 794405.01 |
| -water charges JNIS from allottees | 1962 |
| -Sale of Agricultural Products | 1000 |
| -Penalty without taxes | 326280 |
| 44000-RTI Fee | 4940 |
| 40110-Centage charges | 105118 |
| 40910-Sale of plants & Trees | 39015 |
| 40801-License fee | 57554 |
| 18805-Electricity & water charges recovered from CMDS | 152344.67 |
| 41010-Photocopy Charges | 978 |
| 40950-Consultancy charges | 296422 |
| 24180-STP cost sharing charges | 625000 |
| Total | 220533426.1 ===== |

Part II – CAPITAL RECEIPTS

| | |
|--|-----------------------------|
| -Life Mission Project at Rameswaram | 45280000 |
| 17189-Insalment Receipts | 4610515.27 |
| 26233-Renovation of Changampuzha Park | 7350000 |
| 26219-Toilet Complex 5 CSML fund | 19600000 |
| 26268-Food Street Kasturba Nagar | 487809 |
| 26196-Marine Drive Commercial Complex Renovation | 4271250 |
| 29504-Renovation of Kaloore Market | 19600000 |
| Advance for Urban Rejuvenation | 12502999.92 |
| | 113702574.2 ===== |

Part III – ADVANCE & SECURITY DEPOSITS

| | |
|------------------|-------------------------|
| Security deposit | 8532110 ===== |
|------------------|-------------------------|

Part IV – CURRENT LIABILITY

| | |
|-----------------------------|-----------------------------|
| 19115-Net Salaries Payable | 4125668 |
| Recovery Remittance Payable | 1188767 |
| Sundry Creditors | 3949922.72 |
| GST | 7475133.64 |
| Total | 16739491.36 ===== |

EXPENDITURE**Administration**

| | |
|------------------------------|------------------------|
| Honorarium to chairman | 240000 |
| Sitting fee to Board Members | 42940 |
| | 282940 ===== |

Establishment

| | |
|--|---------------|
| 30320- Pension contribution for GCDA staff | 9547185 |
| 31304-Training of Personnel | 14041 |
| 30401-NPS-Contribution of GCDA for Deputation staff | 12369 |
| 30530-T.A. to Officers & Staff | 90200 |
| 30320-Pensionary Benefit | 4331715 |
| 30321-NPS – Contribution of GCDA Staff | 1693539 |
| 30400-Pension contribution paid for deputation staff | 829773 |
| 30130-Salary & Allowances | 91124376 |
| 30150-Daily wages paid | 4685994 |
| 30530-Festival Allowance | 2750 |
| 30180-Medical Benefit | 25550 |
| 30150-Consolidated pay to advisers | 676120 |
| | 113033612 |

Office Expenses

| | |
|--|----------------------------|
| 31000-Entertainment expenses | 453062.73 |
| 31900-Other charges | 169756.3 |
| 31308-Bank charges | 130245.25 |
| 31303-Refreshment Expenses | 77406.01 |
| 32190-Quality Control Laboratory | 17000 |
| 30900-Postage | 3420 |
| 32301-Security Service charges | 9392653 |
| 30900-Telephone charges | 161451.38 |
| 30800-Printing & stationery | 834322.91 |
| 23212-Imprest Advance (Miscellaneous Expenses) | 38846 |
| 29690-Office Equipment Maintenance (Drawing Materials, Survey Equipments etc.) | 6719.49 |
| -Round off | -5.37 |
| 31101-Income Tax on Bank Deposit | 7322969 |
| 31700-Books & Periodicals | 25860 |
| GCDA Pension Fund Trust | 16588500 |
| | 35222206.7 ===== |

Capital Expense

| | |
|---|-----------------------------|
| 26201-Office cum commercial complex near high Court | 62500 |
| 26216-Sports Master Plan | 169594 |
| 26105-Modernization of GCDA Office Building | 1114201.3 |
| 26196-Marine Drive Commercial Complex Renovation | 203943 |
| 26255- Park Renovation 9 Parks | 249860 |
| 24010-Elamkulam West Town Planning Scheme | 505622 |
| 26268-Food Street Kasturba Nagar | 448914 |
| 26256- Dhobhikhana Renovation | 143750 |
| 26219-Toilet Complex 5 CSML Fund | 9175270.05 |
| -Kaloor Market Electrical work | 5000 |
| 26231-Infra structure ambedkar stadium | 531435.42 |
| 29504-Renovation of Kaloor Market | 14272747.82 |
| 26233-Renovation of Changampuzha Park | 6064705 |
| 26220-Renovation of JNIS premises | 2000 |
| 26152-JNIS Renovation Expenses for FIFA | 847458 |
| | 33797000.59 ===== |

Revenue Expenses

| | |
|---|----------------------------|
| 32180-Expenses for staff Welfare | 300000 |
| 31820- Repairs and maintenance – Quarters buildings | 856377.67 |
| 30150-Daily wages | 49000 |
| 31304-Training to staff | 3020 |
| 30900- Postage | 0 |
| 31600-Publicity, Seminar and Exhibition | 50000 |
| 31600-Seminar & Exhibition | 180026 |
| 31420- Management Services – Accounting | 1480 |
| 32300-Expenses for Eviction | 30100 |
| 26225-National Conclave on Urban Development | 197500 |
| 31300-Court Appeal Filing Fee | 26855 |
| -Fees/Penalty on SGST | 2350 |
| 30801-License fees | 47680 |
| 32170-Gardening & Horticulture | 883754.88 |
| 26224-Heritage sites of Fort Kochi | 48000 |
| -registration fee(Mutual Exchange) | 15500 |
| -expense for filing suit | 96000 |
| 31100-building tax | 130272 |
| 31900-Miscellaneous Expenses | 623259.78 |
| -Fees/Penalty on CGST | 2350 |
| 19870-Revenue Recovery Charges | 27690 |
| -Changampuzha Smarakam Maintenance charges | 825000 |
| -Survey Fee | 66500 |
| -Transportation Charges | 148660 |
| 31300-Law charges | 1164500 |
| 31420-Professional Fees | 249738.22 |
| Advertisement & Publicity charges | 647690.79 |
| Repairs and maintenance | 23552906.79 |
| Electricity and water | 6760077 |
| Construction of building | 3411779.67 |
| | 40398067.8 ===== |

Cleaning Expense

| | |
|---|---------------------------|
| 32302-Cleaning Expenses CMDS | 75965 |
| 32302-Cleaning Expenses other Schemes | 1247152.5 |
| 26154-Kaloor- Kadavanthra Road – Footpath, Drains etc | 2500 |
| 32302- Cleaning Expenses JNIS | 2967611.6 |
| | 4293229.1 ===== |

Current Assets, Loans and Advances

| | |
|----------------------------|-----------------------------|
| Rent receivables | 5117353.92 |
| GST Input | 24756541.89 |
| Sundry debtors receivables | 1082366.7 |
| TDS | 4970560.8 |
| | 35926823.31 ===== |

Asset

| | |
|--|-----------------------------|
| 15510- Electrical | 63969 |
| -Land Ernakulam stadium bus stand scheme | 24800000 |
| 21200-LED Projector | 57568.74 |
| 21100-Ceeling fans | 5762.72 |
| 21110-Computer System(Software) | 580800 |
| 21100-UPS for computer | 60000 |
| | 25568100.46 ===== |

Statement of Pension Fund Account for 2023-24**1. PD A/c 799011700000556, Additional Sub Treasury, Ernakulam****Receipt:-**

| | | |
|------------------------------------|----------|-----------------------------------|
| Opening Balance as on 01.04.2023 | - | Rs. 6,05,326/- |
| Pension Contribution of GCDA Staff | - | Rs. 39,83,700/- |
| Fund transfer | - | Rs. 22,50,000/- |
| Total | - | Rs. 2,70,89,026/- ===== |

Payment:-

| | | |
|----------------------------------|---|-----------------------------------|
| Payment | - | Rs. 2,53,64,713/- |
| Closing Balance as on 28/09/2023 | - | Rs. 17,24,313/- |
| Total | - | Rs. 2,70,89,026/- ===== |

Sub Treasury officer additional sub treasury, EKM has objected the disbursement of pension from P.D. A/c No. 799011700000556 vide letter no. Try/3723/2022-ME3 dated 21.12.2022. So the balance amount 17,24,313/- transferred to A/C No. 799010100198542 on 29.09.2023.

2. TSB A/c 799010100198542, Additional Sub Treasury, Ernakulam**Receipt:-**

| | | |
|----------------------------------|---|-----------------------------------|
| Opening Balance as on 01.04.2023 | - | Rs. 10,13,803/- |
| Interest from Deposits | - | Rs. 5,09,42,260/- |
| Fund transfer | - | Rs. 17,24,313/- |
| Total | - | Rs. 5,36,80,376/- ===== |

Payment:-

| | | |
|----------------------------------|---|-----------------------------------|
| Payment | - | Rs. 5,29,22,596/- |
| Closing Balance as on 31.03.2024 | - | Rs. 8,70,413/- |
| Total | - | Rs. 5,36,80,376/- ===== |

3. DLB A/C No. 005500100073827, Panampilly Nagar**Receipt:-**

| | | |
|----------------------------------|---|--------------------------------------|
| Opening Balance as on 01.04.2023 | - | Rs. 65,66,886.94/- |
| Receipts | - | Rs. 7,66,80,866/- |
| Total | - | Rs. 8,32,47,752.94/- ===== |

Payment:-

| | | |
|----------------------------------|---|--------------------------------------|
| Payment | - | Rs. 7,61,49,711.40/- |
| Closing Balance as on 31.03.2024 | - | Rs. 70,98,041.54/- |
| Total | - | Rs. 8,32,47,752.94/- ===== |

4. Canara Bank, Shanmugham Road, Ekm A/c No. 43002170000124

Receipt

| | | |
|----------------------------------|---|------------------------------------|
| Opening Balance as on 01.04.2023 | - | Rs. 23,65,248.10/- |
| Receipts | - | Rs. 89,791.00/- |
| Total | - | Rs. 24,55,039.10/- ===== |

Payment

| | | |
|-----------------|---|------------------------------------|
| Payments | - | Rs. 73,152.00/- |
| Closing balance | - | Rs. 23,81,887.10/- |
| Total | | Rs. 24,55,039.10/- ===== |

Number of Pensioners (Family & Service) - 224
Number of Ex-Gratia Pensioners - 01

225 Nos.
=====

Details of Pension Fund Trust Deposit

| Sl. No. | Bank | Deposit Amount | Date of Deposit | Date of Maturity | Int. Rate |
|---------|----------------------|--------------------------------|-----------------|------------------|-----------|
| 1. | Indian overseas bank | 2,00,00,000 | 29.01.2024 | 28.05.2024 | 7.50% |
| 2. | Addl. Sub. Treasury | 5,00,00,000 | 30.01.2021 | 30.01.2026 | 8.50% |
| 3. | Addl. Sub. Treasury | 10,00,00,000 | 30.01.2021 | 30.01.2026 | 8.50% |
| 4. | Addl. Sub. Treasury | 10,00,00,000 | 30.01.2021 | 30.01.2026 | 8.50% |
| 5. | Addl. Sub. Treasury | 10,00,00,000 | 30.01.2021 | 30.01.2026 | 8.50% |
| 6. | Addl. Sub. Treasury | 10,00,00,000 | 30.01.2021 | 30.01.2026 | 8.50% |
| 7. | Addl. Sub. Treasury | 10,00,00,000 | 30.01.2021 | 30.01.2026 | 8.50% |
| 8. | Addl. Sub. Treasury | 10,00,00,000 | 30.01.2021 | 30.01.2026 | 8.50% |
| | Total | 67,00,00,000/- ===== | | | |

**Receipts and payments in respect of TDS/TCS/Vat/ Welfare fund
for the year 2022 -23**

| Tax | Quarter | Amount Received | Amount Paid | Balance |
|--------------|-------------------------|-----------------|-------------|---------|
| TDS | Quarter 1 | 515629 | 515629 | 0 |
| | Quarter 2 | 702576 | 702576 | 0 |
| | Quarter 3 | 424355 | 424355 | 0 |
| | Quarter 4 | 636741 | 636741 | 0 |
| TCS | Quarter 1 | 79875 | 79875 | 0 |
| | Quarter 2 | 109499 | 109499 | 0 |
| | Quarter 3 | 133484 | 133484 | 0 |
| | Quarter 4 | 112835 | 112835 | 0 |
| Welfare fund | 01/04/23 to 31/03/24 | 1149789 | 114989 | 0 |

DEPARTMENTAL PUBLICATIONS

Nil

IMPLEMENTATION OF RIGHT TO INFORMATION ACT

- I) Name & Address of Public Information Officers, Assistant Public Information Officers and Appellate Authorities under the Act.

| | |
|--------------------------------------|---|
| (a) Appellate Authority | 1. Sri. Abdul Malik K.V. (01.04.2023 to 02.04.2023) 2. Sri. Gopakumar (03.04.2023 to 31.05.2023) 3. Sri. Rajesh T.N. (01.06.2023 to 07.03.2024) 4. Smt. Sreelatha P.R. (08.03.2024 to 28.03.2024) 5. Sri. Rajesh T.N. (29.03.2024 to 31.03.2024) |
| (b) State Public Information Officer | Smt. Sreevidya V Deputy Secretary (i/c) (01.04.2023 to 31.03.2024) |
| (c) Asst. Public Information Officer | Smt. Roopa R.T Superintendent (01.04.2023 to 31.03.2024) |

- II)
- | | |
|------------------------------|-------|
| a) Details of cases received | : 149 |
| b) Disposed (closed) | : 149 |
| (c) Pending | : Nil |
- III) Penalties levied for non-supply of information : Nil
- IV) Suo moto disclosures made by the department/
Organization : All available information
Pertaining to GCDA has been
published in the Website as
per RTI Act Chapter II
Clause 4 (i) b
- V) Details of cases relating to the department/
organization in appeal with the State Information
Commission : Nil

INTERNAL CONTROL SYSTEM

1. Details of staff exclusively for internal audit

There is an internal audit wing functioning in GCDA which includes a superintendent and a clerk. A concurrent audit is done by the Kerala State Audit Department. GCDA has only one office in Kadavanthra. It has no other branches or offices. AG also conducts audit inspection in GCDA.

2. Details extract of outstanding paras in the Inspection Report of the Accounts and registers of the GCDA, Kochi for the period 2014-15, 2015-16, 2018-19 and 2018-2022

2014-15 (AMG-I(HQ)I/I/08-3594/2014-15/46) dated 08.08.2023

Part II B

- | | | |
|-----------------|---|---|
| Para I | : | Irregular promotions and granting pay scales not sanctioned by Government |
| Para III | : | Disposal of land without Govt. approval |
| Para V | : | Construction of studio apartment at Kakkanad – Blocking of fund Rs. 3.74 crore. |

2015-16(AMG-I(HQ)I/I/08-3732/2015-16/74) dated 02.11.2023

Part II A

- Para I : Fraudulent sale of the property of the GCDA.
 Para IV : Income Tax Liability

Part II B

- Para I : Non repayment of loan.
 Para II : Encroachment of outer area of Jawaharlal Nehru International (JNI) stadium.
 Para III : Breach of contract by Kerala Cricket Association (KCA)
 Para IV : Rent arrears from land and building Rs. 16.64 Crore.

2018-19(AMG-I(HQ)I/I/8-183/2018-19/22 dated 04.07.2023

Part II A

- Para I : Construction of Bridge at Girinagar, Panampilly Nagar – Wasteful expenditure Rs. 36.26 lakh.
 Para II (a) : Undue benefit to the contractor on Fish Farming project – Rs. 24.03 lakh.
 Para II (b) : Cage fish farming – purchase of Air injectors – Wasteful expenditure Rs. 31.14 lakh

Part II B

- Para I : Non realization of rent from the contractor as stipulated in the agreement.
 Para II : Contribution due from local bodies (centage charges) - Rs.29.49 lakh.
 Para III : Amount pending collection

2018-19 to 2021-22

Part II A

- Para I : Studio apartments in Kakkanad – Failure to impose mandatory requirements and consequent difficulties in recovering dues from lessee.
 Para II : Failure in monitoring the asset leading to loss at revenue to the lane of Rs. 26.40 lakh.

Part II B

- Para I : Delayed execution of life housing project.
- Para II : Failure to enhance rent periodically due to faulty agreement executed years ago.
- Para III : Non settlement of loans availed years ago.
- Para IV : Irregularities notional in the collection and remittance of GST.

MISCELLANEOUS MATTERS**1. Grievance Redressal Mechanism**

A Complaint Committee was constituted in GCDA for the enforcement of the fundamental rights of working women under Article 14, 19 & 21 of the Constitution of India – Judgment in Writ Petition (Criminal) Nos.666-70 of 1992 to ward off sexual harassment of women at work places. The Committee should be headed by a woman member of the organization and more than 50% of the members should be women. Accordingly in GCDA the complaint Committee was reconstituted as Smt. Sheeba M.M, STP(i/c) as Convener, Smt. Greeshma P.G., Dy.TP as member, Smt. Sreevidya V, Deputy Secretary(i/c) as member and Advocate T.V. Anitha, Inakkal veedu, Ganapathykadu, Chellanam P.O. as NGO Member.

2. Implementation of Official Language Act

All file notes, official orders, circulars, letters to Government and individuals etc are made in official language except communication to Central Government Institutions, legal matters and technical procedures of various projects.

3. Progress in Computerization

Computerization has been implemented in GCDA office for pay roll processing system, personal information system, rent monitoring system and financial management system. Bio-metric punching system has been installed to monitor the attendance of the staff members



SECRETARY,

Greater Cochin Development Authority,
Kochi - 20

Place : Kochi – 20
Date : 05.07.2024