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GREATER COCHIN DEVELOPMENT

ADMINISTRATION REPORT -2012-13

INTRODUCTION

The Greater Cochin Development Authority has come into existence on 24.1.1976 under the Madras Town Planning Act of 1920 and Travancore Town Planning Act IV of 1108 read with G.O. (MS) No.19/76/LA & SWD dated 23.1.1976. This is a body coming under the Local self Government Department of the Kerala Government.

As a first step towards the formalized development planning of the Cochin region, an advisory committee was set up in 1965. In the same year itself a Joint Town Planning Committee was constituted for their planning & development and this committee has been elevated in to a trust viz. Cochin Town Planning Trust under the Chairmanship of the District Collector. In the course of time the authorities convinced of the fact that a larger set up is required to control the growth of the Cochin City and its environs in a planned manner which resulted in the formation of GCDA in the year 1976.

The jurisdiction of GCDA covers an area of 732 sq.kms consisting of Kochi Corporation 6 Municipalities and 33 Panchayaths. Subsequently Goshree Island Development Authority (GIDA) was constituted vide G.O.(MS) No.114/94/LAD dated 18.5.1994 comprising 8 Island Panchayaths and two wards of Cochin Corporation viz; Thanthonnithuruthu and Fort Vyppin having an area of 100 sq.kms and thus delimiting the jurisdictional area of GCDA to 632 sq.kms.

Corporation :- Kochi except Fort Vypeen, Gundu Island and Thanthonnithuruthu

Municipalities:- Aluva, North Parur, Angamali, Perumbavoor, Tripunithura Kalamassery, Maradu, Thrikkakara and Eloor.

Panchayaths:- Chellanam, Kumbalanghi, Mulanthuruthi, Cheranelloor, Kumbalam, Udayamperoor, Vadavucode-Puthencruz, Vazhakulam, Choornikara, Edathala, Keezhmadu, Chengamanad, Sreemoolanagaram, Alangad, Kadungalloor, Ezhikkara, Kottuvally, Nedumbassery, Kanjoor, Varapuzha and Chottanikkara.

Mission/Function

The following are the specific function/mission of GCDA.

To guide urban development by checking urban sprawl and promoting healthy growth of urban and rural areas through long term, short term and action area oriented detailed development plans.

Preparation and notification of draft general and detailed town planning schemes in consultation with the Town Planning Department.

Implementation of General and Detailed Town Planning Schemes sanctioned by Government.

To co-ordinate the activities of the various agencies (After the 73rd and 74th Constitutional Amendment Act and subsequent Kerala Municipalities Act of 1994, the role of GCDA is to be redefined and the enactment of new Town and Country Planning Act is awaited).

To monitor and implement the plans and proposals through public participation, timely revision and by prioritizing proposals.

To determine the phasing of development, providing open spaces and recreational facilities depending on the needs of the region.

The Kerala Development Authorities Rules-1984

The Kerala Development Authorities Rules came in to force on the 31st day of January 1984 on the basis of the Government order No.G.O.(MS) 22/84/LA&SWD. The functioning of this Authority is governed by the said rule.

The Town Planning Act (Act) IV of 1108

Chapter IX-A

The chapter IX-A of the Town Planning Act (Act) IV of 1108 also elaborates the powers of General Council, Executive Committee, Chairman, Secretary of the Authority. It also explains the mode of constitution of General Council and Executive Committee of the Authority and appointment of the Secretary and Chairman of the Authority.

Organisational Setup

The organisation is divided into various departments and sections for administrative convenience. (See Annexure I)

website - www.gcdaonline.com

email - gcdaonline@gmail.com

FAX - 0484 2206230

Phone Nos. EPABX - 2204261, 2205061, 2205861, 2206122, 2204875, 2203761

" Chairman - (Office) 2206230 (Residence) 226830, 226360, 2203666

" Secretary - 2203378 (Residence) 2205791

Administration Department

The Administration Department function as the Co-ordinating agency between various departments for expeditious disposal of the business and it exercises general supervision and control and enforces discipline.

This department is functioning under the control of an Administrative Officer. The entire matters to be placed before the Executive Committee and General Council of GCDA are routed through this department. Establishment & General Section, Office Section, Record Section, Library etc. have been working under this department.

A Legal Section is also functioning under the Administration Department and it deals with all cases arising from the matters dealt with by GCDA except Land Acquisition cases. As on 20.05.2013 a total number of 3 cases are pending before the Hon'ble Supreme Court, 175 cases before High Court, 98 cases Lower Courts and 8 cases before Legal Forum.

During the period under report 54 cases are pending before the Hon'ble High Court, and 8 cases are pending before lower courts.

A statement showing the details of the strength of staff as on 31.3.2013 is appended. (See Annexure II).

Annexure II
Staff Strength of various cadres and amen positions as on 31.03.2013

Sl. No.	Name of Post	Staff Strength	Staff in Position
1.	Secretary	1	1
2.	Administrative Officer	1	1
3.	Assistant Administrative Officer	2	2
4.	Section Officer	14	14
5.	P.A. To Chairman	1	1
6.	Selection Grade Assistant (defunct) (x)	17	9 (x)
7.	Senior Grade Assistant (defunct) (x)	17	Nil (x)
8.	Assistant	18	2
9.	L.D. Clerk/Bill Collector		21
10.	Filed Supervisor	1	Nil
11.	Telephone PABX Operator	1	1
12.	Selection Grade Confidential Assistant	1	1
13.	Senior Grade Confidential Assistant	3	Nil
14.	Driver Grade I	2	Nil
15.	Driver Grade II	2	Nil
16.	Roller Driver	1	Nil
17.	Office Superintendent	1	1
18.	Selection Grade Typist (defunct)	1	Nil
19.	Senior Grade Typist (defunct)	1	1
20.	Typist Grade I (defunct)	2	1
21.	Typist Grade II (defunct)	2	Nil
	L.D. Typist	2	2
22.	Attender	6	6
23.	Binder	1	1
24.	Nursery Attender	1	Nil
25.	Blue Printer	1	1
26.	Filedman	2	2
27.	Duplicating Machine Operator	1	1
28.	Duffedar	1	1
29.	Peon/Chainman	18	13
30.	Waterboy	1	Nil
31.	Superintending Engineer	1	1

② As per letter No 7491/G2104 LSAD, all future dt 4.7.2006 all future fresh appointments in GCDA (other than promotions) will be to posts and designation on par with Municipal Commn Service and not the secretariat. Hence on retirement or promotion the posts will be defunct.

32.	Executive Engineer	3	2
33.	Assistant Executive Engineer	5	3
34.	Assistant Engineer	13	13
35.	Draftsman/Overseer/Surveyor Grade I	12	9
36.	Draftsman/Overseer/Surveyor Grade II	4	1
37.	Executive Engineer (Ele)	1	Nil
38.	Assistant Engineer (Ele)	1	Nil
39.	Assistant Lineman	1	1
40.	SLR (unskilled) worker Engineering	3	2
41.	SLR (skilled) worker Engineering	1	Nil
42.	Senior Town Planner	1	1
43.	Town Planner	4	4
44.	Landscape Architect	1	Nil
45.	Deputy Town Planner	6	3
46.	Assistant Town Planner	3	3
47.	Draftsman/Surveyor Grade I	6	5
48.	Draftsman/Surveyor Grade II	6	2
49.	Draftsman/Surveyor Grade III/Tracer	1	1
50.	SLR Unskilled worker (Planning)	7	5
51.	U.D. Clerk (deputation)	-	5

(x)

Estate Wing

The Estate Wing is responsible for the proper management of all its properties viz.. land and buildings. The main functions of this wing are allotment/disposal of land, houses, shops and office spaces, allotment of various grounds/stadium, taking possession of acquired land etc. Assignment of puramboke land, execution of mutual exchange deed/negotiated purchase, rehabilitation of Kudikidappukars and small holders, mutation of land acquired by the Authority etc. under various schemes are also the main functions of this wing. This wing is also responsible for attending LARs/LAAs cases filed against acquisition of land under various schemes. In the year under report a total amount of Rs.65,87,533/- has been given towards compensation to land owners, including expenses for LAR cases in various courts. The total income received towards rent from the allotments of various grounds and play ground during the year under report are Rs.1,29,07,115/-. In addition to the above said income an amount of Rs.81,25,000/- has been received from the allotment of flats and Rs.1,24,05,000/-has been received from plot allotment and house allotment at Mundamveli. The expenses towards mutation was Rs.6,49,821/-.

Planning Department

The Planning Department is under the control and guidance of Senior Town Planner and the administration of this Department is under the supervision of one Section Officer. Preparation of project reports, investigation of new schemes and projects, architectural designing of buildings including the MP, MLA fund works, landscape designing of parks and grounds, giving technical guidance to local bodies, carrying out scientific study on relevant themes applicable to Greater Cochin Area and other works entrusted to GCDA by Government from time to time are being dealt in this department. preparation of Detailed Town Planning Schemes, associating with Town Planning Department/Corporation/Municipality for preparation of Master Plan for Kochi.

Efforts are also made for introducing new concepts like Transferable Development Right (TDR) /Accommodation Reservation /Land pooling etc. in the Town Planning projects by this department.

The Planning Department of GCDA is also involved in the scrutiny of building plans. (Presently Marine Drive and building applications before road committee) and this department issues No Objection Certificate for land transactions/developmental activities. Land survey, Plot survey, Lay out preparation etc. are also being done in this department.

Engineering Department

The Engineering Department is functioning under the control and guidance of Superintending Engineer. There are four divisions under this department. The administration of this department is under the supervision of one Section Officer and the drawing branch is under one Head Draftsman. Various scheme proposals of GCDA formulated by the Planning Department are implemented by the Engineering Department.

Finance & Accounts Department

The Finance and Accounts Department is instrumental in raising the required funds for the Authority from Government and other financial institutions like banks, HUDCO, KURDFC etc. This department manages the financial resources of the Authority for the effective implementation of the various scheme proposals and infrastructural development projects envisaged in the annual budget of the Authority.

Rent from various commercial spaces, monthly instalments of housing loans and enhanced land compensation, monthly instalments of various housing schemes, income from sale of plots under various schemes, centage charges etc. are the main source of income for the Authority.

In order to cope with the growing responsibility in the collection of rent of the shops and other commercial spaces, instalments of housing schemes, collection of instalments of housing loans etc. two other sections viz. Revenue and Loan were organized under the immediate supervision of the 3 Section Officer. For speedy disposal of the files relating to various housing scheme a separate cell viz. Revenue Closing Cell has also been created under the direct supervision of two Section Officers. The said two sections and the Revenue Closing Cell are coming under the Finance and Accounts Department and this department is under the charge of one Assistant Administrative Officer.

HUMAN RESOURCES

1. Staff strength of various Cadres and men in position : See Annexure III

Annexure – III**STAFF POSITION AS ON 31.03.2013**

Sl. No.	Name of post & Scale of Pay	Sanctioned Strength	Name of the persons holding the post
1.	Secretary 40640-57440	1	Sri. Baby Antony
2.	Administrative Officer 36140-49740	1	Sri. C.V. Jacob
3.	Assistant Administrative Officer 22360-37940	2	1. Sri. M.G. Neelakandan Namboothirippad 2. Sri. C.N. Sreekumar
4.	Section Officer (H.G.) 20740-36140	7	1. Sri. J.B. Joshikumar 2. Smt. K.M. Omana 3. Sri. R. Amruthalal 4. Sri. Bejoy Jose 5. Sri. K.K. Bhaskaran 6. Sri. M.C. Joseph 7. Sri. A. Imamin Mubeen
	Section Officer 18740-33680	7	1. Sri. B. Sudhakaramenon 2. Sri. V.K. Thomas 3. Smt. K.M. Prasannakumari 4. Sri. Joy Philip 5. Smt. M.G. Nagammal 6. Smt. T.P. Shobhana 7. Sri. T. Mohandas
5.	P.A. To Chairman 18740-33680	1	Smt. L. Prabhavathy
6.	Selection Grade Assistant 16980-31360	17	1. Sri. George Joseph 2. Sri. P.P. Joseph 3. Smt. B. Remadevi 4. Sri. V.S. Boban 5. Sri. A. Hameedkunju } Seniority dispute along with other matters pending before Hon'ble High Court of Kerala in WP(C) 28587/08 order dated 23.01.2013 of the Hon'ble High Court of Kerala in IA 1126/2013 MWP(C) 28587/08(C) is in force. 6. Smt. P.A. Sheeba 7. Smt. Mary Lima Antony 8. Smt. V.V. Pushpi 9. Smt. Judith Rani Fernandez

7.	Senior Grade Assistant Defunct as per G.O.(MS) 305/11/LSGD dated 07.12.2011	17	Vacant
8.	Assistant Defunct as per G.O.(MS) No. 305/11/LSGD dated 07.12.2011 except Smt. Nitha Ramachandran 13900-24040	18	1. Smt. Nitha Ramachandran L.W.A. for joining spouse 2. Smt. Bindu K.B., U.D. Clerk from Panchayath (on Deputation)
9.	L.D. Clerk/Bill Collector 9940-16580 As per instruction in G.O.(MS) No. 305/11/LSGD dated 07.12.2011, Municipal Common Service Rule for Ministerial Staff was send to Government with the approval of Executive Committee & General Committee for sanctioning the same. Proposal of cadre strength of L.D. Clerk/Bill Collector is – 21 (15 Entry Cadre +5 Supernumerary + 1 Dying in Harness Scheme)		1. Smt. Sreevidya V. 2. Smt. C.B. Sreedevi 3. Smt. R.T. Roopa 4. Sri. C.K. Murali 5. Sri. V.C. Dhanesh 6. Smt. O.S. Asha 7. Miss. K.K. Bindu 8. Smt. C.P. Anupreethi 9. Smt. K.A. Sini 10. Sri. C.R. Sajeevan 11. Sri. Vinu K. Ponnann 12. Sri. V.C. Manoj 13. Sri. K.D. Sajee (on deputation to Kshemanidhi Board) 14. Sri. T.R. Vinoykumar 15. Smt. Hemavasudevan 16. Sri. Manoj Krishnan K. 17. Smt. Sophy Thomas 18. Sri. Ajay R.S.. 19. Sri. Saji R. Raj 20. Smt. P.K. Laila 21. Smt. Divya K.B.
	U.D. Clerk	17	1. Smt. P.P. Saritha (L.D. Clerk from Panchayat on deputation) 2. Smt. C.P. Thasneem (Assistant from Secretariat on deputation) 3. Smt. M. Haseena (Assistant from Calicut University on deputation) 4. Smt. Praseeda K. Prabhu (Assistant from M.G. University on deputation) 5. Smt. Rosemol Jose (Assistant from M.G. University on deputation)
10.	Field Supervisor 13900-24040	1	Vacant
11.	Telephone PABX Operator 9190-15780	1	Sri. D. Sureshkumar
12.	Selection Grade Confidential Assistant 19240-34500	1	Smt. P. Remla Beevi

13.	Senior Grade Confidential Assistant 16180-29180	3	Vacant
14.	Driver Grade I 10480-18300	2	Vacant
15.	Driver Grade II 9190-15780	2	Vacant
16.	Roller Driver 9940-16580	1	Vacant
17.	Office Superintendent 18740-33680	1	Sri. K.K. Subrahmanyam
18.	Selection Grade Typist Defunct as per GO(MS) No. 305/11/LSGD dated 07.12.2011	1	Vacant
19.	Senior Grade Typist Defunct as per GO (MS) No. 305/11/LSGD dated 07.12.2011	1	Smt. B. Jaya (Senior Grade Typist from Admn. Law Secretariat on deputation)
20.	Typist Grade I Defunct as per GO (MS) No. 305/11/LSGD dated 07.12.2011	2	Sri. K.V. James, Typist Grade I from Secretariat on deputation
21.	Typist Grade II Defunct as per GO (MS) No. 305/11/LSGD dated 07.12.2011	2	Vacant
	L.D. Typist As per GO (MS) No. 305/11/LSGD dated 07.12.2011	2	1. Smt. Raji N.R. 2. Smt. Rema P.R.
22.	Attender 8960-14260	6	1. Sri. S. Sunil 2. Sri. S. Sreekumar (on deputation to Kshemanidhi Board) 3. Sri. K.G. Sivadas 4. Sri. E.R. Shameer 5. Sri. T.S. Muraleedharan 6. Sri. S. Francis (on deputation to TRIDA) 7. Sri. T.K. Sreekumar } on depn 8. Sri. E.M. Basheer } Vacancy
23.	Binder Grade II 9190-15780	1	Smt. Anitta K. Augustine Binder Grade II, Vazhoor Govt. Press (on deputation)
24.	Nursery Attender 8960-14260	1	Vacant
25.	Blue Printer 8730-13540	1	Sri. T.K. Manoj
26.	Fieldman 8730-13540	1	1. Smt. Binu Joseph 2. Sri. V.B. Rajeev
27.	Duplicating Machine Operator 8960-14260	1	Sri. P.N. Shaji
28.	Duffedar 8730-13540	1	Sri. N.V. Shibu

29.	Peon/Chainman 8730-13540	18	<ol style="list-style-type: none"> 1. Sri. P.P. Jacob 2. Sri. G. Anilkumar 3. Sri. A. Vineesh 4. Sri. M.E. Muhammed Abdul Hameed 5. Smt. L.Manjusha 6. Smt. V.Y. Sindhu 7. Sri. P.G. Madhuraj 8. Smt. K.P. Minimol 9. Smt. K.R. Deepa 10. Smt. J. Jayakumari 11. Smt. R. Ajithamma 12. Sri. K.V. Prashobh 13. Sri. C.K. Anilkumar (on deputation from Govt. Secretariat)
30.	Water Boy 8500-13210	1	Vacant
31.	SLR Unskilled Worker (Planning) 8500-132010	7	<ol style="list-style-type: none"> 1. Sri. N. Sundaresh 2. Sri. C.R. Rajeevan 3. Sri. N.P. Sajeewan 4. Sri. E.J. Joseph Sartho 5. Sri. P.M. Harikumar
32.	SLR Skilled Eorker (Engineering) 8730-13540	1	Vacant
33.	SLR Unskilled Worker (Engineering) 8500-13210	3	Sri. P.J. Joseph
34.	Superintending Engineer 44640-58640	1	Sri. C.J. Jopeph
35.	Executive Engineer 36140-49740	3	<ol style="list-style-type: none"> 1. Smt. T.S. Pathumma 2. Sri. P. Sreekantan
36.	Assistant Executive Engineer 21240-37040	5	<ol style="list-style-type: none"> 1. Sri. T.S. Mohanlal 2. Sri. G. Sasikumar 3. Smt. Jeby John
37.	Assistant Engineer 20740-36140	13	<ol style="list-style-type: none"> 1. Sri. V. Mohanadasan 2. Smt. S. Hema 3. Smt. Divya Vijayan 4. Sri. K.G. Vikraman 5. Sri. M.M. Ibrahim 6. Sri. Muhammed Munnas 7. Sri. Mathew Joy 8. Smt. Athira S. 9. Sri. David G. 10. Sri. Jayachandran C. 11. Smt. Usha S.S. 12. Sri. A.M. Shanavas (Temporarily promoted) 13. Sri. Anu K. Murali

38.	D'man/Overseer/Surveyor Grade I	12	1. Smt. N.A. Suprabha 2. Sri. Deepak K. Dasan 3. Smt. A. Prema 4. Smt. K.S. Jayasree 5. Smt. E.K. Shaini 6. Sri. Babul C. Panicker 7. Sri. E. Shanavas 8. Smt. K.P. Bini 9. Smt. Saji M.R. (from M.G. University on deputation)
39.	Draftsman/Overseer/Surveyor Grade II (11620-20240)	4	Smt. Abhanand (on deputation from TRIDA)
40.	Executive Engineer (Electrical) 36140-49740	1	Vacant
41.	Assistant Engineer (Electrical) 20740-36140	1	Vacant
42.	Assistant Lineman (5250-8390) Not Revised	1	Sri. R. Chandran (Deputation to TRIDA)
43.	Senior Town Planner 44640-58640	1	1. Smt. Thresiamma Kuruvila (on LWA) 2. Sri. V. Gopalakrishnapillai
44.	Town Planner 36140-49740	4	1. Smt. May Mathew 2. Smt. Shiji E. Chandran (on deputation) 3. Sri. C.P. Pramodkumar (on deputation) 4. Sri. C.J. Paulose (on deputation) (all above are from Town & Country Planning Department)
45.	Landscape Architect 29180-43640	1	Vacant
46.	Deputy Town Planner 21240-37040	6	1. Sri. P. Nazaruddin 2. Sri. S. Vijayakumar (under suspension) 3. Sri. V.M. Ibrahim
47.	Assistant Town Planner 20740-36140	3	1. Sri. K.M. Mathew 2. Smt. N.R. Omana (deputataion to CADA) 3. Smt. C.K. Syamala (deputation vacancy) 4. Smt. Greeshma P.G. (on Maternity leave vacancy) 5. Smt. Elsy Mathew (Maternity leave vacancy)
48.	D'man/Surveyor Grade I 13900-24040	6	1. Sri. P.B. Mohanan 2. Smt. Manju Jawahar 3. Sri. K.G. Ragesh
49.	D'man/Surveyor Grade II 11620-20240	6	1. Smt. Ashalatha S. 2. Smt. Bincy Elizabeth
50.	D'man/Surveyor Grade III/Tracer 9190-15780	1	Sri. K. Venugopalan

2. Details of employees working on contract/deputation/daily wages/as guests (only number)

Contract	: Nil
Deputation	: 15
Daily wages	: 17
Guests	: Nil.

3) Recruitments made during the year (Cadre wise numbers)
Including compassionate appointments

1) L.D.Clerk/Bill Collector	-2
2) Peon/Chainman	-2
3) Assistant Engineers	-8
4) Assistant Town Planner	-1
5) Draftsman Grade-I	-1
6) Retirement during the year 2012-13	-6
7) Dismissals/retranchments during the year	- Nil.

8) Details of posts/personal transferred to local bodies	- Nil
9) Personnel from GCDA on deputation	- 5
8) Details of posts created/abolished during the year	- Nil
9) Supernumerary posts operated during the year	- Nil.

10) Consultants engaged during the year.

- 1) Kerala Industrial and Technical Consulting Organisation (KITCO Ltd.)
P.B. No. 4407, Femith's,
Puthiya Road, N.H. Bye Pass,
Vennala, Kochi - 28.
- 2) M/s.Raj Rewal &Kuldip Singh
Architects & Town Planners
406, Jangpura Road, New Delhi - 110 014.
- 3) M/s. Vishnu Rajendran & Company,
Chartered Accountants,
G-148, Panampilly Nagar,
Kochi - 36
- 4) National Informatics Centre,
Kerala State Centre,
C-DAC Building, Vellayambalam,
Thiruvananthapuram - 695 033
- 5) ICICI Kinfra Ltd, 3B, 3rd Floor, Unity Tower
Kesavdasapuram, Pattom
Thiruvananthapuram - 4.
- 6) M/s.ARGEE & Co.
Chartered Accountants,
H.No. 39/2695,
Panthiyil Lane,
Warriam Road, Kochi - 16.

7) Prof.A.R.Santhakumar
I.I.T
Chennai.

8) M/s.Allies Fire Systems Pvt Ltd
1st Floor
City Scape Building
Near Police Station
South Kalamassery
Changampuzha Nagar P.O

9) M/s.Teczone Engineers Pvt Ltd
Door No.IV/674
Ferry Road, North Kalamassery

10) CUSAT, Kalamassery
Kochi

11) Details of training conducted/personnel sent for training
(Course details and number of personnel Only) : Nil

1) Work shop in Environment Impact Assessment : Nil

2) National conference in recent advances in Civil Engineering : Nil

12) Awards, Rewards, Certificates etc. for meritorious Service : Nil

13) Disciplinary proceedings against department/ personnel : Nil

GENERAL COUNCIL OF THE AUTHORITY

The General Council is the policy making body for determining the lines on which the improvement and development of the area within the jurisdiction of the Authority shall proceed and have power to review the actions of the Executive committee in implementing the policies determined by the Council. The General Council of the Authority consists of 27 members including Chairman and they are as follows:

<u>General Council Members of GCDA</u>		
1. Shri. N. Venugopal. Rishikesh, Panayappilli, Cochin	Chairman	
2. Shri. Tony Chammani, Hon'ble Mayor Corporation of cochin	Member	

3. Adv. Eldhose Kunnappilly President, District Panchayat Ernakulam.	Member	
4. Shri. Jamal Manakkadan, Chairman, Kalamassery Municipal Council	Member	
5. Sri. T.K . Ashraf, Chairman, Health Standing Committee, Corporation of Cochin	Member	
6. Sri. Saju Paul, MLA Panthalunkal, house, Vengoor P O Perumbavoor – 683 546	Member	
7. Adv. Jose Thettayil, MLA Thettayil house, Angamaly	Member	
8. Sri. Anwar Sadath, MLA Oolikkara house, Parambayam, Nedumbassery P O, Ernakulam District	Member	
9. Adv. V.D. Satheesan, MLA Devaragam, Kesari Junction, North Paravoor, Ernakulam – 683 513	Member	
10. Sri. S. Sharma, MLA Manapassery house, North Paravoor, Perumpadanna, Ernakulam	Member	
11. Sri. Dominic Presentation, MLA Valiya Thayyil, Soonoro Church Road, Elamkulam Kochi - 20	Member	
12. Sri. Hibi Eden, MLA Link Garden Housing Colony, Desabhimani Road, Kochi - 17	Member	
13. Sri. Benny Behenan, MLA B M C P.O. Thrikkakara P.O., Kochi - 21	Member	
14. Sri. V.P. Sajeendran, MLA Vallothakkamala, Kolenchery – 682 311	Member	

15. Sri. Basil Mayilamthara (Nominee of Sri. K. Babu (Hon: Minister for Excise & Fisheries) Palluruthikonam, Ko chi - 6	Member	
16. Sri. P.A. Abdulla (Nominee of Sri. V.K. Ibrahimkunju, Hon: Minister for Public Works) Pukkattu house, Cochin University P O Kochi - 22	Member	
17. Sri.Akbar Badusha, R K Pilla road, Karuvelippady, Kochi – 5	Member	
18. Sri. E.M. Savad, Elooparambil house South Aduvassery, Kunnukara – 683 578	Member	
19. Sri. Jacob Ponnan, Thyppadathu veedu, Welfare Road, Thoppumpadi, Kochi – 5	Member	
20. Sri. N V C Ahamed, Rabiya, Mavinchode, Mudikkal P O, Nedunthod, Perumbavoor	Member	
21. Sri. K N Marzook, Chairman Kerala Chamber of Commerce & Industry Ernakulam.	Member	
22. District Collector, Ernakulam	Member	
23. Senior Town Planner, Ernakulam	Member	
24. Chief Engineer, Kerala Water Authority Hospital Road, Ernakulam	Member	
25. Chief Engineer, KSEB Ernakulam	Member	
26. Chief Engineer, Cochin Port Trust Ernakulam	Member	
27. Sri. Baby Antony, Secretary, GCDA	(Ex-officio)	

The General Council has 3 sittings during the year under report.

EXECUTIVE COMMITTEE

The executive powers of the Authority vest in the Executive Committee and it is responsible for carrying out the provisions of the Town Planning Act and for giving effect to the policies laid down by the General Council for the improvement and development of the area within the jurisdiction of the Authority. The Executive Committee consists of 9 members including Chairperson and they are as follows:-

1. Shri. N. Venugopal, Chairman, G C D A.
2. Shri. Tony Chammani, Hon'ble Mayor, Kochi
3. Sri. Benny Behenan, MLA
4. Sri. Hibi Eden, MLA
5. Adv. Eldhose Kunnappilly, President, District Panchayath, Ernakulam
6. District Collector, Ernakulam
7. Shri. Jamal Manakkadan, Chairman, Kalamassery Municipal Council
8. Sri. Akbar Badusha
9. The Secretary, G C D A.

The Executive Committee had 13 sittings during the year under report.

MAJOR SCHEMES IMPLEMENTED IN THE FY 2012-2013.

A. Ring Road

General Alignment Drawing for Ring Road 1st Phase starting from Chathiyath near G.I.D.A. reclaimed land to SNDP Junction at Varapuzha had been prepared and forwarded to Government for approval. Environmental Impact Assessment study of this project was done by KITCO and KITCO had submitted a draft study report. GCDA had suggested modification in draft report. CESS (Centre for Earth Science Studies) had been entrusted with the preparation of CRZ status report with regard to this project. The CRZ status study by CESS has been completed & the final report received had been forwarded to KITCO for incorporating findings of the CRZ status study in the EIA study report. KITCO submitted the final EIA report to GCDA and GCDA has forwarded the EIA report along with necessary enclosures to KCZMA for clearance. The project was presented before the KCZMA for their clearance and KCZMA has cleared the Ring Road Project 1st phase.

B. Angamaly Neighbourhood project.

A project report for developing a neighbourhood centre at Angamaly had been prepared and forwarded to Government for sanction. Government Sanction was awaiting for the project. Subsequent to the submission of the proposal Government directed GCDA to clarify on the Land Use break up of the land proposed to be acquired and necessary details were forwarded in time and approval from the Government is awaited.

C. Satellite Townships – Health City at Kureekkad

A Preliminary Report on development of Satellite Townships at Alangad and Kureekkad has been submitted to Government. Government sanction received for the Detailed Project Report preparation of Kureekkad satellite township development Scheme. In connection with the preparation of the DPR, a total station survey of the Kureekkad project area situated in the boundary area of Tripunithura and Chottanikkara LSG's was done. The satellite Town ship Envisaged is on the theme "Healthy City" by giving thrust on the health and health related activities, promotion of health tourism, development of hospitals, rejuvenation centres, ayurvedic centres etc. Project report prepared on the Health City at Kureekkad is under finalization.

D. Karshaka Link Road through HPCL Land

This is a new link road from South Railway to NH Bye pass parallel to SA road making use of the existing Subhash Chandra Bose road and Karshaka Road. The proposed 16m. wide road pass through the HPCL land near Kadavanthra. It need about one acre of land from the HPCL land for implementing the road and GCDA has already requested HPCL for free surrender of the said land portion and discussions with the HPCL officials also have been carried out in connection with the project.

E. Chilavannoor Bund Road

The proposal is to develop a new road parallel to SA road for decongesting the SA road. The proposed Chilavannoor Bund Road connects Thykoodam Junction NH Bypass and Thevara Junction M.G. Road. It is located to the southern side of SA road. Authority aim at acquiring about 2.2 hect land as part of the project and acquisition proposal have already been forwarded to Government for necessary approval.

F. Redevelopment of the Ambedkar Stadium

Ambedkar Stadium owned by the GCDA is in a very poor state. Authority had decided to rebuild the stadium and rehabilitate the tenants in the newly built stadium structure. A few rounds of discussions have been carried out with the representatives of tenants for finalizing the terms and the rehabilitation package prepared have been approved. Architectural design of the stadium have also been prepared.

G. Vennala – Arakkakadavu land bank project.

About 81 acres of land has been identified near Vennala for the Land Bank project. General Council has approved the project and final sanction for Land Acquisition has to be obtained from Government. Form No. 9 for proceeding with the L.A. has been prepared. L.A. proposal is under the consideration of the Govt. All necessary details have been forwarded to the Govt. and the Government Sanction is awaited.

H. Public Private Partnership- PPP-Projects

Commercial Infrastructure at Manappattipparambu Kaloor

The commercial infrastructure project at Manappattipparambu have been decided to be taken upon Build Share Operate & Transfer (BSOT) basis. A development partner for the project i.e. the concessionaire will have to be identified through competitive bidding process. The Concession Agreement (CA) and bid document for the tendering of the project is being prepared.

I. Land transfer to Agriculture Department/KERAFED/Corporation of Kochi

Work with respect to the handing over of the Land at Rameswaram in connection with Vyttila Mobility Hub project is in progress. 5 acres of land for the STP project at Rameswaram has been transferred to Corporation of Cochin.

J. Land assignment

Govt. has ordered vide G.O. 260/2009/Rev. 07.07.2009 assignment of puromboke land to GCDA. Sketches were prepared for land assignment as per the GO and forwarded to the concerned Tahsildars for issuing Pattayam. Pattayam has been received in respect of 1.8942 Hect. of land under Aluva West Village. Work with regard to the issue of Pattayam in other areas are progressing.

K. WORKS WITH RESPECT TO DTP SCHEMES SANCTIONED BY GOVERNMENT

Works attended with respect to the schemes are as follows:

List of DTP Schemes Sanctioned

Sl. No.	Name of Scheme	Date of Sanction	Details of work attended during 2011-12
1.	Structure Plan for central city of Kochi		Dealing Right to Information cases Disposal of zoning and NOC applications Dealing with Court cases by furnishing draft statement of cases. discussions at Advocates office and complying the court orders for onsite inspection and preparation of reports.
2.	DTP Scheme for Elamkulam West	G.O. (MS) 290/69 dt. 15.10.1969	Dealing Right to Information cases
3.	M.G. Road II	G.O. (MS) 289/69 dated 13.10.1969	Action on encroachments

4.	Kaloor	G.O.(MS)106/71 dt.21.07.71 G.O.(RT) No. 5805/94/LAD dt. 12.12.94	Value addition to property owned by GCDA
5.	Ernakulam Foreshore reclamation (Cochin Marine Drive)	G.O.(MS) 78/71 dt. 17.06.71	Conducting final Survey of plots and houses.
6.	Pattupurackal area in Thrikkakara	G.O. (MS) 126/71/LAD dated 19.08.71	Identification of projects Preparation of draft project reports and viability Studies
7.	M.G. Road I	G.O. (MS) 133/71/LAD dated 28.08.71	
8.	Thorakkattukara Alwaye	G.O. (MS) 207/73/LA & SWD dated 17.05.73	Disposal of zoning and NOC applications.
9.	Thevara Perandoor Canal Part I	G.O.(MS) 228/73/LA & SWD dated 30.05.1973	Scrutiny of Cochin Marine Drive Scheme building applications
10.	Thevara Perandoor canal Part II & III	G.O.(MS) 18/78/LA & SWD dt. 25.01.1978	
11.	Elamkulam North	G.O.(MS) 44/74/LA & SWD dt. 26.02.1974	Prompting the land owners for free surrender of land for road widening through meeting, discussions and awareness sessions.
12.	Rameswaram West	G.O.(MS) 129/74/LA & SWD dt. 14.06.1974	
13.	Ernakulam South Commercial Centre	G.O.(MS) 137/74/LA & SWD dt. 18.06.1974	
14.	Elamkulam Road	G.O.(MS) 116/75/LA & SWD dt. 15.05.1975	Dealing with Court cases by furnishing draft statement of cases, discussions at Advocates office and complying the court orders for onsite inspection and preparation of reports.
15.	Alwaye Vicinity Control	G.O.(MS) 201/77/LA & SWD dt. 22.07.1971	
16.	Elamkulam West Extension	G.O.(MS) 329/77/LA & SWD dt. 16.11.1977	
17.	Perandoor Road	G.O.(MS) 345/77/LA & SWD dt. 30.11.1977	
18.	Kadavanthra Road	G.O.(MS) 247/78/LA & SWD dt. 24.10.1978	Survey of balance land available with GCDA
19.	Vicinity area of Cochin Shipyards	G.O.(MS) 264/80/LA & SWD dt. 24.10.1978	
20.	Ernakulam Stadium Bus Stand Complex	G.O.(MS) 56/81/LA & SWD dt. 25.03.1981	Preparation of Survey sketches, planting boundary stones etc.
21.	Church Landing Road Part I & II	G.O.(MS) 70/84/LA & SWD dt. 13.03.1984	
22.	Ernakulam South Railway Station area	G.O.(MS) 108/84/LA & SWD dt. 16.04.1984	Maintenance of open spaces and gardens.
23.	Alwaye Kottarakkadavu	G.O.(MS) 100/85/LA & SWD dt. 16.05.1985	Heritage study – detailed survey for the delineated area and identified structures is being planned, and the survey conduct work is being award.
24.	Kaloor Palarivattom Road	G.O.(MS) 75/86/LA & SWD dt. 07.04.1986	
25.	Elamkulam East	G.O.(MS) 53/88/LAD dt. 30.03.1988	
26.	Kadavanthra West		Eviction support

L. BUILDING DESIGNS AND ACTIONS TAKEN FOR APPROVAL FROM CONCERNED AUTHORITIES

- 1) A Design of a Commercial complex at Kakkanad has been prepared
- 2) Prepared the architectural design of the 7 storied Staff Quarters building at Gandhi Nagar.
- 3) Prepared the Architectural Design of the 9 storied commercial building near KINCO Jetty at Marine Drive Ernakulam.
- 4) Prepared design of a Canteen cum Mini Conference Hall building at GCDA office premises.
- 5) Lay out plan and interior design of the Finance & Revenue sections of the office was prepared.
- 6) Design of the Walkway at Mundamvely was prepared.
- 7) Design of the Walkway to the Northern side of the Kettuvallampalam of Marine Drive and bunk shops proposed along the walkway.
- 8) Design of the school building of Ezhikkara-Parur.
- 9) Prepared the design of a sports complex at Mundamvely.
- 10) Design of Shopping Complex for Rehabilitation of Kaloore Market shop owners.
- 11) Design of Shopping Complex near Janamathi Police Station Kadavanthra.

M. DETAILS OF NOC

NOC for land transaction - 13

N. DETAILS OF SALE OF MAPS.

Sale of Maps	Nos.	Amount excluding tax (update)
a) GCDA area Map	4	200
b) Structure Plan Map	5	250
c) Module Map	6	150
d) Scheme Map	6	6000
Total		<u>6600</u>

O. RESEARCH STUDIES, SURVEYS, PRESENTATIONS Etc. UNDERTAKEN DURING THE YEAR

- a) As part of Heritage study at Thripunithura Fort area, a Total station survey of the study area has been completed and preparation of the report is in the final stage.

b) *Vision 2030*

Two days National workshop was organized at TAJ Gateway, Ernakulam for formulating Vision 2030 – Kochi. The workshop discussed various developmental issues & potentials of the city of National importance. Presentations were made on various developmental sectors by eminent persons. GCDA's new initiatives were also presented and discussed in the workshop. GCDA has derived various new development projects in Kochi subsequent to the Vision 2030 workshop.

P. Thammanam-Pulleppady Road vicinity area D.T.P. Scheme.

Following works have been completed with respect to this Scheme.

- Total station survey of the Scheme Area.
- Socio Economic Survey of the Scheme Area
- DSN – 1 Map showing the scheme boundary etc had already been prepared in the previous years.

In the current year the following works were done.

- DSN 2 Map showing the proposed Land Use of the scheme area was prepared and submitted to CTP for approval.
- Modifications suggested by the CTP were incorporated and the revised map submitted to CTP.
- Scheme rules prepared
- DTP scheme report with Zoning Regulations prepared and submitted to CTP.
- Conducted a case study on Mumbai practices in TDR administration after visiting Mumbai and incorporated TDR in T P road DTSPS.
- A report on implementation of TDR in road widening schemes was prepared and submitted to Government for approval.

Presentations and stake holder consultations were done at various levels before finalizing the above said proposals.

- Recommendations on the modification of the Structure Plan Regulations in order to accommodate the TDR has been prepared and forwarded to the Chief Town Planner.
- Government have approved the Action Plan on TDR implementation prepared by GCDA in connection with the TP Road DTP scheme.

Q. CMDS Entertainment zone

Cochin Marine Drive is proposed to be developed as an entertainment zone of the city.

Entertainment facilities are developed here to make it the Recreational Hub of the city. A paved Walkway & landscaping along the back water with bridges crossing the canals, Laser park, Passenger Ropeway, Tethered Helium balloon flying etc. are some of the projects coming up here.

(i) Laser show park

The Laser park is proposed at 1.5 acre land of Rajendra Maidan located at the Southern end of Marine Drive. The unique feature of the project is the Laser show on water screen. The project also includes musical dancing fountain. Project report & feasibility report prepared has been forwarded to Government for approval.

(ii) Passenger Ropeway

The Cable car will be operated over the backwaters along the side of the Marine Drive walkway between the CMDS Shopping complex and Marine Drive North end. GCDA intends to avail services of an agency for undertaking the project against an annual license fee for each year for a period of 30 years.

(iii) *Tethered Helium Balloon*

About 90 cents of land at the Northern end of the CMDS open ground is set apart for this project. The balloon will carry about 30 person including pilot to a height of 150m which will give a Panoramic view of the city. The project is first of it's kind in South India. The annuity received for the project will be utilized for other infrastructure projects of GCDA. GCDA wishes to appoint an agency for installing & operating the facility for a period of 15 years.

R. Underground Exhibition Centre at JNl Stadium, Kaloar

The Project aim at developing an underground exhibition Cum conventional centre at the open space available in front of JNl Stadium. The project is proposed as underground as to retain the view of the stadium from the Highway, as well as the parking required for the stadium. About 1,50,000 sq.ft area proposed to be developed for exhibition cum convention centre. The consultants for the project were selected through a competitive design tender and a design for the proposed facility also have been selected. Final sanction for the project is awaited from Government for proceeding further.

Revised Estimate for 2011-2012 & Budget Estimate for 2012-2013

Head of Account	Actual Amount for 2010-2011	Budget Estimate for 2011-2012	Revised Estimate for 2011-2012	Budget Estimate for 2012-2013
	Rs.	Rs. in Lakhs	Rs. in Lakhs	Rs. in Lakhs
Opening Balance	1,15,06,44,350.13	10,770.60	11,215.57	10,105.71
<u>Receipt</u>				
1. Revenue Account	16,20,03,076.67	1,807.50	1,553.53	1,973.28
2. Capital Account	8,01,98,427.00	2,078.80	796.51	1,514.31
3. Debit Head account	5,93,83,004.50	626.93	761.19	641.65
Total	30,15,84,508.17	4,513.23	3,111.23	4,129.24
Total including opening balance	1,45,22,28,858.30	15,283.83	14,326.80	14,234.95
<u>Expenditure</u>				
1. Revenue Account	8,65,29,731.99	1,410.00	1,038.89	1,325.90
2. Capital Account	20,67,57,951.00	12,731.00	2,573.06	11,836.20
3. Debit Head account	3,73,83,997.00	548.05	609.14	526.05
Total	33,06,71,679.99	14,689.05	4,221.09	13,688.15
Closing Balance	1,12,15,57,178.31	594.78	10,105.71	546.80
Total including closing balance	1,45,22,28,858.30	15,283.83	14,326.80	14,234.95

Important Budget Proposals for the Financial Year 2012-13

Sl. No.	Name of the Project				Rs. in Lakhs
26075	Kaloor International Stadium Construction of Shopping Complex near VIP Road				70.00
26076	Commercial Complex- Manappattiparambu – Kaloor Market Rehabilitation				180.00
26077	Kaloor Market near Shopping Complex				120.00
26078	Staff Quarters D & E types – HIG Avenue - Gandhinagar				198.00
26079	Marine Drive – Walkway – Construction of Arch (2 Nos) BOT				10.00
26080	Marine Drive – Walkway – north end – Approach road to main road				25.00
26081	Open Air theatre cum facility centre, Thrikkakkara				50.00
26082	Shopping Complex Near Kadavanthra Police Station				25.00
26083	Commercial Complex opposite – Light House & Light Ship Department Office				25.00
26084	Kaloor International Stadium – Premises beautification – BOT				5.00
26085	Reconstruction of Shopping Complex – Kakkanad				300.00
26073	Panampilly Nagar – Housing Scheme – near Passport Office				115.00
26066	Truck Terminal – ICTT Road – vicinity area				50.00
26023	IT Tower – International Stadium premises (BOT)				25.00
24035	Elamkulam East detailed Town Planning Scheme – Land Acquisition				25.00
26049	Dr. Ambedkar Stadium development – shopping tower				100.00
26053	Connecting karshaka road with Kaloor, Kadavanthra road through HPCL land				500.00
26063	EWS – Housing Scheme				50.00
26031	Pandarachira-Manasserry Road Part-I construction of road				25.00
26033	Chilavannoor Bund Road				50.00
26064	K.P. Vallon Road development				50.00
26065	Thammanam Pulleppady road development				10.00
26059	Semi permanent Exhibition Centre – International Stadium, Kaloor – two storied (BOT)				25.00
26011	Panampillynagar-Anamthuruthy road – linking with Bund road – Approach road and connected road				20.00
26050	Land Bank – Angamaly, Vennala various Panchayath areas				6050.00
26002	Perspective Plan/development plan (Satellite township) Master plan – vicinity areas				50.00
26019	Thoundal Lane-Parambithara road – linking				5.00
26024	Marine Drive – Kinko Shopping Complex				200.00

DETAILS OF DEPOSITS OF GCDA AS ON 31.03.2013

Sl. No.	Name of Bank	FD RFeceipt No.	From	To	Amount (Rs.)	MV	Rate of Interest (in%)	Remarks
1.	Dhanalakshmi Bank, Ernakulam	FDR No. 1649769 A/c No.005520100018221/9	26.02.13	26.08.13	8,59,056.51	8,95,738.51	8.5%	Bank Guarantee in O.S.618/04
2.	State Bank of India, Vyttila	A/c No.30909371324	01.10.12	01.10.13	5,01,466.00	5,45,469.00	8.50%	Bank Guarantee to KSEB-JNIS
3.	Dhanalakshmi Bank, GCDA Branch, EKM	1479075	22.12.12	23.12.13	25,27,251.00	27,63,279.00	9.00%	439 Bank Guarantee Engg.
4.	NMGB, M.G. Road, EKM	544191	09.04.12	09.04.13	2,00,00,000.00	2,23,57,584.00	11.30%	469
5.	NMGB, M.G. Road, EKM	544192	09.04.12	09.04.13	2,00,00,000.00	2,23,57,584.00	11.30%	470
	NMGB, M.G. Road, EKM	544193	09.04.12	09.04.13	2,00,00,000.00	2,23,57,584.00	11.30%	471
7.	NMGB, M.G. Road, EKM	544194	09.04.12	09.04.13	2,00,00,000.00	2,23,57,584.00	11.30%	472
8.	NMGB, M.G. Road, EKM	544195	09.04.12	09.04.13	2,00,00,000.00	2,23,57,584.00	11.30%	473
9.	NMGB, M.G. Road, EKM	544196	09.04.12	09.04.13	2,00,00,000.00	2,23,57,584.00	11.30%	474
10.	NMGB, M.G. Road, EKM	544202	16.04.12	16.04.13	2,00,00,000.00	2,22,92,425.00	11.00%	475
11.	NMGB, M.G. Road, EKM	544210	23.04.12	23.04.13	1,51,50,000.00	1,68,86,512.00	11.00%	477
12.	NMGB, M.G. Road, EKM	544211	23.04.12	23.04.13	1,50,00,000.00	1,67,19,319.00	11.00%	478
13.	NMGB, M.G. Road, EKM	544219	26.04.12	26.04.13	1,68,00,000.00	1,87,25,637.00	11.00%	482
14.	Dhanalakshmi Bank, Gandhi Nagar	1647411	25.05.12	25.05.13	2,00,00,000.00	2,23,03,269.00	11.05%	486
15.	Dhanalakshmi Bank, Gandhi Nagar	1647412	25.05.12	25.05.13	2,00,00,000.00	2,23,03,269.00	11.05%	487
16.	Dhanalakshmi Bank, Gandhi Nagar	1647413	25.05.12	25.05.13	2,00,00,000.00	2,23,03,269.00	11.05%	488
17.	Dhanalakshmi Bank, Gandhi Nagar	1647414	25.05.12	25.05.13	1,00,00,000.00	1,11,51,636.00	11.05%	489
18.	Dhanalakshmi Bank, Gandhi Nagar	1647424	06.06.12	02.06.13	1,50,00,000.00	1,66,54,037.00	10.60%	490

21.	Dhanalakshmi Bank, Gandhi Nagar	164735	08.06.12	07.06.13	5,00,00,000.00	5,55,66,960.00	10.70%	493
22.	Dhanalakshmi Bank, Gandhi Nagar	164736	08.06.12	07.06.13	5,00,00,000.00	5,55,66,960.00	10.70%	494
23.	Dhanalakshmi Bank, Gandhi Nagar	164737	08.06.12	07.06.13	5,00,00,000.00	5,55,66,960.00	10.70%	495
24.	Dhanalakshmi Bank, Gandhi Nagar	164738	08.06.12	07.06.13	5,00,00,000.00	5,55,66,960.00	10.70%	496
25.	Dhanalakshmi Bank, Gandhi Nagar	164729	08.06.12	08.06.13	5,00,00,000.00	5,55,66,960.00	10.70%	497
26.	Dhanalakshmi Bank, Gandhi Nagar	164730	08.06.12	08.06.13	5,00,00,000.00	5,55,66,960.00	10.70%	498
27.	Dhanalakshmi Bank, Gandhi Nagar	164731	08.06.12	08.06.13	5,00,00,000.00	5,55,66,960.00	10.70%	499
28.	Dhanalakshmi Bank, Gandhi Nagar	164732	08.06.12	08.06.13	5,00,00,000.00	5,55,66,960.00	10.70%	500
29.	Dhanalakshmi Bank, Gandhi Nagar	164733	08.06.12	08.06.13	5,00,00,000.00	5,55,66,960.00	10.70%	501
30.	CSB Ltd., Giri Nagar	1374049	06.07.12	06.07.13	1,69,70,189.00	1,87,88,630.00	10.31%	502
31.	CSB Ltd., Giri Nagar	1374050	06.07.12	06.07.13	1,69,70,188.00	1,87,88,629.00	10.31%	503
32.	CSB Ltd., Azad Road, Kaloore	1209601	11.08.12	11.08.13	1,00,00,000.00	1,10,54,291.00	10.15%	510
33.	CSB Ltd., Giri Nagar	1374228	11.08.12	11.08.13	1,00,00,000.00	1,10,54,291.00	10.15%	511
34.	NMGB, M.G. Road, EKM	544303	10.09.12	10.09.13	1,50,98,631.00	1,67,06,750.00	10.25%	514
35.	NMGB, M.G. Road, EKM	544304	10.09.12	10.09.13	1,50,92,682.00	1,67,00,167.00	10.25%	515
36.	Indian Overseas Bank, Kaloore	753345	15.09.12	16.09.13	1,00,00,000.00	1,09,60,361.00	9.25%	516
37.	Indian Overseas Bank, Kaloore	753346	15.09.12	16.09.13	1,00,00,000.00	1,09,60,361.00	9.25%	517
38.	Indian Overseas Bank, Kaloore	753347	15.09.12	16.09.13	1,00,00,000.00	1,09,60,361.00	9.25%	518

39.	Indian Overseas Bank, Kaloor	753348	15.09.12	16.09.13	1,00,00,000.00	1,09,60,361.00	9.25%	519
40.	Indian Overseas Bank, Kaloor	753349	15.09.12	16.09.13	1,00,00,000.00	1,09,60,361.00	9.25%	520
41.	Indian Overseas Bank, Kaloor	753350	15.09.12	16.09.13	1,00,00,000.00	1,09,60,361.00	9.25%	521
42.	Indian Overseas Bank, Kaloor	753351	15.09.12	16.09.13	1,00,00,000.00	1,09,60,361.00	9.25%	522
43.	Indian Overseas Bank, Kaloor	753352	15.09.12	16.09.13	1,00,00,000.00	1,09,60,361.00	9.25%	523
44.	Indian Overseas Bank, Kaloor	753353	15.09.12	16.09.13	1,00,00,000.00	1,09,60,361.00	9.25%	524
45.	Indian Overseas Bank, Kaloor	753354	15.09.12	15.09.13	1,00,00,000.00	1,09,57,584.00	9.25%	525
46.	CSB Ltd., Azad Road, Kaloor	1468276	23.03.13	23.03.14	2,26,86,032.00	2,50,65,574.00	10.10%	536
47.	CSB Ltd., Giri Nagar	1374831	23.03.13	23.03.14	2,20,00,000.00	2,43,07,584.00	10.10%	537
48.	CSB Ltd., Market Road, EKM	745337	30.03.13	30.03.14	1,24,04,491.00	1,37,08,274.00	10.12%	538
49.	CSB Ltd., Azad Road, Kaloor	1468285	30.03.13	30.03.14	1,24,04,492.00	1,37,08,275.00	10.12%	539
50.	CSB Ltd., Giri Nagar	1374846	30.03.13	30.03.14	1,24,04,491.00	1,37,08,274.00	10.12%	540
	TOTAL				1,05,68,68,969.51			

Detailed Receipts and Expenditure during the year 2012-13.

Sl.No.	Revenue Receipts:-	Receipts	Amount	Total
1		Contribution from local bodies	408838	
2		Interest from banks	120180353.98	
3.		Interest on rent	739569	
4.		Interest from others	434599.73	
5.		Scrutiny fee	875	
6.		Transfer fee	1229460	
7.		Rent	69553813.97	

8.	Parking fee	6703298	
9.	Sale of forms	563281	
10.	Sale of plans	62010	
11.	Laboratory charges	231889	
12.	Centage charges	777891	
13.	Photocopy charges	2766	
14.	RTI fee	8820	
15	Forfeiture of EMD and pension contribution	336975	
16	Miscellaneous	1824755	
Total			203059194.68
<u>Capital Receipts:</u>			
17	Land value	30673269	
18	Installments	32263782	
Total			62937051
	Payments		
Revenue Expenditure			
19	Sitting fee, TA and Honorarium	82931	
20	Salary and allowances	58445841	
21	Salary to Land acquisition	2184326	
22	wages	7625963	
23	Pension contribution and pension fund	27847956	
24	Leave salary and pension contribution of deputation staff	751836	
25	TA	149682	
26	Training staff	15334	
27	Recreation	50000	
28	Medical Reimbursement	547442	
Total			97701311

<u>Office expenses</u>			
29	Rates and Taxes	345448	
30	Printing and stationary	269631	
31	Electricity and water charges	922454	
32	Telephone, Postage	132049	
33	Books and periodicals	20603	
34	Furniture and office equipments	1061218	
35	Entertainment charges	39713	
36	Management services	1871864	
37	Income tax on bank interest	15368514.61	
38.	Sundry Expenses	2656471	
39	Advertisement	1260801	
40	Bank charges	32370.21	
41	Law charges	2045805	
42	Vehicle maintenance, fuel charges, insurance	629136	
43	Maintenance of building	2515251	
44	Repairs and maintenance – others	3807913	
45	Maintenance of park and garden	474122	
46	Miscellaneous	94025	
Total			33547388.82
<u>Capital Expenditure</u>			
47	Detailed Town Planning Scheme	102775873	
Total			102775873

Pension Fund Account

No. of Pensioners	-	176
No. of Exgratia Pensioners	-	3
Total	-	<u>179</u>

Pension Fund Account

Treasury Pension Fund A/c No. PD 8443/106,
Addl. Sub Treasury Ernakulam.

Opening Balance of cash books as on 01.04.2012	-	48,883.00	Monthly Pension (Basic+DR+DA)	-	4,18,24,206.00
PC of GCDA Staff from General Fund	-	58,19,956.00	Commutation Amount	-	45,62,529.00
Fund transfer from General Fund	-	4,81,55,028.00	DCRG	-	65,02,829.00
Total	-	<u>5,40,23,867.00</u>	Festival Allowance	-	1,00,620.00
			Closing Balance on 31.03.2013	-	10,33,683.00
			Total	-	<u>5,40,23,867.00</u>

Syndicate Bank, Shanmugham Road
A/c No. 2170000124

Opening Balance as on 01.04.2012	-	83,699.62	Fund transfer to Treasury PD 8443/106	-	2,55,00,000.00
Interest accrued	-	7,29,69,963.14	Fund Transfer to EDCB	-	1,00,00,000.00
Total	-	<u>7,30,53,662.76</u>	Fund Sweep out to TD	-	3,22,35,169.00
			Closing Balance on 3/2013	-	1,03,493.76
			Total	-	<u>7,30,53,662.76</u>

Details of Pension Fund Trust Deposit

Sl. No.	Bank	Deposit Amount	Int. Rate	Deposit Date	Maturity Date
1.	Syndicate Bank	20,25,62,416.00	9.5%	23.06.2011	23.02.2016
2.	EDCB	50,40,780.00	10.25%	18.01.2013	19.01.2014
3.	EDCB	1,00,00,000.00	10.25%	11.02.2013	12.02.2014
4.	EDCB	8,99,89,674.00	10.25%	30.03.2013	01.04.2013
5.	EDCB	1,00,00,000.00	10.25%	10.05.2013	10.05.2014
6.	NMGB	1,00,00,000.00	9.6%	06.07.2013	05.07.2014
7.	NMGB	1,15,00,000.00	9.6%	14.07.2013	13.07.2014
	Total	<u>33,90,92,870.00</u>			

Details of tax deducted/collected and remitted during Financial Year 2012-13.

Income Tax	Qtr 1 to 4	Amount Received	Amount Paid	Balance	Remarks
TDS	30.06.2012	1215380	1215380	0	
	30.09.2012	458411	458411	0	
	31.12.2012	383205	383205	0	
	31.03.2013	456522	456522	0	
Total		2056996	2056996	0	
TCS	30.06.2012	17891	17891	0	
	30.09.2012	28707	28707	0	
	31.12.2012	19968	19968	0	
	31.03.2013	40882	40882	0	
Total		107448	107448	0	
VAT	30.06.2012	579815	579815	0	
	30.09.2012	500000	500000	0	
	31.12.2012	397943	397943	0	
	31.03.2013	766041	766041	0	
Total		5595694	5595694	0	
Welfare fund	31.03.2013	423183	423183	0	
Grand Total		10427120	10427120	0	

INFRASTRUCTURE

Sl.No	Name of work	T.S.No& date	Estimate Amount (Rs)	Agreed PAC (Rs.)
1	Rameswaram West composite housing scheme – construction of ‘C’ type building	12/2012-13 dtd 13.06.2012	131,000,000.00	
2.	JNIS – providing maintenance to the VCB panel, transformer, bifurcation of the MV and distribution panels	25/2012-13 dtd.	4,950,000.00	
3.	Beautification works of walkway from High Court Jn.to Kettuvallapalam Phase –I	13/2012-13 dtd 3.07.2012	4,900,000.00	
4.	Beautification works of walkway from High Court Jn.to Kettuvallapalam Phase –II	30/2012-13 dtd 06.10.2012	4,900,000.00	
5.	Electrification and power supply arrangement to studio apartment at Kakkanad	4/2012-13 dtd 12.04.2012	4,650,000.00	

6.	Supply and installation of 13 and 6 passenger capacity lift at studio apartment Kakkanad.	62/2012-13 dtd 8.01.13	4,100,000.00	
7.	Additional lighting for beautification of new walkway at CMDS supply of pole and lamp with fitting.	54/2012-13 dtd 04.01.13	3,200,000.00	
8.	Link- road connection Panampilly Nagar Avenue and Koithara Road	42/2012-13 dtd 17.11.2012	2,725,000.00	
9.	Annual maintenance of GCDA office building and quarters for the year 2012-13	35/2012-13 dtd 08.10.2012	2,675,000.00	
10.	JNIS Kaloor beautification of entrance road round.	59/2012-13 dtd 28.12.12	2,250,000.00	
11.	CMDS – renovation of fire & rescue arrangement.	46/2012-13 dtd 19.12.2012	2,020,000.00	
12.	Panampilly Nagar –Anamthuruthy road- balance portion at north end – construction of culvert and drain	10/2012-13 dtd 11.06.2012	1,950,000.00	
13.	Providing lighting arrangement for signage and statue of GCDA building.	8/2012-13 dtd	1,915,000.00	
14.	Renovation works at Chairman's quarters	11/2012-13 dtd	1,850,000.00	
15.	CMDS – dismantling the old roofing sheets and fixing new roofing sheets at commercial complex	47/2012-13 dtd 19.12.2012	1,840,000.00	
16.	Ring road- lighting – cabling and allied works at JNIS Kaloor	71/2012-13 dtd 22.12.12	1,787,000.00	
17.	Complete housing scheme – RWTP scheme – construction of external drain	3/2012-13 dtd 12.04.2012	1,570,000.00	
18.	Maintenance of building in Changapuzha park and reconstruction of entrance tower	23/2012-13 dtd.09.07.2012	1,375,000.00	
19.	Sewage treatment plant for Studio apartment at Kakkanad.	38/2012-13 dtd.8.10.2012	1,261,000.00	
20.	Construction of compound wall car porch and yard development works at HIG flats.	63/2012-13 dtd.31.01.13	1,220,000.00	
21.	Additional lighting for beautification of new walkway at CMDS cabling and erection of departmental.	53/2012-13dtd.	1,130,000.00	

	construction of internal drain and yard filling for 'D' type houses.	dtd.27.06.2012		
24.	Kadavanthara West Scheme – Development of rehabilitation plot in Sy.No.899/2 of Elamkulam Village	22/2012-13 dtd.12.07.2012	850,000.00	
25.	Renovation of electrical wiring and installation at Chairman's quarters.	18/2012-13 dtd.08.04.2013	685,000.00	
26.	Supply, installation, testing and commissioning of fire fighting system for commercial complex at	37/2012-13 dtd.15.10.2012	450,000.00	
27.	UPS controlled power supply arrangement for new computers at GCDA main office building.	56/2012-13 dtd.28.12.2012	415,000.00	
28.	Supply of UPS for new computer at GCDA main office building	55/2012-13 dtd.4.01.2013	410,000.00	
29.	Recabling work for EPABX telephone system in GCDA office	51/2012-13 dtd.5.12.12	405,000.00	
30.	Erection and commissioning of 125KVA DG set in GCDA office at Kadavanthara	40/2012-13 dtd.	390,000.00	
31.	JNIS Kaloore – replacing the damaged PVC chairs and refixing the loose chairs.	41/2012-13 dtd.07.11..2012	385,000.00	
32.	Construction of compound wall & gate to the GCDA parking area at Thevara.	45/2012-13 dtd.10.12.2012	370,000.00	
33.	CMDS commercial complex providing LED signage board	52/2012-13 dtd 5.12.12	285,000.00	
34.	Construction of septic tank at Eastern entry south railway canal	34/2012-13 dtd.01.10.2012.	275,000.00	
35.	GCDA Chilavannoor bund road – construction of compound wall in sy.No.738/2 of Elamkulam village and in	65/2012-13 dtd.2.2.2013	250,000.00	
36.	Electrification of Manappattiparmabu shopping complex at Kaloore	2/2012-13 dtd 07.04.2012	245,000.00	
37.	Providing LED street light fitting on existing lamp pole at Changampuzha park	24/2012-13 dtd.	190,000.00	

38.	Renovation of electrical accessories at 2 nd and 3 rd floor of GCDA office.	69/2012-13 dtd.06.03.2013	187,000.00	
39.	Providing stair window to Eastern entry tower.	61/2012-13 dtd 28.01.13	174,000.00	
40.	JNIS- Kaloor – levelling of exhibition ground	39/2012-13 dtd.03.11.2012	170,000.00	
41.	GCDA main office – Additional cabin in planning section.	1/2012-13 dtd.02.04.2012	168,000.00	
42.	Construction of compound wall to plot near HIG Avenue	6/2012-13 dtd.18.04.2012	166,000.00	
43.	Providing numbering to the furniture at GCDA office	50/2012-13 dtd.07.01.2013	153,000.00	
44.	Construction of internal road in the rehabilitation plot of Elamkulam village	57/2012-13 dtd.08.01.2013	152,500.00	
45.	Additional electrical work in eastern entry tower at South railway station Ernakulam.	58/2012-13 dtd.15.01.2013	142,000.00	
46.	Re-construction of damaged drain in front of bunk shop nos.1,2,3, at Panampilly Nagar	44/2012-13 dtd.04.12.2012	112,000.00	
47.	JNIS- Kaloor-providing collapsible shutter and grills to prevent unlawful entry	21/2012-13 dtd.09.07.2012	96,000.00	
48.	Surya-enclave – completion of balance electrical work	20/2012-13 dtd.02.07.2012	91,000.00	
49.	Construction of toilet at GCDA shopping complex at Kadavanthara	33/2012-13 dtd.29.10.2012	90,000.00	
50.	Cutting the grass and overgrowth in JNIS Kaloor.	70/2012-13 dtd.21.03.13	89,000.00	
51.	Supplying and laying granite statue to the entrance	32/2012-13 dtd.28.09.2012	85,250.00	
52.	JNIS Kaloor – cleaning outside drains and clearing the block.	48/2012-13 dtd.15.12.2012	80,000.00	
53.	Urgent cleaning works to Chairman's quarters	5/2012-13 dtd.19.04.2012	65,000.00	
54.	Recharging of fire extinguisher at JNIS Kaloor, CMDs, Eastern entry tower south railway station.	64/2012-13 dtd.02.02.13	60,950.00	
55.	JNIS Kaloor cleaning the 110m level open terrance and common space of commercial area	49/2012-13 dtd 28.12.2012	57,000.00	
56.	Construction of compound wall to prevent encroachment in Sy.No.154/4 in Palluruthy village	60/2013-13 dtd.6.12.12	51,000.00	

57.	CMDS – Commercial complex – repairs and cleaning works to drain.	26/2012-13 dtd 10.09.2012	49,000.00	
58.	Cleaning light jingle grass and small trees from Ambedkar Stadium	67/2012-13 dtd.26.02.13	47,000.00	
59.	Providing new 'U' turn near Kumaranasan junction in K.K.Road and for closing the existing 'U' turn	19/2012-13 dtd.20.07.2012	44,500.00	
60	Power supply arrangement for AC	7/2012-13 dtd.16.04.2012	42,000.00	
61	JNIS – Kaloor – providing traffic sign boards and median cone for traffic regulation	43/2012-13 dtd.20.11.2012	41,000.00	
62	JNIS- maintenance of gallery, hand rail, collapsible shutter, gate, etc.	31/2012-13 dtd.28.09.2012	35,000.00	
63	Edathala housing scheme Phase-II rectification of defects in the allotted house no.11/9, 1/7 & 1/8	68/2012-13 dtd06.02.13	32,000.00	
64	JNIS providing PVC water tank collapsible shutter etc. at Stadium office.	66/2012-13 dtd 6.02.13	32,000.00	
65	Cutting of grass and removal of wastes from Rajendra Maidanam	16/2012-13 dtd.12.07.2012	29,000.00	
66	JNIS-Kaloor – maintenance of entrance road and IMA bell mouth	36/2012-13 dtd.05.10.2012	29,000.00	
67	JNIS- repair of pumping line at pump house	29/2012-13 dtd.24.09.2012	28,000.00	
68	Manappattiparmapu – parking area- closing damaged portion of compound wall	27/2012-13 dtd.13.09.2012	12,000.00	
	TOTAL		193,434,200.00 =====	

IMPLEMENTATION OF RIGHT TO INFORMATION ACT**I. Name & Address of Public Information Officers, Assistant Public Information Officers and Appellate Authorities under the Act.**

(a) Public Information Officer	Sri.C.V.Jacob Administrative Officer (from 01.04.2011 to 31.03.2013)
(b) Asst. Public Information Officer	1. Sri.T.D.Sudarsanan Asst. Administrative Officer, GCDA (from 01.04.2012 to 31.07.2012)
	2. Smt.Vimala Varghese Asst. Administrative Officer, GCDA (from 01.08..2012 to 30.11.2012)
	3. Sri.M.G.Neelakandan Namboodiripad Asst. Administrative Officer, GCDA (from 01.12.2012 to 31.03.2013)
(c) Appellate Authority	1. Sri.George Vallakkalil Secretary, GCDA (from 01.04.2012 to 14.06.2012)
	2. Sri.V.Gopalakrishna Pillai Senior Town Planner (Secretary i/c), GCDA (from 15.06.2012 to 27.06.2012)
	3. Sri.V.K.Prathapa Chandran Secretary, GCDA (from 28.06.2012 to 28.02.2013)
	4. Sri.Baby Antony Secretary, GCDA (from 01.03.2013 to 31.03.2013)

II. a) Details of cases received : 180

b) Disposed (closed) :180

(c) Pending : Nil

III) Penalties levied for non-supply of information : Nil

IV) Suo moto disclosures made by the department/
Organisation : Nil

V) Details of cases relating to the department/
organization in appeal with the State Information Commission :Nil

MISCELLANEOUS MATTERS**Grievance Redressal Mechanism**

A Complaint Committee was constituted in GCDA for the enforcement of the fundamental rights of working women under Article 14,19,& 21 of the Constitution of India – Judgment in Writ Petition (Criminal) Nos.666-70 of 1992 to ward off sexual harassment of women at work places. The Committee should be headed by a woman member of the organization and more than 50% of the members should be women. Accordingly in GCDA the complaint Committee was reconstituted as Smt.T.S.Pathumma, Executive Engineer as Convener, Smt.C.I.Reena, (replaced by Dr.May Mathew, Town Planner (HG) with effect from 18.01.2013) Assistant Administrative Officer, Smt.V.Y.Sindhu, Peon as members and Advocate.P.K.Radhika, B-1, VB Court, LFC Road, Kaloor as NGO Member.

Place : Kochi – 20

Date :

sd/-
SECRETARY,
Greater Cochin Development Authority,
Kochi - 20