

## **INTRODUCTION**

The Greater Cochin Development Authority came into existence on 24.1.1976 under the Madras Town Planning Act of 1920 and Travancore Town Planning Act IV of 1108 read with G.O. (MS) No.19/76/LA & SWD dated 23.1.1976. This is a body coming under the Local Self Government Department of the Kerala and now guided by clause 51-60 of per Kerala Town and Country Planning act 2016 vide notification 19904/Leg C1/2013/Law dated 17<sup>th</sup> March 2016.

As a first step towards the formalized development planning of the Cochin region, an advisory committee was set up in 1965. In the same year itself, a Joint Town Planning Committee was constituted for their planning & development and this committee has been elevated into a trust viz. Cochin Town Planning Trust under the Chairmanship of the District Collector. In the course of time, the authorities were convinced of the fact that a larger set up is required to control the growth of the Cochin City and its environs in a planned manner which resulted in the formation of GCDA in the year 1976.

The jurisdiction of GCDA covers an area of 732 sq.kms consisting of Kochi Corporation 6 Municipalities and 33 Panchayaths. Subsequently, Goshree Island Development Authority (GIDA) was constituted vide G.O.(MS) No.114/94/LAD dated 18.5.1994 comprising 8 Island Panchayaths and two wards of Cochin Corporation viz; Thanthonnithuruthu and Fort Vyppin having an area of 100 sq.kms and thus delimiting the jurisdictional area of GCDA to 632 sq.kms.

**Corporation :-** Kochi except Fort Vypeen, Gundu Island and Thanthonnithuruthu

**Municipalities:-** Aluva, North Parur, Angamali, Perumbavoor, Tripunithura Kalamassery, Maradu, Thrikkakara and Eloor.

**Panchayaths:-** Chellanam, Kumbalanghi, Mulanthuruthi, Cheranelloor, Kumbalam, Udayamperoor, Vadavucode-Puthencruz, Vazhakulam, Choornikara, Edathala, Keezhmadu, Chengamanad, Sreemoolanagaram, Alangad, Kadungalloor, Ezhikkara, Kottuvally, Nedumbassery, Kanjoor, Varapuzha and Chottanikkara.

**Before the Town and Country Planning Act, 2016 came into existence the following were specific function /missions of GCDA.**

1. To guide urban development by checking urban sprawl and promoting healthy growth of urban and rural areas through long term, short term and action area oriented detailed development plans.
2. Preparation and notification of draft general and Detailed Town Planning Schemes in consultation with the Town Planning Department.

3. Implementation of General and Detailed Town Planning Schemes sanctioned by Government.
4. To co-ordinate the activities of the various agencies. (After the 73<sup>rd</sup> and 74<sup>th</sup> Constitutional Amendment Act and subsequent Kerala Municipalities Act of 1994, the role of GCDA is to be redefined). Promulgation of new Town and Country Planning ordinance 2014 states that the Development Authorities already constituted shall continue.
5. To monitor and implement the plans and proposals through public participation, timely revision and by prioritizing proposals.
6. To determine the phasing of development, providing open spaces and recreational facilities depending on the needs of the region.

The present functions of GCDA after the act came into existence are:-

- i) Preparation and implementation of land re-adjustment or land pooling or land banking schemes for the purpose of implementation of projects in the Development Authority area, in tune with the provisions of this Act.
- ii) Promoting planned development as envisaged in the Plans for the development authority area, through tools like Transfer of Development Right, accommodation, reservation etc.
- iii) Set-up special function agencies, if required, & guide, direct & assist them on matters pertaining to their respective functions.
- iv) Co-ordination of implementation of plans under this Act in the Development Authority area.
- v) Perform such other functions as are supplemental, incidental or consequential to items (i) to (iii) above or as may be directed by the Government, the District Planning Committee or the Metropolitan Planning Committee, as the case may be from time to time.

### **Kerala Development Authority Rules – 2015**

The Governor of Kerala has promulgated the Kerala Town & Planning Ordinance 2015 ( 6 of 2015) repealing the Town Planning Act 1108 ME (IV of 1108 ME) the Madras Town Planning Act, 1920 (Madras Act Vii of 1920) and the Travancore Town and Country Planning Act 1120. Thus Kerala Development Authorities Rules 1984 ceased to operate. The Kerala Development Authorities rules 2015 came into force on the 23<sup>rd</sup> day July 2015 on the basis of the Government order No. G.O.(P) No. 242/2015/LSGD. The functioning of this Authority is governed by the KDA rule 2015.

## **The Town Planning Act (Act IV of 1108)**

### **Chapter IX-A**

Chapter IX-A of the Town Planning Act (Act IV of 1108) also elaborates the powers of General Council, Executive Committee, Chairman and Secretary of the Authority. It also explains the mode of constitution of General Council and Executive Committee of the Authority and appointments of the Secretary and Chairman of the Authority.

### **Organisational Set up**

The organisation is divided into various departments and sections for administrative convenience. (See Annexure I)

website - [www.gcda.kerala.gov.in](http://www.gcda.kerala.gov.in)

email - gcdaonline@gmail.com

FAX - 0484 2206230

Phone Nos. EPABX - 2204261, 2205061, 2205861, 2206122, 2204875, 2203761  
 " Chairman - (Office) 2206230  
 (Residence) 2226830, 2226360, 2203666, 2206401  
 " Secretary - 2203378 (Residence) 2205791

### **Administration Department**

The Administration Department functions as the co-ordinating agency between various departments for expeditious disposal of the business and it exercises general supervision and control and enforces discipline.

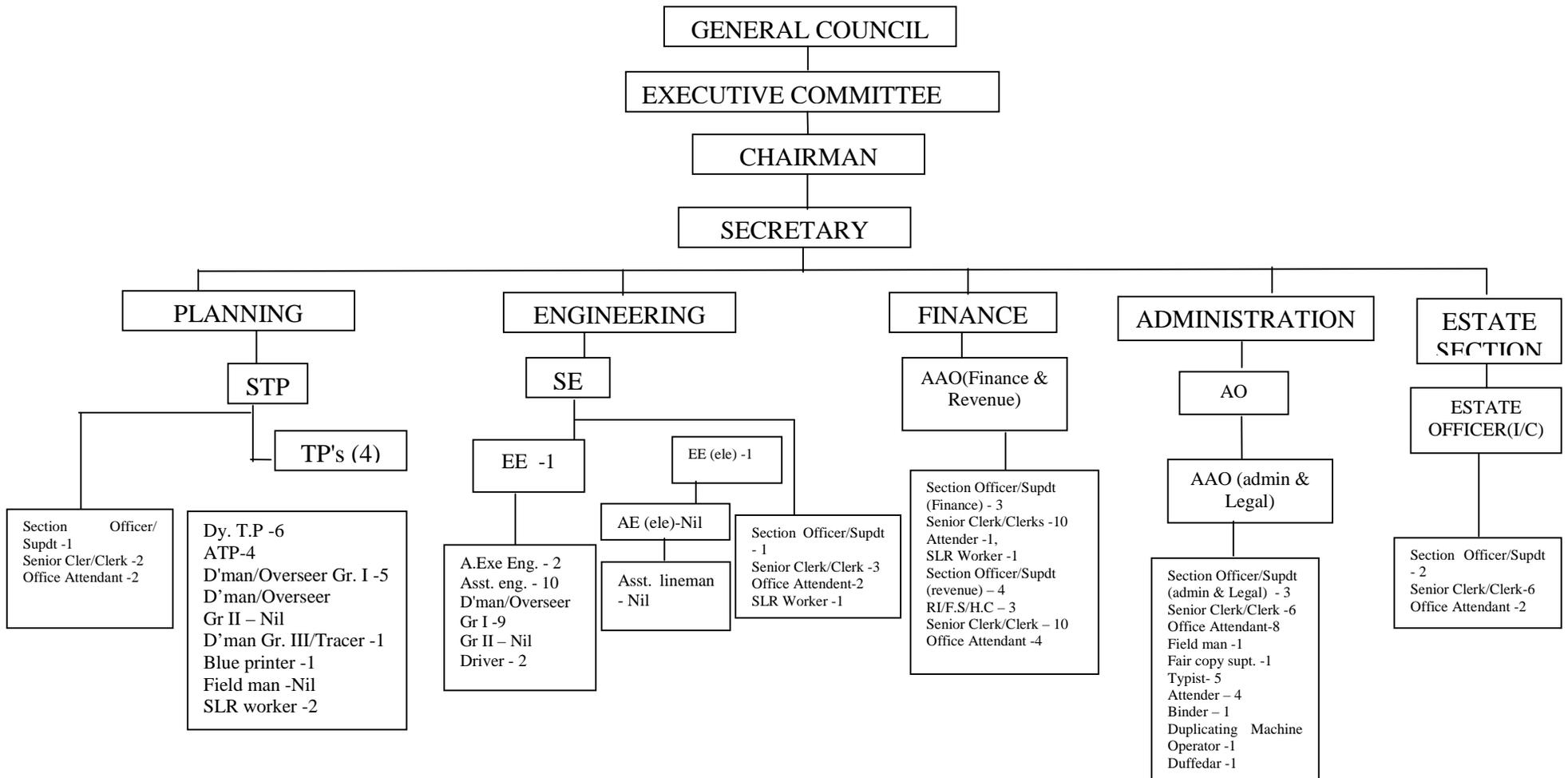
This department is functioning under the control of the Administrative Officer. The entire matters to be placed before the Executive Committee and General Council of GCDA are routed through this department. Establishment & General Section, Office Section, Record Section, Library etc. are working under this department.

A Legal Section is also functioning under the Administration Department. It deals with all cases arising from the matters dealt with by GCDA except Land Acquisition cases. Land Acquisition cases are dealt separately in Estate Department. As on 25.03.2016 a total number of 5 cases are pending before the Hon'ble Supreme Court, 230 cases before High Court, 94 cases before Lower Courts and 15 cases before Legal Forum.

A statement showing the details of the strength of staff as on 31.3.2016 is appended. (See Annexure II).

# ORGANISATIONAL SETUP OF GCDA

## STAFF POSTION AS ON 31.03.2016



## Annexure II

### Staff Strength of various cadres and men positions as on 31.03.2016

| Sl. No. | Name of Post                              | Staff Strength | Staff in Position |
|---------|---|----------------|-------------------|
| 1.      | Secretary                                 | 1              | 1                 |
| 2.      | Administrative Officer                    | 1              | 1                 |
| 3.      | Assistant Administrative Officer          | 2              | 2                 |
| 4.      | Section Officer                           | 14             | 14                |
| 5.      | P.A. to Chairman                          | 1              | 1                 |
| 6.      | Assistant Section officer                 | 1              | 1                 |
| 7.      | Assistant                                 | 1              | 1                 |
| 8.      | Head Clerk                                | 4              | 3                 |
| 9.      | Senior Clerk                              | 25             | 21                |
| 10.     | Clerk/Bill Collector                      | 25             | 16                |
| 11.     | Field Supervisor                          | 1              | Nil               |
| 12.     | Telephone PABX Operator                   | 1              | 1                 |
| 13.     | Selection Grade Confidential Assistant    | 1              | Nil               |
| 14.     | Senior Grade Confidential Assistant       | 3              | 1                 |
| 15.     | Driver                                    | 4              | 2                 |
| 16.     | Roller Driver                             | 1              | Nil               |
| 17.     | Fair Copy Superintendent                  | 1              | 1                 |
| 18.     | Selection Grade Typist                    | 2              | 1                 |
| 19.     | U.D. Typist                               | 2              | Nil               |
| 20.     | L.D. Typist                               | 2              | 4                 |
| 21.     | Attender                                  | 6              | 6                 |
| 22.     | Binder                                    | 1              | 1                 |
| 23.     | Nursery Attender                          | 1              | Nil               |
| 24.     | Blue Printer                              | 1              | 1                 |
| 25.     | Fieldman                                  | 2              | 2                 |
| 26.     | Duplicating Machine Operator              | 1              | 1                 |
| 27.     | Duffedar                                  | 1              | 1                 |
| 28.     | Office Attendant                          | 19             | 18                |
| 29.     | Superintending Engineer                   | 1              | 1                 |
| 30.     | Executive Engineer                        | 2              | 1                 |
| 31.     | Assistant Executive Engineer              | 6              | 2                 |
| 32.     | Assistant Engineer                        | 13             | 10                |
| 33.     | Draftsman/Overseer/Surveyor Grade I (Eng) | 12             | 9                 |
| 34.     | Draftsman/Overseer/Surveyor Grade II(Eng) | 4              | Nil               |
| 35.     | Assistant Engineer (Ele)                  | 1              | Nil               |
| 36.     | Assistant Lineman                         | 1              | Nil               |
| 37.     | SLR (unskilled) worker Engineering        | 3              | 1                 |

|     |  |   |                 |
|-----|--|---|-----------------|
| 38. | SLR (skilled) worker Engineering       | 1 | Nil             |
| 39. | Senior Town Planner                    | 1 | 1               |
| 40. | Town Planner                           | 4 | 3(2 deputation) |
| 41. | Landscape Architect                    | 1 | Nil             |
| 42. | Deputy Town Planner                    | 6 | 3               |
| 43. | Assistant Town Planner                 | 4 | 4               |
| 44. | Draftsman/Surveyor Grade I (planning)  | 6 | 5               |
| 45. | Draftsman/Surveyor Grade II (planning) | 6 | Nil             |
| 46. | Draftsman/Surveyor Grade III/Tracer    | 1 | 1               |
| 47. | SLR Unskilled worker (Planning)        | 4 | 4               |

(\*). In compliance with the letter No. 7491/G2/2004/LSGD, dated 04.07.2006 all fresh future appointments in GCDA (other than promotion) shall be to posts and designation on par with Municipal Common Service and not to the posts and designations under Secretariat pattern. Hence on retirement or promotion the posts will become defunct.

### **Estate Wing**

Estate department is responsible for the proper management of all GCDA's properties viz. land and buildings. The main functions of this department are allotment/disposal of land, houses, shops and office rooms, allotment of various grounds, stadium, community hall etc. for programmes, tendering/auction of parking spaces, taking possession of acquired land, assignment of purambokku land, Rehabilitation of Kudikidappukar and small holders, mutation of various revenue records in respect of land acquired by the Authority under various schemes with the help of LA Special Tahasildar. This department is also responsible for attending LAR's/LAAs cases filed against Awards of LAO under various schemes.

### **A Statement showing the details of Payment/Receipts**

|  |   |                          |
|--|---|--------------------------|
| Standard rent collected from the allotment of Quarters           | = | Rs. 1,11,357/-           |
| Expenses for Mutual exchange of land                             | = | Rs. 2,25,848/-           |
| Expenses for acquisition of land                                 | = | Rs. 1,04,60,844/-        |
| Total amount given towards compensation LAR cases                | = | Rs. 1,08,436/-           |
| Total rent collected from the allotment of various grounds, Hall | = | Rs. 1,33,46,539/-        |
| Total amount received from Sale of land                          |   |                          |
| 1. Janasambarkka paripadi  | = | Rs. 2,45,000/-           |
| 2. Kadavanthra Police Station                                    | = | Rs. 75,00,000/-          |
| 3. Elamkulam West Extension                                      | = | Rs. 2,44,92,768/-        |
| 4. Ernakulam Stadium – Bus Stand                                 | = | <u>Rs. 2,47,18,600/-</u> |

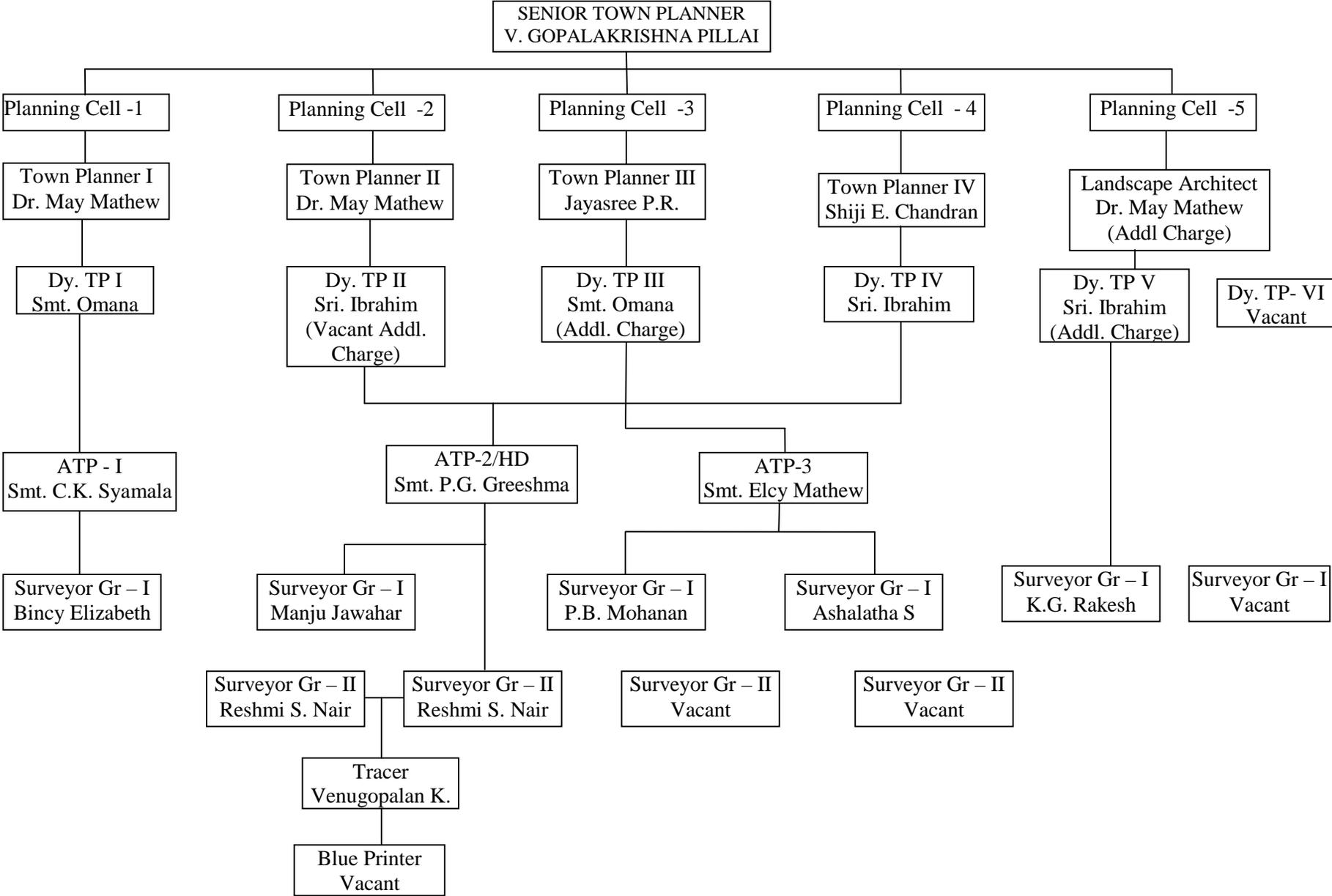
|  |   |                                 |
|--|---|---------------------------------|
| Total  |   | <b><u>Rs. 5,69,56,368/-</u></b> |
| Total rent/advance rent collected from shops and office spaces at different shopping complexes and apartments at eastern entry | = | Rs. 34,18,934/-                 |
| Total amount received from various parking area  | = | Rs. 87,97,249/-                 |
| Total amount from the rent of bunks  | = | Rs. 4,74,000/-                  |
| Total amount received from the sale of D-type Flats in Rameswaram West Housing Scheme  | = | <b><u>Rs. 1,80,49,606/-</u></b> |
| Total  |   | <b><u>Rs. 3,60,99,212/-</u></b> |

### **Planning Department**

Planning Department is headed by Senior Town Planner who is technically assisted by Town Planners who are in charge of various planning cells. There is an administrative section who is headed by Section Officer/Head Clerk who is dealing with files and correspondence. Town Planners as head of planning cells are assisted by Deputy Town Planners, Assistant Town planners, draughtsman/Surveyors. Kind of duties under taken by planning departments are preparation of project reports, investigation and initiation of new schemes and projects, feasibility study, architectural design of buildings, MP/MLA fund works, carrying out scientific study reports, technical guidance to local bodies and Kochi Metro and preparation of final survey sketches of allotted plots.

Now that new Kerala Town and Country Planning Act 2016 is passed by Kerala Assembly and Kerala Development authorities rules have also come into existence to carry out the functions mentioned in the introduction for which planning department has the major role.

**ORGANISATIONAL SETUP- PLANNING DEPARTMENT**



## **Engineering Department**

The Engineering Department is functioning under the control and guidance of the Superintending Engineer. An organizational chart of the Engineering Department is appended as Annexure IV. There are four divisions under this department. The administration of this department is under the supervision of the Section Officer and the drawing branch is under the Head Draftsman. Various scheme proposals of GCDA formulated by the Planning Department are implemented by the Engineering Department. A brief description of the functions of this department is furnished below:

### **1. Introduction**

The Greater Cochin Development Authority (GCDA) has been responsible for planning and development of the metropolitan area of Cochin, which is the urban hinter land of Cochin Port, which includes Cochin City, surrounding municipalities and panchayaths.

The Engineering Department of GCDA is solely responsible for Engineering Design, planning, Analysis of Cost, Estimation, sanctions, contract management, Execution, Supervision & Maintenance of Construction activities, Monitoring along with Asset management, maintenance of Roads, Buildings, Movable and immovable assests of GCDA and other DTP Scheme Areas under jurisdiction of GCDA.

The Department also extends consultancy services in planning and Engineering expertise to urban local bodies and institutions. The Department oversees works related to public –private partnership (PPP), BOT schemes etc with alternative financial support.

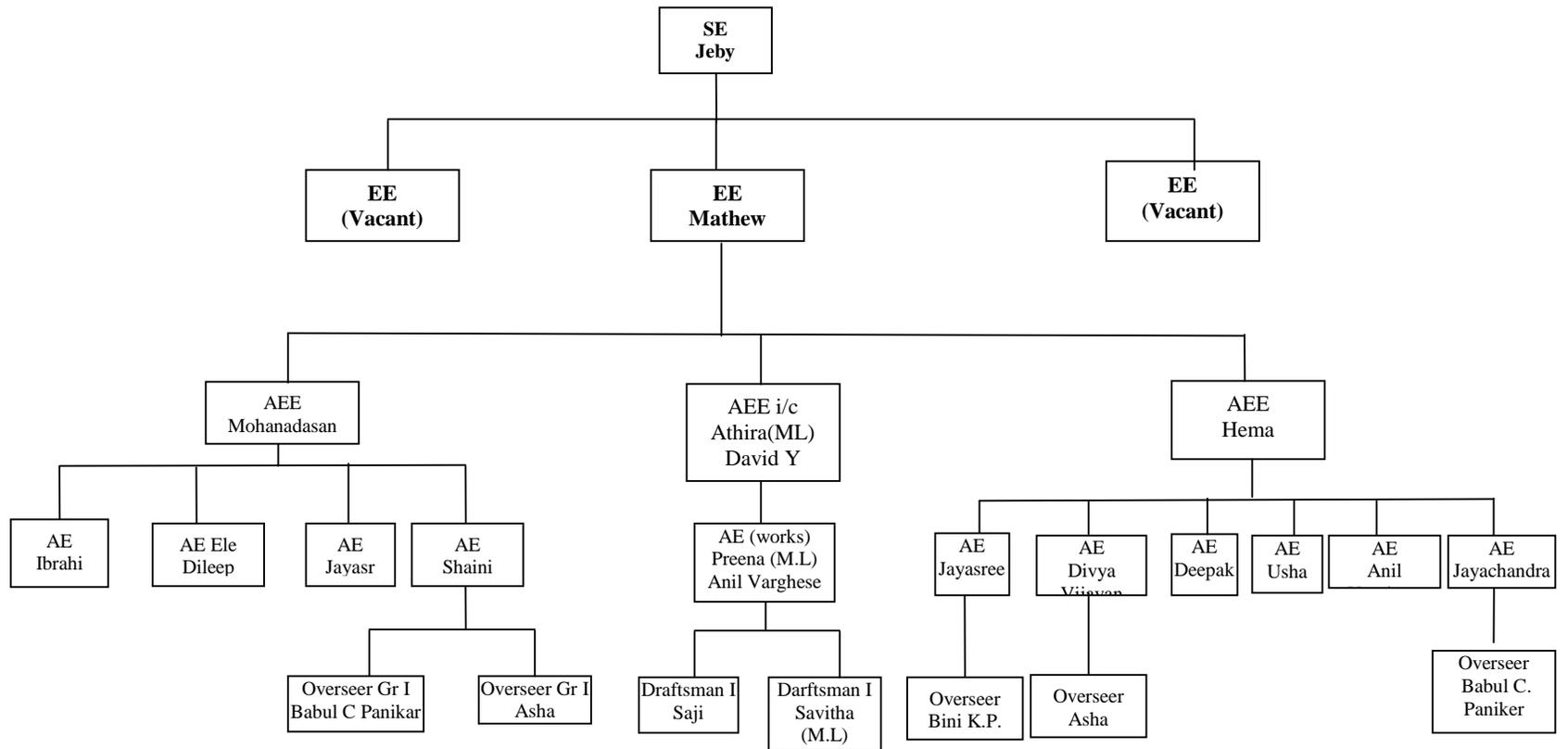
### **2. Organisational Set-up**

The Engineering Department of GCDA is under the control of the Superintending Engineer and is responsible for its efficient functioning. The Superintending Engineer is also the technical advisor to the Executive Committee of the GCDA.

The Department is divided into divisions including one electrical wing, which is headed by Executive Engineer.

Each Divisions is divided into Sub divisions under the control of AEE & each sub division in turn is divided into a number of sections under the charge of Assistant Engineers, assisted by overseers.

## ORGANISATION CHART – ENGINEERING DEPARTMENT



Also, in addition to above, the Department has Drawing branch & Accounts branch. The Drawing branch comprises of Technical Assistants, Assistant Engineers (Works) assisted by Draftsmans, which deals with contracts, bidding, tendering etc.

The Quality Control lab is under the control of this department. It is equipped with essential quality testing equipments mandatory as per quality standards.

### **3. Functions and Responsibilities of Engineering Department in General.**

- a) To plan, organize, and co-ordinate works related to the Engineering Department based on budget allocation & Government sanctioned project.
- b) To ensure that, polices of GCDA and the Government with regard to developmental activities of the regions are implemented in a timely manner.
- c) Advise GCDA, in all technical matters under the control of the Engineering Department.
- d) To execute and inspect major works/projects under taken by GCDA for its timely completion and quality.
- e) Exercise financial & technical power delegated to Engineers.
- f) To prepare detailed project reports (technical) for the major works undertaken by the GCDA and also to have system of monitoring for the progress of work and to give directions for taking appropriate corrective steps wherever required.
- (g) To prepare Detailed estimates for projects and further verification of the correctness of the estimates and adeqancy of the provision and give instructions wherever required.
- (h) Invite tenders as per rules and to make contract arrangement for proper execution of work to government specified standards.
- (i) To arrange periodical payments and to watch expenditure under cost control techniques.
- (j) To submit reports & estimates for development, maintenance or repair works of existing Assets of GCDA to improve conditions of structures.
- (k) To approve the procedures for proper implementation of the construction activities related to soil condition, foundation adopted, concrete mix, materials at site, structural design etc.
- (l) Adopt the relevant Quality measures and to ensure proper quality of works as per specifications and for achieving designed life of the structure.
- (m) Setting – out works/checking the same to see that works are carried out according to approved plan.
- (n) Scrutinising contractor's bill & recording accounts of materials, if any, issued for work.
- (o) Supervising the progress of work and taking steps to remove bottle necks, if any.
- (p) Preparing and submitting valuation report of building & structures as required for acquiring lands etc.
- (q) To fix rents as per the guidelines prescribed for the assets under the jurisdiction of GCDA & scheme areas.

**4. Major Works undertaken/proposed by Engineering Department for the year 2015-2016(01.04.2015 to 31.03.2016)**

| Sl. No. | Name of Work   | T.S.No. & Date                    | Estimate Amount (Rs.) | Agreed PAC (Rs.) |
|---------|--|-----------------------------------|-----------------------|------------------|
| 1       | FIFA under 17 Foot Ball World Cup 2017- Renovation work at competition area      |                                   |                       |                  |
| 2       | Construction of Crematorium at KumbalangiPanchayat                               |                                   |                       |                  |
| 3       | Maintenance works at CMDS complex  |                                   | 8200000.00            |                  |
| 4       | Functioning of Security Services at CMDS Complex and Eastern Entry Tower of GCDA |                                   |                       |                  |
| 5       | Construction of Rehabilitation building at Ambedkar Stadium                      | 50/2015-16<br>Dated<br>30/09/2015 | 24553533.00           |                  |
| 6       | Cleaning works at CMDS complex   |                                   |                       |                  |
| 7       | Construction of compound wall at the southern side of Dr. Ambedkar Stadium       |                                   |                       |                  |
| 8       | Construction of ring road near Ambedkar Stadium and west sides.                  |                                   | 4600000.00            |                  |
| 9       | Functioning of Security Services at Ambedkar Stadium                             |                                   |                       |                  |
| 10      | Maintenance works at Changampuzha Park, Edappally                                |                                   | 1840000.00            |                  |
| 11      | Construction of new canteen building at GCDAoffice, Kadavanthra                  |                                   |                       |                  |
| 12      | Lazershow at Rajemdramaidan  |                                   |                       |                  |
| 13      | Maintenance and operation of Sewage Treatment plant for 6 months                 |                                   | 828000.00             |                  |
| 14      | Improvement of Kaloorkadavanthra Road  |                                   | 16500000.00           |                  |
| 15      | Construction of bridge at Girinagar  |                                   | 16500000.00           |                  |
| 16      | Renovation works of Kaloork market   | 48/2015-16<br>dated<br>07/01/2016 | 36055425              |                  |
| 17      | Allied works of Rameswaram Cage Farming Project at Mundenveli                    |                                   |                       |                  |
| 18      | Beautification of Kasthurba Nagar (MLA Fund)                                     |                                   |                       |                  |
| 19      | JNI Stadium - FIFA Under 17 Foot Ball world cup- 2017                            |                                   |                       |                  |

|    |   |  |             |  |
|----|---|--|-------------|--|
| 20 | Construction of new bridge across T.P.canal near Kaloor market  |  |             |  |
| 21 | Functioning of Security Services at Kaloor Market at JNI Stadium  |  |             |  |
| 22 | Cleaning works at JNI stadium   |  |             |  |
| 23 | Construction of compound wall at GCDA land at Elamkulam west Extension DTP Scheme in Sy. No. 904, 925   |  |             |  |
| 24 | Maintenance of shopping complex and surrounding area at Manappatiparambu  |  |             |  |
| 25 | Control parking at Manappatiparambu& JNI Stadium  |  |             |  |
| 26 | Construction of Chilavannur Bund Road   |  |             |  |
| 27 | Electrification of shops at Kottuvally  |  | 1700000.00  |  |
| 28 | Electrification of shops at Ambedkar Stadium  |  | 1070000.00  |  |
| 29 | Power supply arrangements to Fish Farming project at Mundenvely   |  |             |  |
| 30 | Additional lighting at Studio Apartment, Kakkanad   |  | 134000.00   |  |
| 31 | Electrical works of FIFA Under 17 Foot Ball match   |  |             |  |
| 32 | Electrification of Kaloor market  |  |             |  |
| 33 | Vertical Extension to the existing shopping complex at Koonammavu for KottuvallyPanchayath  |  | 17992989.00 |  |
| 34 | Maintenance of Studio Apartments, Kakkanad  |  | 76000.00    |  |
| 35 | Functioning of Security Services in Studio apartment, Kakkanad  |  |             |  |
| 36 | Maintenance of shopping complex and surrounding area at Kakkanad  |  |             |  |
| 37 | TP Canal Scheme near Kottecanal – Construction and maintenance of road, culvert, retaining wall, etc. and providing compound wall and fencing in the surrounding area |  |             |  |
| 38 | Maintenance of staff quarters and other building of GCDA  |  | 4785000.00  |  |

**5. List of asset buildings and Infrastructure taken-up for maintenance & Up-keep under Engineering Department.**

**I. (a) CMDS**

1. CMDS shopping complex
2. Marine drive ground, Helipad Ground
3. Sewage Treatment plant, Marine Drive
4. Cheenavalapalam
5. MazhavilPalam
6. Kettuvallapalam & Walkway
7. RajendraMaidan
8. Bunk shops at High Court Junction

**II. Eastern Entry :**

9. Railway tower building

**III. Ambedkar Stadium**

10. Dr. Ambedkar Stadium including ground, stadium, gallery, shop under the gallery, bunk shops and parking area

**IV. Vehicles :**

11. Four wheelers – 5 Nos.
12. Two wheelers – 1 No.

**V. Changampuzha Park, Edappally :**

13. Changampuzha Park, Edappally
14. ChangampuzhaSamadhi Mandapam, Edappally

**VI. Kaloor – Kadavanthra Road :**

15. Kaloor-Kadavanthra Road, Foot path and drain etc
16. Katrukadavu ROB

**VII. JNI Stadium, Kaloor :**

17. Stadium building, ground etc
18. Shopping complex
19. Sewage Treatment plant
20. Pump house
21. 11 KV Substation
22. Stadium main entrance road and ring road

**VIII. Panambilly nagar**

23. Panambillinagar Shopping complex ( 35 shops & 2 office spaces)
24. Bunk shops
25. Kiosks – two Nos. hexagonal shaped buildings (2A & 2B)
26. Kasthurba Nagar shopping complex: 7 Nos shops in G.F and community hall in F.F
27. Sastrinagar complex - two shops

**IX. Kaloor & Manappatiparambu**

28. Manappatiparambu Shopping complex
29. Shopping complex near RBI
30. Kaloor Market shopping complex
31. Shopping complex near working Journalist Colony

**X. Rameswaram & Fort Kochi**

32. Rameswaram west T.P.Scheme – D type Houses: 4 blocks ( 48 units)
33. Velimaidan, Fort Kochi – shop rooms: 4 units : 16 Nos. shops

**XI. Kakkanad**

34. Studio Apartments – 6 storied building – 25 flats
35. Shopping complex near civil station

**XII. Head Quarters:**

36. GCDA office, GCDA Annex, Old canteen building etc
37. Staff quarters at Kadavanthra
38. GCDA shopping complex near HIG, Gandhi Nagar
39. Salim Rajan Shopping complex

40. Shopping complex near Kendriya Vidyalayam
41. Working women's Hostel at Gandhi Nagar
42. Kadavanthra Market
43. Open stalls near Kadavanthra Market
44. Work shop near Kadavanthra Market
45. Shopping complex near GCDA Office

### **XIII. Electrical assets in various places:**

46. GCDA office generator & lift
47. CMDS lift & generator
48. JNI Stadium, Kaloor substation and generator
49. Eastern Entry Tower generator & lift
50. RajendraMaidan Laser show Equipments
51. Studio Apartments lifts and generator
52. Fish farming equipments and generator

### **Finance & Accounts Department**

The Finance and Accounts Department is instrumental in raising the required funds for the Authority from Government and other financial institutions like banks, HUDCO, KURDFC etc. This department manages the financial resources of the Authority for the effective implementation of the various scheme proposals and infrastructural development projects envisaged in the annual budget of the Authority.

Rent from various commercial spaces, monthly instalments of housing loans and enhanced land compensation, monthly instalments of various housing schemes, income from sale of plots under various schemes, centage charges etc. are the main source of income of the Authority.

In order to cope with the growing responsibility in the collection of rent of the shops and other commercial spaces, instalments of housing schemes, collection of instalments of housing loans etc. two other sections viz. Revenue and Loan were organized under the immediate supervision of the 3 Section Officers. For speedy disposal of the files relating to various housing schemes, a separate cell viz. Revenue Closing Cell has also been created under the direct supervision of two Section Officers. The said two sections Revenue Closing Cell and Finance Department are under the control of the Assistant Administrative Officer (Finance & Revenue).

**HUMAN RESOURCES**

1. Staff strength of various Cadres and men in position : See Annexure V

**STAFF POSITION AS ON 31.03.2016**

| Sl. No. | Name of post & Scale of Pay  | Sanctioned Strength | Name of the persons holding the post   |
|---------|--|---------------------|--|
| 1.      | <b><u>Secretary</u></b><br>40640-57440                                     | 1                   | Sri. R. Lalu   |
| 2.      | <b><u>Administrative Officer</u></b><br>55350-101400                       | 1                   | Sri. Sri. R. Amruthalal  |
| 3.      | <b><u>Assistant Administrative Officer</u></b><br>45800-89000              | 2                   | 1. Sri. Bejoy Jose<br>2. Sri. M.C. Joseph  |
| 4.      | <b><u>Section Officer (H.G.)</u></b><br>40500-85000                        | 7                   | 1. Sri. A. Imamin Mubeen<br>2. Sri. B. Sudhakaramenon<br>3. Sri. V.K. Thomas<br>4. Smt. K.M. Prasannakumari<br>5. Sri. Joy Philip<br>6. Smt. M.G. Nagammal<br>7. Sri. George Joseph  |
|         | <b><u>Section Officer</u></b><br>36600-79200                               | 7                   | 1. Sri. P.P. Joseph<br>2. Smt. B. Remadevi<br>3. Sri. V.S. Boban<br>4. Sri. A. Hameedkunju<br>5. Smt. P.A. Sheeba<br>6. Smt. Mary Lima Antony<br>7. Smt. V.V. Pushpi   |
| 5.      | <b><u>P.A. To Chairman</u></b><br>35700-75600                              | 1                   | Smt. L. Prabhavathy  |
| 6.      | <b><u>Assistant Section Officer</u></b><br>32300-68700                     | 1                   | 1. Smt. Judith Rani Fernandez  |
| 7.      | <b><u>Assistant Grade I</u></b><br>27800-59400                             | 1                   | Smt. Nitha Ramachandran<br>(On L.W.A)  |
| 8.      | <b><u>Head Clerk/Field Supervisor/Revenue Inspector</u></b><br>27800-59400 | 4                   | 1. Smt. Sreevidya V.<br>2. Smt. C.B. Sreedevi<br>3. Smt. R.T. Roopa<br>4. Sri. C.K. Murali   |
| 9.      | <b><u>Senior Clerk</u></b><br>25200-54000                                  | 21<br>(4 vacant)    | 1. Sri. V.C. Dhanesh<br>2. Smt. O.S. Asha<br>3. Smt. K.K. Bindu<br>4. Smt. C.P. Anupreethi<br>5. Smt. K.A. Sini<br>6. Sri. C.R. Sajeevan<br>7. Sri. Vinu K. Ponnann<br>8. Sri. V.C. Manoj<br>9. Sri. K.D. Sajee<br>10. Sri. T.R. Vinoykumar<br>11. Smt. Hemavasudevan<br>12. Sri. Manoj Krishnan K.<br>13. Smt. Sophy Thomas<br>14. Sri. Ajay R.S. |

Seniority dispute along with other matters pending before High court of Kerala in W.P.(C) 28587/08.

| Sl. No. | Name of post & Scale of Pay   | Sanctioned Strength | Name of the persons holding the post  |
|---------|---|---------------------|---|
|         |   |                     | 15. Sri. Saji R. Raj (on deputation)<br>16. Smt. P.K. Laila<br>17. Smt. Divya K.B.<br>18. Smt. Nisimol K.S.<br>19. Smt. Manjusha K.B.<br>20. Smt. Neena V.N.<br>21. Smt. Bindhu K.R.  |
| 10.     | <b><u>L.D. Clerk</u></b><br>19000-43600<br>As per instruction in G.O.(MS) No. 305/11/LSGD dated 07.12.2011, Municipal Common Service Rule for Ministerial Staff was send to Government with the approval of Executive Committee & General Committee for sanctioning the same. | 16<br>(9 vacant)    | 1. Smt. Aysamol K.S.<br>2. Smt. M. Haseena (Sr. Gr. Asst. on deputation from Calicut University)<br>3. Sri. S. Sunil(On Deputation)<br>4. Sri. S. Sreekumar(on deputation to KCWRWF)<br>5. Sri. E.P. Shameer<br>6. Sri. T.S. Muraleedharan<br>7. Sri. P.N. Shaji<br>8. Smt. Sindhu E.N<br>9. Sri. Ani C.K.<br>10. Sri. Nidhin Babu<br>11. Smt. Rasheeda A.K.<br>12. Sri. Sreejith M.<br>13. Smt. Beena N.<br>14. Smt. Shiny M.B.<br>15. Smt. Asha L<br>16. Smt. Dhanya V.R. |
| 11.     | <b><u>Telephone PABX Operator(H.G.)</u></b><br>27800-59400  | 1                   | Sri. D. Sureshkumar   |
| 12.     | <b><u>Selection Grade Confidential Assistant</u></b><br>36600-79200   | 1                   | Vacant  |
| 13.     | <b><u>Senior Grade Confidential Assistant</u></b><br>30700-65400  | 3                   | Vacant  |
| 14.     | <b><u>Driver</u></b><br>18000-41500   | 4<br>(2 vacant)     | 1. Sri. M.G. Sujith<br>2. Sri. Thajudeen T.K.   |
| 15.     | <b><u>Roller Driver</u></b><br>19000-43600  | 1                   | Vacant  |
| 16.     | <b><u>Fair Copy Superintendent</u></b><br>30700-65400   | 1                   | Smt. Raji. N.R.   |
| 17.     | <b><u>Selection Grade Typist</u></b><br>27800-59400   | 1<br>(1 vacant)     | 1. Smt. Rema P.R.   |
| 18.     | <b><u>Senior Grade Typist</u></b><br>Defunct as per GO(MS) No. 305/11/LSGD dated 07.12.2011   | 1<br>(deputation)   | 1. Smt. B. Jaya (Senior Grade Typist on deputation from Administrative Law Secretariat)   |

| Sl. No. | Name of post & Scale of Pay  | Sanctioned Strength | Name of the persons holding the post   |
|---------|--|---------------------|--|
| 18.     | <b><u>U.D. Typist</u></b><br>25200-54000   | 2                   | vacant   |
| 19.     | <b><u>L.D. Typist</u></b><br>19000-43600   | 3                   | 1. Smt. T.K. Nisha (on deputation from collegiate education department)<br>2. Sri. T.K. Manoj<br>3. Smt. Anu B. Mole   |
| 20      | <b><u>Attender/Fieldman/Duplicating Machine Operator (RBHG)</u></b><br>17500-39500 | 4                   | 1. Sri. S. Francis (on deputation to TRIDA)<br>2. Sri. T.K. Sreekumar<br>3. Smt. Binu Joseph<br>4. Sri. V.B. Rajeev  |
| 21      | <b><u>Attender/Fieldman/Duplicating Machine Operator</u></b><br>17000-37500        | 6                   | 1. Sri. P.P. Jacob<br>2. Sri. G. Anilkumar<br>3. Smt. L. Manjusha<br>4. Sri. M.E. Muhammed Abdul Hameed<br>5. Sri. A. Vineesh<br>6. Sri. P.G. Madhuraj   |
| 22.     | <b><u>Binder</u></b><br>17500-39500  | 1                   | Smt. P.S. Sreeja   |
| 23.     | <b><u>Nursery Attender</u></b><br>17500-39500                                      | 1                   | Vacant   |
| 24.     | <b><u>Blue Printer</u></b><br>17500-39500  | 1                   | Sri. E.M. Basheer  |
| 25.     | <b><u>Duffedar</u></b><br>17500-39500  | 1                   | Sri. N.V. Shibu  |
| 26.     | <b><u>Office Attendant(RBHG)</u></b><br>17000-37500                                | 6                   | 1. Smt. V.Y. Sindhu<br>2. Smt. K.P. Minimol<br>3. Smt. K.R. Deepa<br>4. Smt. J. Jayakumari<br>5. Smt. Saphy Peter<br>6. Sri. Sabu K.P.   |
| 27.     | <b><u>Office Attendant</u></b><br>16500-35700                                      | 12<br>(1 vacant)    | 1. Smt. M.C .Sarithamol (on deputation from Govt. Secretariat)<br>2. Smt. C.A .Neju (on deputation from Govt. Secretariat)<br>3. Smt. Sreeja P.J.<br>4. Sri. Prasanth K.C.<br>5. Sri. Hari. S.M.<br>6. Sri. Fiyas C.M.<br>7. Smt. Sakeenath Abdul Samad C.A.<br>8. Sri. Jayan P.R.<br>9. Smt. Raji. M.R.<br>10. Smt. Shiji P.R.<br>11. Smt. Sreekala T.P.<br>12. Smt. Divya T.S. |

| Sl. No. | Name of post & Scale of Pay  | Sanctioned Strength | Name of the persons holding the post   |
|---------|--|---------------------|--|
| 28.     | <b><u>SLR Unskilled Worker (Planning)</u></b><br>17500-39500             | 4                   | 1. Sri. N. Sundaresh (TBHG)<br>2. Sri. C.R. Rajeevan (TBHG)<br>3. Sri. N.P. Sajeewan (TBHG)<br>4. Sri. E.J. Joseph Sartho (TBHG)   |
| 29.     | <b><u>SLR Skilled worker (Engineering)</u></b><br>17500-39500            | 1                   | Vacant   |
| 30.     | <b><u>SLR Unskilled Worker (Engineering)</u></b><br>17000-37500          | 1                   | Sri. P.M. Harikumar (TBHG)   |
| 31.     | <b><u>Superintending Engineer</u></b><br>85000-117600                    | 1                   | Smt. Jeby John   |
| 32.     | <b><u>Executive Engineer</u></b><br>68700-110400                         | 2                   | Vacant   |
| 33.     | <b><u>Assistant Executive Engineer</u></b><br>42500-87000<br>40500-85000 | 5                   | 1. Sri. Mathew Joy<br>2. Smt. S. Hema<br>3. Sri. V. Mohanadasan (Electrical)   |
| 34.     | <b><u>Assistant Engineer(civil)</u></b><br>39500-83000                   | 13<br>(3 vacant)    | 1. Smt. Divya Vijayan<br>2. Sri. M.M. Ibrahim<br>3. Smt. Athira S.<br>4. Sri. David G.<br>5. Sri. Jayachandran C.<br>6. Smt. Usha S.<br>7. Sri. Anil Varghese<br>8. Smt. A. Preena<br>9. Sri. Deepak K. Dasan<br>10. Smt. K.S. Jayasree            |
| 35.     | <b><u>Assistant Engineer (Electrical)</u></b><br>39500-83000             | 1                   | vacant   |
| 36.     | <b><u>Draftsman/Overseer/Surveyor Grade I</u></b><br>26500-56700         | 12<br>(3 vacant)    | 1. Smt. E.K. Shaini<br>2. Smt. K.P. Bini<br>3. Sri. Babul C. Panicker<br>4. Smt. Saji M.R. (from M.G. University on deputation)<br>5. Smt. Hima T.S.<br>6. Smt. Savitha M.L.<br>7. Smt. Deepamol S.<br>8. Smt. Asha S.L.<br>9. Smt. Reshmi S. Nair |
| 37.     | <b><u>Draftsman/Overseer/Surveyor Grade II</u></b><br>22200-48000        | 4                   | Vacant   |
| 38.     | <b><u>Assistant Lineman</u></b><br>19000-43600                           | 1                   | Vacant   |
| 39.     | <b><u>Senior Town Planner</u></b><br>85000-117600                        | 1                   | 1. Smt. Thressiamma Kuruvilla (on LPR)<br>2. Sri. V. Gopalakrishna Pillai  |

| Sl. No. | Name of post & Scale of Pay  | Sanctioned Strength | Name of the persons holding the post  |
|---------|--|---------------------|---|
| 40.     | <b><u>Town Planner(RBHG)</u></b><br>77400-115200                   | 1                   | 1. Smt. May Mathew (H.G.)   |
| 41.     | <b><u>Town Planner</u></b><br>68700-110400                         | Deputation          | 1. Smt. Shiji E. Chandran (on deputation from Town & country planning office, Thrissur)<br>2. Smt. Jayasree P.R. (on deputation from Town & country planning office, Ekm) |
| 42.     | <b><u>Landscape Architect</u></b><br>55350-101400                  | 1                   | Vacant  |
| 43.     | <b><u>Deputy Town Planner</u></b><br>45500-89000                   | 2                   | 1. Sri. V.M. Ibrahim(H.G.)<br>2. Smt. N.R. Omana (H.G.)   |
| 44.     | <b><u>Deputy Town Planner</u></b><br>40500-85000                   | 4                   | Sri. S. Vijayakumar (H.G) (under suspension)  |
| 45.     | <b><u>Assistant Town Planner</u></b><br>40500-85000<br>39500-85000 | 4                   | 1. Smt. C.K. Syamala (TBH.G.)<br>2. Smt. Greeshma P.G.<br>3. Smt. Elcy Mathew<br>4. Sri. P.B. Mohanan (TBHG)  |
| 46.     | <b><u>Draftsman/Surveyor Grade I</u></b><br>26500-56700            | 6<br>(2 vacant)     | 1. Smt. Manju Jawahar<br>2. Sri. K.G. Ragesh<br>3. Smt. Ashalatha S.<br>4. Smt. Bincy Elizabeth   |
| 46.     | <b><u>Draftsman/Surveyor Grade II</u></b><br>22000-48000           | 6                   | vacant  |
| 47.     | <b><u>Draftsman/Surveyor Grade III/Tracer</u></b><br>19000-43600   | 1                   | Sri. K. Venugopalan   |

2) Details of employees working on contract/deputation/daily wages/as guests (only number)

|             |   |      |
|-------------|---|------|
| Contract    | : | Nil  |
| Deputation  | : | 8    |
| Daily wages | : | 24   |
| Guests      | : | Nil. |

3) Recruitments made during the year (Cadre wise numbers)

Including compassionate appointments

|  |   |     |
|--|---|-----|
| 1) Office Attendants                                     | - | 5   |
| 2) LD Clerk  | - | 9   |
| 3) Binder  | - | 1   |
| 4) Retirement during the year 2015-16                    | - | 12  |
| 5) Dismissals/retrenchments during the year              | - | Nil |
| 6) Details of posts/personal transferred to local bodies | - | Nil |

- 7) Personnel working from GCDA on deputation - 4
- 8) Details of posts created/abolished during the year - Nil
- 9) Supernumerary posts operated during the year - Nil.

10) Consultants engaged during the year.

- 1) Kerala Industrial and Technical Consulting Organisation (KITCO Ltd.)  
P.B. No. 1820, Ravipuram,  
M G Road, Kochi - 1
- 2) M/s.Raj Rewal &Kuldip Singh  
Architects & Town Planners  
406, Jangpura Road, New Delhi – 110 014.
- 3) M/s. Vishnu Rajendran & Company,  
Chartered Accountants,  
G-148, Panampilly Nagar,  
Kochi – 36
- 4) Software Development & Training Centre  
A- Block, 3<sup>rd</sup> Floor, Kendriya Bhavan, CSEZ P.O.  
Kakkanad, Kochi – 682 037.
- 5) Argee & Company,  
Chartered Accountants,  
H. No. 39/2695  
Panthiyil Lane, Warriam Road,  
Kochi – 682 016.
- 6) M/s.Allies Fire Systems Pvt Ltd  
1<sup>st</sup> Floor  
City Scape Building  
Near Police Station  
South Kalamassery  
Changampuzha Nagar P.O
- 7) M/s.Teczzone Engineers Pvt Ltd  
Door No.IV/674  
Ferry Road, North Kalamassery
- 8) CUSAT, Kalamassery  
Kochi
- 9) Esteem Developers  
Metro palace (2<sup>nd</sup> Floor)  
Opp. Ekm Town Railway Station  
North Railway Station Road  
Cochin – 682018.

- 11) Details of training conducted/personnel sent for training  
(Course details and number of personnel Only) : Nil
- 12) Awards, Rewards, Certificates etc. for meritorious Service : Nil
- 13) Disciplinary proceedings against department/ personnel : Nil

### **GENERAL COUNCIL OF THE AUTHORITY**

The General Council is the policy making body for determining the lines on which the improvement and development of the area within the jurisdiction of the Authority shall proceed and have power to review the actions of the Executive committee in implementing the policies determined by the Council. The General Council of the Authority consists of 27 members including Chairman and they are as follows:

| <b><u>General Council Members of GCDA</u></b>  |          |            |
|--|----------|------------|
| 1. Shri. N. Venugopal.<br>Rishikesh,<br>Panayappilli, Cochin   | Chairman | 9447026830 |
| 2. Shri. Tony Chammani, (Smt. Soumini Jain<br>Worshipful Mayor with effect from 19.11.15)<br>Corporation of cochin | Member   | 9447311840 |
| 3. Adv. Eldhose Kunnappilly (Smt. Asha Sanal<br>President, District Panchayat w.e.f 20.11.15)<br>Ernakulam.        | Member   | 9446300547 |
| 4. Shri. Jamal Manakkadan, (Smt. Jessey Peter<br>Chairman, w.e.f 20.11.15)<br>Kalamassery Municipal Council        | Member   | 9946055555 |
| 5. Sri. T.K . Ashraf,<br>Chairman,<br>Health Standing Committee,<br>Corporation of Cochin                          | Member   | 9846800523 |
| 6. Sri. Saju Paul, MLA<br>Panthalunkal, house, Vengoor P O<br>Perumbavoor – 683 546                                | Member   | 9447046450 |

|  |        |            |
|--|--------|------------|
| 7. Adv. Jose Thettayil, MLA<br>Thettayil house, Angamaly   | Member | 9447913320 |
| 8. Sri. Anwar Sadath, MLA<br>Oolikkara house, Parambayam,<br>Nedumbassery P O, Ernakulam District  | Member | 9846887886 |
| 9. Adv. V.D. Satheesan, MLA<br>Devaragam, Kesari Junction,<br>North Paravoor, Ernakulam – 683 513  | Member | 9447018183 |
| 10. Sri. S. Sharma, MLA<br>Manapassery house, North Paravoor,<br>Perumpadanna, Ernakulam   | Member | 9846054054 |
| 11. Sri. Dominic Presentation, MLA<br>Valiya Thayyil,<br>Soonoro Church Road, Elamkulam<br>Kochi - 20  | Member | 9846008137 |
| 12. Sri. Hibi Eden, MLA<br>Link Garden Housing Colony,<br>Desabhimani Road, Kochi - 17   | Member | 9447147091 |
| 13. Sri. Benny Behenan, MLA<br>B M C (P.O.)<br>Thrikkakara, Kochi – 21   | Member | 9447111440 |
| 14. Sri. V.P. Sajeendran, MLA<br>Vallothakkamala, Kolenchery – 683 211   | Member | 9447065000 |
| 15. Sri. Basil Mayilamthara ( Nominee of Sri. K.<br>Babu (Hon: Minister for Excise & Fisheries)<br>Palluruthikonam,<br>Kochi - 6                       | Member | 9447153339 |
| 16. Sri. P.A. Abdulla<br>(Nominee of Sri. V.K. Ibrahimkunju,<br>Hon: Minister for Public Works)<br>Pukkattu house, Cochin University P O<br>Kochi – 22 | Member | 9447509532 |
| 17. Sri.Akbar Badusha,<br>R K Pilla road, Karuvelippady, Kochi – 5   | Member | 9387237886 |
| 18. Sri. E.M. Savad,<br>Elooparambil house<br>South Aduvassery,<br>Kunnukara – 683 578   | Member | 9495736532 |
| 19. Sri. Jacob Ponnann,<br>Thyppadathu veedu,<br>Welfare Road,<br>Thoppumpadi, Kochi – 5   | Member | 9446212159 |

|   |              |                        |
|---|--------------|------------------------|
| 20. Sri. N V C Ahamed, Rabiya, Mavinchode, Mudikkal P O, Nedunthod, Perumbavoor | Member       | 9961111609             |
| 21. Sri. K N Marzook, Chairman Kerala Chamber of Commerce & Industry Ernakulam. | Member       | 9447175551             |
| 22. District Collector, Ernakulam   | Member       | 9447729012             |
| 23. Senior Town Planner, Ernakulam  | Member       | 9447103975             |
| 24. Chief Engineer, Kerala Water Authority Hospital Road, Ernakulam             | Member       | 9496044433             |
| 25. Chief Engineer, KSEB Ernakulam  | Member       | 9446008201             |
| 26. Chief Engineer, Cochin Port Trust Ernakulam                                 | Member       | 0484-2666414<br>(2400) |
| 27. Sri. R. Lalu Secretary, GCDA  | (Ex-officio) | 7025643166             |

The General Council has 3 sittings during the year under report.

### **EXECUTIVE COMMITTEE**

The executive powers of the Authority vest in the Executive Committee and it is responsible for carrying out the provisions of the Town Planning Act and for giving effect to the policies laid down by the General Council for the improvement and development of the area within the jurisdiction of the Authority. The Executive Committee consists of 9 members including Chairperson and they are as follows:-

1. Shri. N. Venugopal, Chairman, G C D A.
2. Shri. Tony Chammani, Hon'ble Mayor, Kochi (Smt. Soumini Jain w.e.f 19.11.15)
3. Sri. Benny Behenan, MLA
4. Sri. Hibi Eden, MLA
5. Adv. Eldhose Kunnappilly, President, District Panchayath, Ernakulam ( Smt. Asha Sanal w.e.f. 20.11.15)
6. District Collector, Ernakulam
7. Shri. Jamal Manakkadan, Chairman, Kalamassery Municipal Council (Smt. Jessy Peter w.e.f 20.11.15)
8. Sri. Akbar Badusha
9. The Secretary, G C D A.

The Executive Committee had 12 sittings during the year under report.

## **BRIEF DESCRIPTION OF MAJOR SCHEMES BEING PLANNED/IMPLEMENTED IN THE F.Y. 2015-2016.**

### **A. Ring Road**

General Alignment sketch for Ring Road 1<sup>st</sup> Phase starting from Chathiyath near G.I.D.A. reclaimed land to SNDP Junction at Varapuzha had been prepared and forwarded to Government for approval. Environmental Impact Assessment study of this project was done by KITCO and KITCO had submitted a draft study report. GCDA had suggested modification in draft report and CESS (Centre for Earth Science Studies) prepared the CRZ status report with regard to this project. GCDA forwarded the EIA report along with necessary enclosures to KCZMA for clearance. The project was presented before the KCZMA for their clearance and KCZMA has cleared the Ring Road Project 1<sup>st</sup> phase with necessary conditions. Land reclamation was not allowed for the project and hence GCDA revised the road alignment which is to be approved by the Government. Executive Committee of GCDA decided to go ahead with the project only with Government funding for which DPR of the project is being prepared by Engineering Department of GCDA.

### **B. Angamaly Neighbourhood project.**

A project report for developing a neighbourhood centre at Angamaly had been prepared and forwarded to Government for sanction. Government Sanction was awaiting for the project. Subsequent to the submission of the proposal Government directed GCDA to clarify on the Land Use break up of the land proposed to be acquired and necessary details were forwarded in time and approval from the Government is awaited.

### **C. Satellite Townships – Kochi Hygie valley – The Health City**

This is an innovation and model project prepared based on the theories of environmental efficiency and carrying capacity (EE & CC) which contribute to sustainable urban and regional development. The project site extents to 250 acres on both sides of Kaniyavalli Thodu at Tripunitha and Chottanikkara border. Both agricultural TDR (Transferable development right) and road TDR is utilized in the project area in which complete drainage is contained through artificial rainwater harvesting. Road TDR increases the accessibility of the site while agricultural TDR in remote panchayat increases the carrying capacity of the region. Complete project is envisaged on green principles like green buildings, smart grid etc. As permitted and suggested by government detailed project report on feasibility and power point presentation is sent to government and government sanction is awaited.

### **D. Karshaka Link Road through HPCL Land**

This is a new link road from South Railway to NH Bye pass parallel to SA road making use of the existing Subhash Chandra Bose road and Karshaka Road. The proposed 16m. wide road pass through the HPCL land near Kadavanthra. It need about one acre of land from the HPCL land for implementing the road and GCDA has already requested HPCL for free surrender of the said land portion and discussions with the HPCL officials also have been carried out in connection with the project.

### **E.Thangal Road Walkway**

In line with the national transportation policy and to encourage pedestrianisation a walkway is proposed between three compact residential colonies at Ernakulam namely Panampilly Nagar, Kasturba Nagar and Sastri Nagar. A 22 m road has been constructed by GCDA connecting the above three residential colonies which is known as Shihab Thangal Road length of walkway is 600m approximately for which the design has been finalized by GCDA. Meanwhile Kochi Metro Rail Limited approached GCDA to undertake the project with the KMRL fund and design was also finalized by KMRL after taking approval from GCDA with walkway, cycle track, green strip etc. Work is under progress.

### **F. Chilavannoor Bund Road**

The proposal is to develop a new road parallel to SA road for decongesting the SA road. The proposed Chilavannoor Bund Road connects Thykoodam Junction NH Bypass and Thevara Junction M.G. Road. It is located to the southern side of SA road. Authority aim at acquiring about 2.2 hect land as part of the project and acquisition proposal have already been forwarded to Government for necessary approval. Land required for the 15m wide stretch between K.P. Vallon Road and Kasturba Nagar was made available by actual land exchange for the development and this portion of road in completed and named as V.R. Krishnayyar road, is yet to be made and the work is completed. Land of about 75 cents has to be made available in the 400m long & 15m wide east end stretch near Thykoodom underpass. It is decided to purchase the required land through negotiation. District Collector has fixed the land cost and the purchase is in progress.

### **G. Redevelopment of the Ambedkar Stadium**

Ambedkar Stadium owned by the GCDA is in a very poor state. Authority had decided to rebuild the stadium and rehabilitate the tenants in the newly built stadium structure. A few rounds of discussions have been carried out with the representatives of tenants for finalizing the terms and the rehabilitation package prepared have been approved. Architectural design of the building been prepared and the building application has been approved by corporation of Cochin to rehabilitate the traders already occupied in the existing stadium and rehabilitation building work is under progress. An MOU has been signed between GCDA and KFA to construct a stadium and football ground. As per MOU, artificial turfing work of stadium is complete.

### **H. Housing project (BST Based) at Gandhinagar.**

To ensure the infrastructure development in housing sector, a multi storied housing project on Build, Share and Transfer basis was proposed by GCDA in its own land of 64 cents at Gandhi nagar, Kadavanthra. Though proposals from builders were invited, and further processing were done, GCDA decided not to proceed with the project.

### **I. Staff Housing Scheme at Kakkanad**

A housing scheme for GCDA staff is envisaged at Kakkanad. The site identified is near to Seaport- Airport Road and Civil Station area and it is GCDA's own land. The processing of this project could not progress further due to some local issues.

## **J. Public Private Partnership- PPP-Projects**

### **Commercial Infrastructure at Manappattipparambu Kaloor**

The commercial infrastructure project at Manappattipparambu have been decided to be taken upon Build Share Operate & Transfer (BSOT) basis. GCDA has identified the development partner for the project i.e., the concessionaire through competitive bidding process. It is forwarded to the Government for approval. The investor has to build the facility in the specified period and transfer 30% of the saleable area to GCDA on Commercial Operation Date(COD). The entire facility should transfer back to GCDA on expiry of the concession period of 27 years. Approval from Government is awaited.

## **K. Cage Fish Farm – Eco tourism Project, Mundamveli**

About 4.50 acres of land including water body under Rameswaram West DTP Scheme is proposed for Cage fish farm – Eco tourism project. The social & recreational facilities in West Kochi are very much below the Planning standards and hence GCDA envisaged to develop an Eco tourism cage fish farm project in this area for the socio-economical development of the area. In order to increase the recreational facilities children's play area, amphitheatre, walkway etc. are included in the project. The total cost of the project is about 6 Crore. The project is envisaged as an own project of GCDA. Pond has been deepened, sluice has been constructed, the cages are fixed and fishes are laid in the pond and is now growing there. Work with respect to formation of walkway and other beautification works are yet to be completed.

## **L. Mundamveli Walkway**

The project comes under the DTP scheme for Rameswaram West. A 3 meter wide walk way is proposed on the western side of Pandarachira canal. Total length of the walkway is about 750 meter. This project is included as a part of the cage fish farm project.

## **M. Kaloor Market redevelopment**

Existing Public market at Kaloor is in a very poor condition. In order to give a face lift it has been decided to renovate it and make it a most modern market having exclusive areas for fish, meat and vegetables. All these area with A/C facility. The first floor will be a modern mall with escalator. Government has allotted Rs. 4.99 crore for this project & the work is in progress,

## **N. Pandarachira Manassery Road.**

Pandarachira Manassery road is a project proposed to connect Chellanam beach road to old NH 47 at Palluruthy. Total length of the road is about 1.350 kilometers and the width proposed is 10 meters. In this 1<sup>st</sup> phase GCDA can utilize own land for road formation between Pandarachira and South end of Mundamveli road. Balance land required is private land and its extent is about 60 cents. The possibility of taking land through mutual exchange is being explored.

### **O. GCDA Canteen cum Mini conference Hall**

A 3 storeyed (G + 2) building is proposed as canteen cum mini conference hall on the rear side of GCDA office with parking facility at ground floor. Since GCDA is lacking an adequate conference hall to conduct a staff meeting or a general gathering, this proposal will cater to the demand. The existing canteen is also not sufficient and so the above proposal is initiated. This project is completed and started functioning as envisaged.

### **P. Kakkanad Shopping Complex reconstruction**

The existing shop building of GCDA at Thrikkakara near Collectorate is very old and in a dilapidated condition. It is proposed to reconstruct the building. Design for the proposed construction is prepared and submitted application for building permit before the Thrikkakara Municipality. Building permit is awaited.

### **Q. Kaloor Market Bridge**

In order to give a good connectivity and to ease out the traffic to and from Kaloor Market a 7m wide bridge across T.P. Canal is proposed instead of the existing foot bridge. Bridge is completed and now it is open to public.

### **R. CMDS Entertainment Zone**

Cochin Marine Drive is proposed to be developed as an entertainment zone of the city.

Entertainment facilities are developed here to make it the Recreational Hub of the city. A paved Walkway & landscaping along the back water with bridges crossing the canals, Laser Park, Passenger Ropeway, Tethered Helium balloon etc. are some of the projects are envisaged here.

#### **(i) Passenger Ropeway**

The Cable car will be operated over the backwaters along the side of the Marine Drive walkway between the CMDS Shopping complex and Marine Drive North End. GCDA intends to avail services of an agency for undertaking the project against an annual license fee for each year for a period of 30 years. The draft bid document for the tendering of the project is being prepared.

Permission for this project has already obtained from Cochin Port Trust. Negotiations with CPT for reducing the fee for water area is in progress.

#### **(ii) Tethered Helium Balloon**

About 90 cents of land at the Northern end of the CMDS open ground is set apart for this project. The balloon will carry about 30 person including pilot to a height of 80m which will give a Panoramic view of the city. The project is first of it's kind in South India. The annuity received for the project will be utilized for other infrastructure projects of GCDA. GCDA identified an agency for installing & operating the facility. LOA (Letter of Acceptance) has been awarded to the agency for operating the facility for 10 year from COD which may be further extended to another 10 years on same terms and conditions. Awaiting statutory approvals to start the project.

(iii) **Tunnel Marine Aquarium & Entertainment Park**

The site identified is in the landward side of Shanmugham road extension at the Northern end of Marine Drive near GIDA bridge. The site measures 1.2 acres. The project is intended to create a comprehensive aquarium that exhibit the outstanding beauty of the underwater life to the public. GCDA has identified the investor for constructing, operating and maintaining the facility against an annual license fee for each year for a period of 25 years. It is forwarded to Government for approval

(iv) **Tourist Boat Jetty at Marine Drive**

GCDA's concern over the safety of the ferries and the inadequate facilities at the jetty made to think to construct a well organized tourist boat jetty in the extended walkway stretch. The new tourist boat jetty is proposed to construct in the newly opened northern stretch of the walkway. The location decided to construct the new tourist boat jetty is at the meeting place of the 15 m wide walkway entry near Corporation plot to the 12m wide walkway. The jetty is design to accommodate 10 boats which includes 8 small boats and 2 large boats. Ticketing counters and toilet facilities are also provided. After providing this facility it is planned to demolish all the illegal, ill-maintained jetties of the marine drive as they are unsafe and post threat to the safety of passengers boarding the tourist boats. The new facility can be utilized by the private boat owners for operation by paying user charge to GCDA. Permission to construct this jetty has already obtained from Cochin Port Trust. Proposal was forwarded to the Engineering Department for further action.

(v) **Marine Drive Ground Beautification**

Marine Drive ground is the preferred venue for major exhibitions, religious gatherings and political meetings. Also a portion of the ground at southern end is used as pay and park for cars and tourist buses. Development works of this ground that is spread over five acres are not implemented so far. Now it is high time to change the look of this ground.

This proposal includes a compound wall with grills all around the ground, one main entry arch in the central part facing the Shanmugham Road, two side entry arches in the north and south ends facing the same road, two clusters of wicket gates towards the walkway sides. The design has been forwarded to Engineering Department for further actions.

(vi) **Gate Way Arches at Marine Drive.**

Marine Drive is one of the popular tourist locations in Ernakulam. Its long walkway facing the backwaters made the Marine Drive an important leisure time hub in Kochi. Installing Gateway arches at two places in the walkway that will match to the rich culture of Kerala will be an added attraction to the tourists/visitors.

GCDA has decided to solicit a consultancy to design and built two Gateway Arches to the pedestrian ways at Marine Drive on PPP basis at Kinco jetty and the northern stretch near proposed Cochin Corporation of the building. The designing and installation shall be made by the consultant at their own cost and risk. They will have the right to recover their money from the revenues collected from the advertisements on the structure for a period of 20 (twenty) years, against an annual license fee for each year of contract to be paid to GCDA. Preparation of bid document for the project is in process.

### **S. Permanent Exhibition Cum convention Centre at JNIS**

The project aims at developing a permanent exhibition cum convention centre in the land available in front of JNIS stadium. The project is proposed to have a world class Exhibition cum convention centre in the city housing spacious & flexible hall, information booth, VIP lounge, food court, internet kiosk, ATM, parking facility etc. The consultant selected through competitive bidding process has prepared the design SECA rejected the environment clearance for the project. Hence the Executive Committee decided to drop the project.

### **T. Sky walk at Marine Drive.**

This project aims at an elevated walkway which is a safest amenity to cross the busy Shanmugham road keeping the pedestrians well away from the danger of traffic. This elevated pedestrian way is proposed to connect the Marine Drive Shopping area to the other side of the 4 lane Shanmugham Road. Escalators with sensors will be provided for upward & downward movement of the pedestrians at both ends. Design is being prepared and got permission from the PWD. Trying to get external funding for the project.

### **U. Multilevel Parking at Eastern Entry**

In order to ease the traffic congestion in South Over Bridge and MG Road and to enhance the accessibility of the Ernakulam South Railway Station from the eastern side, GCDA has constructed an entry complex at this Railway Station premises viz. South Railway Station Eastern Entry abutting the Karshaka Road. Due to the demand of parking the yard on northern side of the building is presently used as pay and park. It is proposed to introduce a combination of commercial cum automated multilevel parking structure in steel at the northern end of this yard. Two floors will be assigned for commercial use and the upper floors will be used for parking at least 200 cars. The proposal is forward to Engineering Department for further action.

### **V. Heritage Conservation of Fort Kochi, Mattanchery and Tripunithura**

As the first step to conserve the heritage of Kochi, State Government has already declared Fort Kochi as a heritage zone. However Mattanchery, which is equally old and was the native trading centre of Kochi exhibits a much more sustained and continuous historic development, and requires immediate attention as its physical fabric and traditional community structure are in a state of blight. Along with the various other historic precincts, buildings and artifacts scattered within the immediate region which are strongly associated with the turbulent history of Kochi, Mattanchery and Fort Kochi need to be brought within the fold of one integrated heritage zone. Similarly, the capital of erstwhile kingdom of Cochin, Tripunithura exhibits special architectural character and settlement pattern, which need to be preserved. A detailed study on preserving the heritage area was started by GCDA and talks are with the Architectural Department of CET to complete the study at minimal cost.

## W. WORKS WITH RESPECT TO DTP SCHEMES SANCTIONED BY GOVERNMENT

Works attended with respect to the schemes are as follows:

### List of DTP Schemes Sanctioned

| Sl. No. | Name of Scheme  | Date of Sanction  | Details of work attended during 2014-15  |
|---------|---|---|--|
| 1.      | Structure Plan for central city of Kochi              |   | The structure plan for central city of Kochi and the DTP schemes are under various stages of implementation. |
| 2.      | DTP Scheme for Elamkulam West                         | G.O. (MS) 290/69 dt. 15.10.1969                                     |  |
| 3.      | M.G. Road II  | G.O. (MS) 289/69 dated 13.10.1969                                   |  |
| 4.      | Kaloor  | G.O.(MS)106/71 dt.21.07.71<br>G.O.(RT) No. 5805/94/LAD dt. 12.12.94 |  |
| 5.      | Ernakulam Foreshore reclamation (Cochin Marine Drive) | G.O.(MS) 78/71 dt. 17.06.71   |  |
| 6.      | Pattupurackal area in Thrikkakara                     | G.O. (MS) 126/71/LAD dated 19.08.71                                 |  |
| 7.      | M.G. Road I   | G.O. (MS) 133/71/LAD dated 28.08.71                                 |  |
| 8.      | Thottakkattukara Alwaye                               | G.O. (MS) 207/73/LA & SWD dated 17.05.73                            |  |
| 9.      | Thevara Perandoor Canal Part I                        | G.O.(MS) 228/73/LA & SWD dated 30.05.1973                           |  |
| 10.     | Thevara Perandoor canal Part II & III                 | G.O.(MS) 18/78/LA & SWD dt. 25.01.1978                              |  |
| 11.     | Elamkulam North                                       | G.O.(MS) 44/74/LA & SWD dt. 26.02.1974                              |  |
| 12.     | Rameswaram West                                       | G.O.(MS) 129/74/LA & SWD dt. 14.06.1974                             |  |
| 13.     | Ernakulam South Commercial Centre                     | G.O.(MS) 137/74/LA & SWD dt. 18.06.1974                             |  |
| 14.     | Elamkulam Road  | G.O.(MS) 116/75/LA & SWD dt. 15.05.1975                             |  |
| 15.     | Alwaye Vicinity Control                               | G.O.(MS) 201/77/LA & SWD dt. 22.07.1971                             |  |
| 16.     | Elamkulam West Extension                              | G.O.(MS) 329/77/LA & SWD dt. 16.11.1977                             |  |
| 17.     | Perandoor Road  | G.O.(MS) 345/77/LA & SWD dt. 30.11.1977                             |  |
| 18.     | Kadavanthra Road                                      | G.O.(MS) 247/78/LA & SWD dt. 24.10.1978                             |  |
| 19.     | Vicinity area of Cochin Shipyard                      | G.O.(MS) 264/80/LA & SWD dt. 24.10.1978                             |  |

|     |                                      |   |  |
|-----|--------------------------------------|---|--|
| 20. | Ernakulam Stadium Bus Stand Complex  | G.O.(MS) 56/81/LA & SWD dt. 25.03.1981  |  |
| 21. | Church Landing Road Part I & II      | G.O.(MS) 70/84/LA & SWD dt. 13.03.1984  |  |
| 22. | Ernakulam South Railway Station area | G.O.(MS) 108/84/LA & SWD dt. 16.04.1984 |  |
| 23. | Alwaye Kottarakkadavu                | G.O.(MS) 100/85/LA & SWD dt. 16.05.1985 |  |
| 24. | Kaloor Palarivattom Road             | G.O.(MS) 75/86/LA & SWD dt. 07.04.1986  |  |
| 25. | Elamkulam East                       | G.O.(MS) 53/88/LAD dt. 30.03.1988       |  |
| 26. | Kadavanthra West                     | Not sanctioned                          |  |

#### **X. Building design and actions taken for approval from Authorities concerned.**

1. CMDS shopping mall at Kinco Jetty – Design submitted to Corporation for approval.
2. Commercial building at Thrikkakara – Plan submitted to Thrikkakara Municipality for approval.
3. Received layout approval for DTP Scheme for Stadium Bus Stand Complex, Ernakulam – layout of KSRTC & stadium.
4. Received building permit for rehabilitation centre at Ambedkar stadium & building under construction.
5. Building permit obtained for Cage fish farm project and construction is completed.
6. Occupancy certificate obtained for Canteen and Mini conference Hall at GCDA office premises.

#### **V. DETAILS OF SALE OF MAPS.**

| <b>Sale of Maps</b>   | <b>Nos.</b> | <b>Amount excluding tax (update)</b> |
|-----------------------|-------------|--------------------------------------|
| a) GCDA area Map      | 3           | 600/-                                |
| b) Structure Plan Map | 5           | 1,500/-                              |
| c) Scheme Map         | 3           | 6,000/-                              |
| <b>Total</b>          |             | <b>8,100/-</b>                       |

**Revised Estimate for 2014-15 & Budget Estimate for 2015-16**

| <b>Head of a/c</b>                     | <b>Actual Amount for 2013-14</b> | <b>Budget Estimate for 2014-15</b> | <b>Revised Estimate for 2014-15</b> | <b>Budget Estimate for 2015-16</b> |
|--|----------------------------------|------------------------------------|-------------------------------------|------------------------------------|
|  | <b>Rupees</b>                    | <b>Rupees in Lakhs</b>             | <b>Rupees in Lakhs</b>              | <b>Rupees in Lakhs</b>             |
| Opening Balance                        | 1096732610.18                    | 9653.80                            | 10460.67                            | 10374.29                           |
| <b>Receipt</b>                         |                                  |                                    |                                     |                                    |
| 1. Revenue A/c.                        | 231249559.81                     | 2805.81                            | 2593.49                             | 3418.00                            |
| 2. Capital A/c.                        | 70207490.00                      | 7224.77                            | 1406.48                             | 8277.37                            |
| 3. Debit Head a/c.                     | 93873251.00                      | 911.16                             | 889.75                              | 945.09                             |
| <b>Total</b>                           | <b>395330300.81</b>              | <b>10941.74</b>                    | <b>4889.72</b>                      | <b>12640.46</b>                    |
| <b>Total including opening balance</b> | <b>1492062910.99</b>             | <b>20595.54</b>                    | <b>15350.39</b>                     | <b>23014.75</b>                    |
| <b>Expenditure</b>                     |                                  |                                    |                                     |                                    |
| 1. Revenue A/c.                        | 208798589.49                     | 2299.55                            | 2236.49                             | 2759.51                            |
| 2. Capital A/c.                        | 156851167.00                     | 16618.25                           | 2088.68                             | 14160.43                           |
| 3. Debit Head a/c.                     | 80345704.51                      | 867.25                             | 650.93                              | 720.05                             |
| <b>Total</b>                           | <b>445995461.00</b>              | <b>19785.05</b>                    | <b>4976.10</b>                      | <b>17639.99</b>                    |
| Closing Balance                        | 1046067449.99                    | 810.49                             | 10374.29                            | 5374.76                            |
| <b>Total including closing balance</b> | <b>1492062910.99</b><br>=====    | <b>20595.54</b><br>=====           | <b>15350.39</b><br>=====            | <b>23014.75</b><br>=====           |

## **Important Budget Proposals for the Financial Year 2015 - 16**

| <b>Code</b> | <b>Name of the Project</b>   | <b>Rupees in lakhs</b> |
|-------------|--|------------------------|
| 26130       | Rameswaram – Mundamveli Scheme area – development and related facilities (park, walkway, shopping mall, Swimming pool etc) | 500                    |
| 26133       | Girinagar bridge connecting Panampilly Nagar and Girinagar (MLA fund & GCDA fund)  | 150                    |
| 26134       | Ambedkar stadium road  | 120                    |
| 26131       | Mini train – CMDS – walkway 1 km   | 250                    |
| 26135       | Multilevel parking – Marine Drive  | 100                    |
| 26136       | Multilevel parking – Eastern Entry   | 100                    |
| 26137       | Marine Drive ground - (Fencing, gate beautification, parking area tiling works)  | 25                     |
| 26132       | Kadavanthra New bridge – Road and bridge connecting bund road.   | 100                    |
| 26129       | Skywalk – connecting High Court and M.G.Road north end.  | 100                    |
| 26138       | Water purification plant   | 50                     |
| 26010       | Mundamveli – staff housing scheme  | 450                    |
| 26140       | Gateway Arch – Marine Drive near corporation plot  | 5                      |
| 26139       | Gandhi nagar housing project (joint venture)   | 10                     |
| 26059       | International Exhibition cum convention centre, Kaloor   | 1500                   |
| 26033       | Chilavannoor Bund Road   | 1000                   |
| 26102       | Helium Baloon, Marine Drive (License Agreement)  | 5                      |
| 26005       | Kaloor shopping mall (BSOT)  | 25                     |
| 26093       | Walkway development – Marine drive   | 10                     |
| 26009       | Ring Road – Part IA – From Chathiyath to Varapuzha (9.5 km)<br>(various agencies including central government)             | 650                    |
| 26049       | Dr. Ambedkar stadium – re development & rehabilitation   | 100                    |
| 26024       | Marine Drive Bunk shops reconstruction and rehabilitation  | 350                    |
| 26089       | Ropeway (cable car)  | 12                     |
| 26091       | Journalist apartment (south commercial centre)- instalment scheme  | 150                    |
| 26092       | Boat Jetties, Marine Drive (Tourism fund)  | 50                     |

|       |   |      |
|-------|---|------|
| 26016 | Satellite township – Alangad, Kureekad, Nedumbassery, Puthencruz , Chellanam        | 50   |
| 26078 | Staff Quarters – Gandhi Nagar   | 600  |
| 26076 | Kaloor Market – Modernization   | 250  |
| 26031 | Pandarachira – Manassery road part I construction of road (GCDA project area)       | 50   |
| 26050 | Land bank project various areas   | 5000 |
| 26096 | GCDA office – canteen, Mini conference hall etc                                     | 110  |
| 26085 | Kakkanadshoppingcomplex – redevelopment   | 50   |
| 26126 | Open air stadium – Koonamthai-land owned by Kalamassery Municipality                | 10   |
| 26127 | Bus stand cum shopping complex Land acquired by Kalamassery Municipality            | 25   |
| 26128 | Open air stadium, Kangarapady (land acquired by Kalamassery Municipality)           | 5    |
| 26097 | Angamaly park construction and infrastructure development (MLA fund & GCDA fund)    | 300  |
| 26118 | Tunnel Marine Aquarium, CMDS  | 25   |
| 26115 | Skywalk – Marine drive shopping complex to pentaMenaka shopping complex             | 500  |
| 26112 | Edappally railway station road (MLA fund)   | 20   |
| 26125 | Thangal Road Walkway, P.Nagar   | 15   |
| 26111 | Bucker Foundation SamskarikaKendram, Thottakkattukara (East of Aluva Bank Junction) | 10   |
| 26120 | Special residential centre, eastern entry   | 200  |
| 26122 | Installation of solar power panels – II phase                                       | 40   |
| 26123 | Office Modernization – II phase   | 100  |
| 26124 | Shopping complex, Conference hall construction (Kottuvallygramapanchayath)          | 250  |

GCDA has been allotted an amount of 4.99 Crore from the State Government, as grant in aid in the Financial year 2015 -16. No other funds are kept as special deposits with Treasury or Banks other than fixed deposits at various Banks in the financial year 2015-16.

**Details of Fixed Deposits as on 31.03.2016**

| Sl. No. | Name of Bank                        | FD Receipt No.   | From     | To       | FD Value | Maturity Value | Rate of interest | Remarks<br>Sl. No. in<br>FD Register |
|---------|-------------------------------------|------------------|----------|----------|----------|----------------|------------------|--------------------------------------|
|         |                                     |                  |          |          | (Rs.)    |                |                  |                                      |
| 1       | Andhra Bank,<br>Maradu Br.          | 359419           | 16.04.15 | 16.04.16 | 26227045 | 28598316       | 8.75             | 749                                  |
| 2       | Bank of India,<br>Ekm Br            | 2109736          | 23.04.15 | 23.04.16 | 17033536 | 18528194       | 8.50             | 750                                  |
| 3       | Punjab National Bank<br>Ekm Br.     | 170100GR00000332 | 27.04.15 | 27.04.16 | 20957424 | 22796395       | 8.50             | 751                                  |
| 4       | Kerala Gramin Bank,<br>Ekm Main Br. | 0006980          | 13.05.15 | 13.05.16 | 57047715 | 62205581       | 8.75             | 752                                  |
| 5       | DCB Bank,<br>Ekm Br                 | 10525000000666   | 14.05.15 | 14.05.16 | 11135543 | 12166125       | 8.95             | 755                                  |
| 6       | DCB Bank,<br>Ekm Br                 | 10525000000675   | 14.05.15 | 14.05.16 | 21052630 | 23001028       | 8.95             | 756                                  |
| 7       | DCB Bank,<br>Ekm Br                 | 10525000000684   | 14.05.15 | 14.05.16 | 11135545 | 12166127       | 8.95             | 757                                  |
| 8       | DCB Bank,<br>Ekm Br                 | 10525000000693   | 27.05.15 | 27.05.16 | 50100000 | 54736700       | 8.95             | 759                                  |
| 9       | DCB Bank,<br>Ekm Br                 | 10525000000709   | 29.05.15 | 29.05.16 | 59087942 | 64556466       | 8.95             | 760                                  |
| 10      | DCB Bank,<br>Ekm Br                 | 10525000000718   | 29.05.15 | 29.05.16 | 59087942 | 64556466       | 8.95             | 761                                  |
| 11      | DCB Bank,<br>Ekm Br                 | 10525200006095   | 03.06.15 | 03.07.16 | 9803736  | 10773787       | 8.80             | 762                                  |
| 12      | DCB Bank,<br>Ekm Br                 | 10525200006101   | 03.06.15 | 03.07.16 | 9803736  | 10773787       | 8.80             | 763                                  |

|    |                                   |                |          |          |          |          |      |     |
|----|-----------------------------------|----------------|----------|----------|----------|----------|------|-----|
| 13 | DCB Bank,<br>Ekm Br               | 10525200006118 | 03.06.15 | 03.07.16 | 9803736  | 10773787 | 8.80 | 764 |
| 14 | DCB Bank,<br>Ekm Br               | 10525200006125 | 03.06.15 | 03.07.16 | 9803737  | 10773788 | 8.80 | 765 |
| 15 | EDCB Ltd,<br>H.O Br               | 0709354        | 09.06.15 | 07.06.16 | 5051320  | 5548563  | -    | 766 |
| 16 | EDCB Ltd,<br>H.O Br               | 0709355        | 09.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 767 |
| 17 | EDCB Ltd,<br>H.O Br               | 0709356        | 09.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 768 |
| 18 | EDCB Ltd,<br>H.O Br               | 0709357        | 09.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 769 |
| 19 | EDCB Ltd,<br>H.O Br               | 0709358        | 09.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 770 |
| 20 | EDCB Ltd,<br>H.O Br               | 0709360        | 09.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 771 |
| 21 | EDCB Ltd,<br>H.O Br               | 0709361        | 09.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 772 |
| 22 | EDCB Ltd,<br>H.O Br               | 0709364        | 09.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 773 |
| 23 | EDCB Ltd,<br>Ekm Main<br>Br.      | 124350         | 10.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 774 |
| 24 | EDCB Ltd,<br>Ekm Main<br>Br.      | 124351         | 10.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 775 |
| 25 | EDCB Ltd,<br>Ekm Main<br>Br.      | 124352         | 10.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 776 |
| 26 | EDCB Ltd,<br>Ekm Main<br>Br.      | 124353         | 10.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 777 |
| 27 | EDCB Ltd,<br>Tripunithura<br>Br.  | 022042         | 10.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 778 |
| 28 | EDCB Ltd,<br>Tripunithura<br>Br.  | 022043         | 10.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 779 |
| 29 | EDCB Ltd,<br>Tripunithura<br>Br.  | 022044         | 10.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 780 |
| 30 | EDCB Ltd,<br>N. Parur<br>Main Br. | 144831         | 12.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 781 |
| 31 | EDCB Ltd,<br>N. Parur<br>Main Br. | 144832         | 12.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 782 |
| 32 | EDCB Ltd,<br>N. Parur<br>Main Br. | 144833         | 12.06.15 | 07.06.16 | 10000000 | 10984383 | -    | 783 |

|    |                                   |         |          |          |          |          |   |     |
|----|-----------------------------------|---------|----------|----------|----------|----------|---|-----|
| 33 | EDCB Ltd,<br>N. Parur<br>Main Br. | 144834  | 12.06.15 | 07.06.16 | 10000000 | 10984383 | - | 784 |
| 34 | EDCB Ltd,<br>Bolgatty Br.         | 1022515 | 10.06.15 | 07.06.16 | 10000000 | 10984383 | - | 785 |
| 35 | EDCB Ltd,<br>Bolgatty Br.         | 1022516 | 10.06.15 | 07.06.16 | 10000000 | 10984383 | - | 786 |
| 36 | EDCB Ltd,<br>Bolgatty Br.         | 1022518 | 10.06.15 | 07.06.16 | 10000000 | 10984383 | - | 787 |
| 37 | EDCB Ltd,<br>Always<br>Main Br.   | 0963401 | 09.06.15 | 07.06.16 | 10000000 | 10984383 | - | 788 |
| 38 | EDCB Ltd,<br>Always<br>Main Br.   | 0963402 | 09.06.15 | 07.06.16 | 10000000 | 10984383 | - | 789 |
| 39 | EDCB Ltd,<br>Always<br>Main Br.   | 0963403 | 09.06.15 | 07.06.16 | 10000000 | 10984383 | - | 790 |
| 40 | EDCB Ltd,<br>Kalamassery<br>Br.   | 1010941 | 09.06.15 | 07.06.16 | 10000000 | 10984383 | - | 791 |
| 41 | EDCB Ltd,<br>Kalamassery<br>Br.   | 1010942 | 09.06.15 | 07.06.16 | 10000000 | 10984383 | - | 792 |
| 42 | EDCB Ltd,<br>Kalamassery<br>Br.   | 1010943 | 09.06.15 | 07.06.16 | 10000000 | 10984383 | - | 793 |
| 43 | EDCB Ltd,<br>H. O. Br.            | 0709365 | 09.06.15 | 08.06.16 | 10000000 | 10984383 | - | 794 |
| 44 | EDCB Ltd,<br>H. O. Br.            | 0709366 | 09.06.15 | 08.06.16 | 4948680  | 5435820  | - | 795 |
| 45 | EDCB Ltd,<br>Athani Br.           | 0995934 | 12.06.15 | 08.06.16 | 10000000 | 10984383 | - | 796 |
| 46 | EDCB Ltd,<br>Palarivattom<br>Br.  | 136636  | 09.06.15 | 08.06.16 | 10000000 | 10984383 | - | 797 |
| 47 | EDCB Ltd,<br>Trikkakra<br>Br.     | 032728  | 09.06.15 | 08.06.16 | 10000000 | 10984383 | - | 798 |
| 48 | EDCB Ltd,<br>Trikkakra<br>Br.     | 032729  | 09.06.15 | 08.06.16 | 10000000 | 10984383 | - | 799 |
| 49 | EDCB Ltd,<br>Angamaly<br>Br.      | 109443  | 12.06.15 | 08.06.16 | 10000000 | 10984383 | - | 800 |
| 50 | EDCB Ltd,<br>Angamaly<br>Br.      | 109444  | 12.06.15 | 08.06.16 | 10000000 | 10984383 | - | 801 |

|    |                               |                |          |          |          |          |      |     |
|----|-------------------------------|----------------|----------|----------|----------|----------|------|-----|
| 51 | EDCB Ltd, Angamaly Br.        | 109445         | 12.06.15 | 08.06.16 | 10000000 | 10984383 | -    | 802 |
| 52 | EDCB Ltd, Angamaly Br.        | 109446         | 12.06.15 | 08.06.16 | 10000000 | 10984383 | -    | 803 |
| 53 | EDCB Ltd, H.O. Br.            | 0709372        | 10.06.15 | 09.06.16 | 30000000 | 32953148 | -    | 804 |
| 54 | EDCB Ltd, Alwaye Main Br.     | 0963404        | 09.06.15 | 09.06.16 | 30000000 | 32953148 | -    | 805 |
| 55 | EDCB Ltd, Bolgatty Br.        | 1022519        | 10.06.15 | 09.06.16 | 30000000 | 32953148 | -    | 806 |
| 56 | EDCB Ltd, Bolgatty Br.        | 1022520        | 10.06.15 | 09.06.16 | 30000000 | 32953148 | -    | 807 |
| 57 | EDCB Ltd, Trikkakara Br.      | 032730         | 09.06.15 | 09.06.16 | 16169076 | 17760732 | -    | 808 |
| 58 | EDCB Ltd, Kaloore Evening Br. | 076546         | 09.06.15 | 09.06.16 | 30000000 | 32953148 | -    | 809 |
| 59 | CSB Ltd, Girinagar Br.        | CFD/12-1487337 | 17.08.15 | 20.09.16 | 22137536 | 24228524 | 8.35 | 813 |
| 60 | DCB Bank, Ekm Br              | 10525200007122 | 12.10.15 | 10.04.17 | 9000000  | 10162138 | 8.20 | 816 |
| 61 | DCB Bank, Ekm Br              | 10525200007139 | 12.10.15 | 10.04.17 | 9000000  | 10162138 | 8.20 | 817 |
| 62 | DCB Bank, Ekm Br              | 10525200007146 | 12.10.15 | 10.04.17 | 7000000  | 7903885  | 8.20 | 818 |
| 63 | DCB Bank, Ekm Br              | 10525200007757 | 01.01.16 | 06.02.17 | 7500000  | 8190072  | 8.10 | 825 |
| 64 | EDCB Ltd H.O. Br              | 185037         | 17.03.16 | 17.03.17 | 15000000 | 16356198 | 8.75 | 833 |

|    |   |        |          |          |                          |          |      |     |
|----|---|--------|----------|----------|--------------------------|----------|------|-----|
| 65 | EDCB Ltd<br>H.O. Br                     | 185039 | 17.03.16 | 17.03.17 | 15000000                 | 16356198 | 8.75 | 834 |
| 66 | EDCB Ltd<br>N. Paravur<br>Evening<br>Br | 166549 | 31.03.16 | 31.03.17 | 20000000                 | 21808264 | 8.75 | 835 |
|    | <b>Total</b>                            |        |          |          | <b><u>1012886879</u></b> |          |      |     |

### **DEPOSITS IN RESPECT OF BANK GUARANTEES**

| Sl. No. | Bank                | Bank Guarantee No. | From     | To       | Amount (Rs).            |
|---------|---------------------|--------------------|----------|----------|-------------------------|
| 1       | Dhanlaxmi Bank, Ekm | 272BG01112220001   | 9.8.14   | 09.08.15 | <b>2222622/-</b>        |
| 2       | Dhanlaxmi Bank, Ekm | 272BG011142350001  | 23.8.14  | 23.08.15 | <b>619300/-</b>         |
| 3       | SBT, Vyttila Br     | 0506608BG0000128   | 28.09.14 | 28.09.15 | <b>377220/-</b>         |
|         | Total               |                    |          |          | <b>3219142</b><br>===== |

### **Detailed Receipts and Expenditure during the year 2015-16**

#### **Revenue Receipts:-**

| Sl. No. | Receipts                      | Amount<br>Rs.                   |
|---------|-------------------------------|---------------------------------|
| 1.      | Grant from Government         | 5,79,00,000.00                  |
| 2.      | Rent from building            | 6,59,88,078.20                  |
| 3.      | income from other property    | 2,01,68,301.00                  |
| 4.      | Supervision & Centage charges | 3744.00                         |
| 5.      | Interest receipts on rent     | 8,14,693.00                     |
| 6.      | Interest on deposit           | 7,13,42,497.79                  |
| 7.      | Interest from others          | 1,66,735                        |
| 8.      | Transfer fee                  | 13,63,126.00                    |
| 9.      | Fee for cost of forms         | 3,82,436.00                     |
| 10.     | Fee for cost of plant         | 1,51,996.00                     |
| 11.     | Laboratory Charges            | 2,97,752.00                     |
| 12.     | Other receipts                | 9,475.00                        |
| 13.     | Parking fee                   | 67,68,872.00                    |
| 14.     | Advertisement fee             | 3,00,000.00                     |
| 15.     | RTI Fee                       | 21,874.00                       |
| 16.     | Pension contribution          | 1,47,096.00                     |
| 17.     | EMD forfeiture                | 1,22,199.00                     |
| 18.     | Miscellaneous receipts        | 3,80,815.00                     |
| 19.     | Other receipts                | 3,37,500.00                     |
|         | <b>Total</b>                  | <b>22,66,67,189.99</b><br>===== |

**Capital Receipts**

|     |                                    |                                 |
|-----|------------------------------------|---------------------------------|
| 20. | Land value                         | 6,53,63,156.00                  |
| 21. | Installments receipts              | 2,85,28,081.00                  |
| 22. | Other receipts                     | 3,54,64,010.50                  |
| 23. | Maintenance Expense from allottees | 49,76,503.00                    |
| 24. | Electricity charges from allottees | 12,15,795.00                    |
|     | <b>Total</b>                       | <b>13,55,47,545.50</b><br>===== |

**Debt Deposit & Suspense account:**

|     |   |                                 |
|-----|---|---------------------------------|
| 25. | Provident Fund  | 1,57,60,177.00                  |
| 26. | Advance to Purchase conveyance (Adv. Repayable) other advance | 2,11,628.00                     |
| 27. | Onam Advance  | 10,95,000.00                    |
| 28. | Advance to contractors  | 4,88,84,159.00                  |
| 29. | Other advance   | 14,23,251.00                    |
| 30. | Deposit of contractors  | 87,47,005.00                    |
| 31. | Deposit of allottees  | 97,74,449.00                    |
| 32. | Other deposit   | 62,55,243.00                    |
| 33. | Suspense a/c-govt dues IT & Sale tax& purchase tax            | 2,40,32,975.00                  |
| 34. | Other suspense a/c  | 34,50,602.00                    |
| 35. | Recoveries from employees                                     | 85,96,345.00                    |
|     | <b>Total</b>  | <b>12,82,30,834.00</b><br>===== |

**Revenue Expense:**

|     |                                       |             |
|-----|---------------------------------------|-------------|
| 36. | Board sitting fee                     | 7349.00     |
| 37. | Honorarium to chairman                | 240000.00   |
| 38. | Salaries & Allowances                 | 76539513.00 |
| 39. | Leave Travel concession               | 404457.00   |
| 40. | Wages                                 | 10000052.00 |
| 41. | Pension contribution                  | 72624799.00 |
| 42. | TA to officers & staff                | 243088.00   |
| 43. | Leave salary and pension contribution | 603874.00   |
| 44. | Training of personnel                 | 5000.00     |
| 45. | Medical expense                       | 272214.00   |
| 46. | Recreational amenities                | 100000.00   |
|     | <b><u>Office Expense</u></b>          |             |
| 47. | Rent rate taxes                       | 30388.00    |
| 48. | Printing & stationery                 | 308687.00   |
| 49. | Electricity charges                   | 679146.00   |
| 50. | Telephone charge, postage             | 187858.66   |
| 51. | Books & Periodicals                   | 24177.00    |

|     |   |                                |
|-----|---|--------------------------------|
| 52. | Furniture & office equipments                               | 637993.00                      |
| 53. | Water charges   | 675225.00                      |
| 54. | Other Charges   | 31812920.00                    |
| 55. | Entertainment expenses                                      | 46775.00                       |
| 56. | Management services – others                                | 1042903.00                     |
| 57. | Management services - Computerization, Accounting, Training | 473201.00                      |
| 58. | Income tax on bank deposit                                  | 10903568.00                    |
| 59. | Sundry expenses   | 480621.00                      |
| 60. | Advertisement charges                                       | 1453458.00                     |
| 61. | Publicity & Propaganda                                      | 6960.00                        |
| 62. | Law charges   | 3715750.00                     |
| 63. | Bank charges  | 29114.75                       |
| 64. | Cost of Petrol  | 397698.00                      |
| 65. | Repair of vehicles, insurance of vehicles                   | 218103.00                      |
|     | <b><u>Maintenance of building</u></b>                       | 1474450.00                     |
| 66. | Ordinary repairs  |                                |
| 67. | Special repairs   | 39132.00                       |
| 68. | Others  | 2551845.00                     |
| 69. | Gardening   | 847271.00                      |
| 70. | Miscellaneous   | 1174.00                        |
| 71. | Others  | 175060.00                      |
|     | <b>Total</b>  | <b>3,67,41,865.76</b><br>===== |

### **Capital Expenditure**

|     |                               |                              |
|-----|-------------------------------|------------------------------|
| 72. | Detailed Town Planning Scheme | 192581685.00                 |
| 73. | Office Accommodation          | 41610.00                     |
|     | <b>Total</b>                  | <b>192623295.00</b><br>===== |

### **Debit Head**

|     |   |                             |
|-----|---|-----------------------------|
| 74. | Provident fund  | 15716257.00                 |
| 75. | Advance repayable-purchase of conveyance, house construction adv. | 3851.00                     |
| 76. | Onam advance  | 1095000.00                  |
| 77. | Other advance   | 2941039.00                  |
| 78. | Advance to contractors  | 27907490.00                 |
| 79. | Deposit of contractor   | 3980906.00                  |
| 80. | Deposit of allotees   | 415072.00                   |
| 81. | Other deposit   | 10824019.00                 |
| 82. | Suspense a/c – sale tax, income tax, purchase tax                 | 23228693.34                 |
| 83. | Recovery from employees   | 8596345.00                  |
|     | <b>Total</b>  | <b>94708672.34</b><br>===== |

**Statement of Pension Fund Account for preparation of Administrative Report 2015-16**  
**PD A/c 8443/106, Additional Sub Treasury, Ernakulam**

**Receipt:-**

|  |          |                                   |
|--|----------|-----------------------------------|
| Opening Balance as on 01.04.2015                 | -        | Rs. 35,55,878/-                   |
| Pension Contribution of GCDA Staff               | -        | Rs. 54,56,763/-                   |
| Pension Contribution of GCDA staff on deputation | -        | Rs. 1,78,275/-                    |
| Fund transfer from Syndicate Bank                | -        | Rs. 4,45,00,000/-                 |
| <b>Total</b>                                     | <b>-</b> | <b>Rs. 5,36,90,916/-</b><br>===== |

**Payment:-**

|                    |          |                                   |
|--------------------|----------|-----------------------------------|
| DCRG               | -        | Rs. 44,72,158/-                   |
| Monthly Pension    | -        | Rs. 4,59,47,607/-                 |
| Festival Allowance | -        | Rs. 1,46,880/-                    |
| Total              | -        | Rs. 5,05,66,645/-                 |
| Closing Balance    | -        | Rs. 31,24,271/-                   |
| <b>Total</b>       | <b>-</b> | <b>Rs. 5,36,90,916/-</b><br>===== |

**Syndicate Bank, Shanmugham Road A/c No. 2170000124**

|  |          |                                    |
|--|----------|------------------------------------|
| Opening Balance                        | -        | Rs. 1,92,78,436.83                 |
| Receipts(Interest from Fixed deposits) | -        | Rs. 4,27,99,417.70                 |
| Total                                  | -        | Rs. 6,20,77,854.53                 |
| Payment                                | -        | Rs. 4,55,53,304.00                 |
| <b>Closing balance</b>                 | <b>-</b> | <b>Rs. 1,65,24,550.53</b><br>===== |

**Details of Pension Fund Trust Deposit**

| <b>Sl. No.</b> | <b>Bank</b>               | <b>Deposit Amount</b>        | <b>Int. Rate</b> | <b>Deposit Date</b> | <b>Maturity Date</b> |
|----------------|---------------------------|------------------------------|------------------|---------------------|----------------------|
| 1.             | EDCB                      | 3,00,00,000.00               | 9.5%             | 29.05.2015          | 29.05.2016           |
| 2.             | EDCB                      | 3,00,00,000.00               | 9.5%             | 09.06.2015          | 09.06.2016           |
| 3.             | EDCB                      | 1,00,00,000.00               | 9.25%            | 08.07.2015          | 08.07.2016           |
| 4.             | EDCB                      | 1,15,00,000.00               | 9.25%            | 15.07.2015          | 15.07.2016           |
| 5.             | EDCB                      | 1,00,00,000.00               | 9.25%            | 11.09.2015          | 11.09.2016           |
| 6.             | EDCB                      | 1,00,00,000.00               | 9.25%            | 17.09.2015          | 17.09.2016           |
| 7.             | DCB                       | 3,00,00,000.00               | 8.20%            | 12.10.2015          | 12.11.2016           |
| 8.             | Peoples Urban Co-Op. Bank | 2,50,00,000.00               | 9.10%            | 10.12.2015          | 10.12.2016           |
| 9.             | Peoples Urban Co-op. Bank | 1,50,00,000.00               | 9.10%            | 01.01.2016          | 01.01.2017           |
| 10.            | EDCB                      | 1,00,00,000.00               | 8.75%            | 12.02.2016          | 12.02.2017           |
| 11.            | EDCB                      | 20,25,62,417.00              | 8.75%            | 23.02.2016          | 23.02.2017           |
| 12.            | EDCB                      | 50,40,717.00                 | 8.75%            | 15.03.2016          | 05.03.2017           |
| 13.            | Peoples Urban Co-op. Bank | 1,02,30,832.00               | 8.75%            | 17.03.2016          | 17.03.2017           |
| 14.            | EDCB                      | 1,50,00,000.00               | 8.75%            | 19.03.2016          | 19.03.2017           |
| 15.            | EDCB                      | 50,00,000.00                 | 8.75%            | 31.03.2016          | 31.03.2017           |
| 16.            | EDCB                      | 1,50,00,000.00               | 8.75%            | 31.03.2016          | 31.03.2017           |
| 17.            | EDCB                      | 9,00,00,000.00               | 8.75%            | 01.04.2016          | 01.04.2017           |
| 18.            | EDCB                      | 2,83,53,742.00               | 8.75%            | 16.04.2016          | 16.04.2017           |
| 19.            | EDCB                      | 1,00,00,000.00               | 8.75%            | 10.05.2016          | 10.05.2017           |
| 20.            | EDCB                      | 3,00,00,000.00               | 8.75%            | 13.05.2016          | 13.05.2017           |
| 21.            | EDCB                      | 1,00,00,000.00               | 8.75%            | 14.05.2016          | 14.05.2017           |
|                | <b>Total</b>              | <b>60,26,87,708</b><br>===== |                  |                     |                      |

Number of Pensioners - 197  
Number of Ex-Gratio Pensioners - 03

-----  
200  
=====

**Receipts and payments in respect of TDS/TCS/Vat/ Welfare fund for the year  
2015 -16**

| Tax          | Quarter                 | Amount Received | Amount Paid | Balance  |
|--------------|-------------------------|-----------------|-------------|----------|
| TDS          | Quarter 1               | 7,71,151        | 7,71,151    | 0        |
|              | Quarter 2               | 3,78,292        | 3,78,292    | 0        |
|              | Quarter 3               | 5,61,810        | 5,61,810    | 0        |
|              | Quarter 4               | 5,84,979        | 5,84,979    | 0        |
| <b>Total</b> |                         | 22,96,232       | 22,96,232   |          |
| TCS          | Quarter 1               | 0               | 0           | 0        |
|              | Quarter 2               | 4,397           | 4,397       | 0        |
|              | Quarter 3               | 21,348          | 21,348      | 0        |
|              | Quarter 4               | 7,146           | 7,146       | 0        |
| <b>Total</b> |                         | 32,891          | 32,891      | 0        |
| VAT          | Quarter 1               | 15,55,548       | 12,88,764   | 266784   |
|              | Quarter 2               | 7,43,286        | 7,32,113    | 11173    |
|              | Quarter 3               | 6,02,493        | 6,02,493    | 0        |
|              | Quarter 4               | 14,51,552       | 14,51,552   | 0        |
| <b>Total</b> |                         | 43,52,879       | 40,74,922   | 2,77,957 |
| Welfare fund | 01/04/15 to<br>31/03/16 | Amount Received | Amount Paid | Balance  |
| <b>Total</b> |                         | 994716          | 994716      | 0        |

**IMPLEMENTATION OF RIGHT TO INFORMATION ACT**

- I) Name & Address of Public Information Officers, Assistant Public Information Officers and Appellate Authorities under the Act.

|                                      |  |
|--------------------------------------|--|
| (a) Public Information Officer       | 1. Sri. R. Amruthlal<br>Assistant Administrative Officer<br>(from 01.04.2015 to 31.05.2015)<br>2. Sri. R. Amruthlal<br>Administrative Officer<br>(from 01.06.2015 to 31.03.2016) |
| (b) Asst. Public Information Officer | 1. Sri. Thomas V.K.<br>Section Officer (H.G.)<br>(from 01.04.2015 to 31.03.2016)   |
| (c) Appellate Authority              | Sri. R. Lalu<br>Secretary, GCDA<br>(from 01.04.2015 to 31.03.2016)   |

|      |  |       |
|------|--|-------|
| II)  |  |       |
|      | a) Details of cases received   | : 264 |
|      | b) Disposed (closed)   | : 264 |
|      | (c) Pending  | : Nil |
| III) | Penalties levied for non-supply of information   | : Nil |
| IV)  | Suo moto disclosures made by the department/<br>Organization   | : Nil |
| V)   | Details of cases relating to the department/<br>organization in appeal with the State Information Commission | : Nil |

### **MISCELLANEOUS MATTERS**

#### 1. Grievance Redressal Mechanism

A Complaint Committee was constituted in GCDA for the enforcement of the fundamental rights of working women under Article 14, 19 & 21 of the Constitution of India – Judgment in Writ Petition (Criminal) Nos.666-70 of 1992 to ward off sexual harassment of women at work places. The Committee should be headed by a woman member of the organization and more than 50% of the members should be women. Accordingly in GCDA the complaint Committee was reconstituted as Smt. Dr. May Mathew, Town Planner (H.G.) as Convener, Smt. V.Y. Sindhu, Peon as member and Advocate.P.K.Radhika, B-1, VB Court, LFC Road, Kaloor as NGO Member.

#### 2. Implementation of Official Language Act:-

All file notes, official orders, circulars, letters to Government and individuals etc are made in official language except communication to Central Government Institutions, legal matters and technical procedures of various projects.

#### 3. Progress in Computerization

Computerization has been implemented in GCDA office for pay roll processing, personal information and rent monitoring etc. Trail run for financial accounting in double entry system has been completed and started operation with effect from 01.04.16.

#### 4. Major Events in GCDA during 2015 – 16

|    |                         |   |  |
|----|-------------------------|---|--|
| 1. | 26.01.15                | : | Flag hoisting ceremony was conducted in GCDA premises in connection with Republic day celebration.   |
| 2. | 09.04.15                | : | As a part of propagating the message of organic farming and pesticides free vegetables among the people of Kochi city, vegetables like culinary melon (Kani Vellari) and papaya cultivated in the open space in front of GCDA office. A function was organized in connection with harvesting of papaya and Kani Vellari famous cine actor Mega star Mammooty inaugurated the function.                       |
| 3  | 05.06.15                | : | On the 5 <sup>th</sup> June, 2015 the world environment day GCDA has started to construct a Nakshthawanam or star forest in the JNIS Kaloor premises. As per Indian Astrology there exists one tree for each nakshathra. The 27 trees related to the 27 birth stars were planted is there. The function was inaugurated by the Hon'ble Arch Bishop of Angamaly Ernakulam, Dioease Rev. George Mar Alanchery. |
| 4  | 04.08.15                | : | The walkway in Marine Drive was named after the former President Late APJ Abdul Kalam as 'Abdul Kalam Marg'. The naming ceremony was done by Hon'ble Governor of Kerala Sri. P. Sadasivam in the function conducted at Marine Drive.   |
| 5  | 20.08.15                | : | The Pavlion in JNIS, Kaloor was named after the former Chief Minister Late K. Karunakaran as 'K. Karunakaran Stand' as a commemorion of his contribution for the construction of JNIS at Kaloor. The function was inaugurated by Hon'ble Home minister Sri. Ramesh Chennithala.  |
| 6  | 18.08.15 to<br>27.08.15 | : | In connection with Onam Celebration conducted by GCDA recreation club Organic Vegetable Kits were distributed to public. The function at Rajendra Maidan was inaugurated by Cine - actor Sri. Sreenivasan.   |
| 7  | 28.09.15                | : | Foundation stone was laid for a new bridge at Girinagar to Panampilly Nagar. Sri. Benny Behnan, Hon'ble MLA was the chief guest.   |

|    |          |   |   |
|----|----------|---|---|
| 8  | 01.10.15 | : | A new bridge was constructed near Kaloore market, Manapattiparambu using Korean Technology. Sri. V.K. Ibrahimkunju, Hon'ble Minister for PWD dedicated and opened the bridge to public.   |
| 9  | 18.10.15 | : | Cage fish farm project at Mundamveli. In order to make the area ecofriendly, Kandal plants have been planted in a function conducted there. Sri. K.S. Radhakrishnan, PSC Chairman was the chief guest.  |
| 10 | 30.12.15 | : | Harvesting Cabbage - GCDA recreation club together with 'Thanal' Nature club played a vital role in propagating organic farming of vegetables like cabbage, papaya, Cheera, pea, Noolcol etc. in the open spaces available. A function was organized in connection with the harvesting of cabbage famous Cine actress Smt. Manju Warriar was the Chief guest. |

Place : Kochi – 20  
Date : 30.06.2016

SECRETARY,  
Greater Cochin Development Authority,  
Kochi - 20