



GREATER COCHIN  
DEVELOPMENT AUTHORITY,  
KOCHI - 20

**ADMINISTRATION REPORT**

**2008-09**

**GREATER COCHIN DEVELOPMENT AUTHORITY**  
**KOCHI - 20**

**ADMINISTRATION REPORT -2008-09**

**INTRODUCTION**

The Greater Cochin Development Authority has come into existence on 24.1.1976 under the Madras Town Planning Act of 1920 and Travancore Town Planning Act IV of 1108 read with G.O. (MS) No. 19/76/LA & SWD dated 23.1.1976. This is a body coming under the Local self Government Department of the Kerala Government.

As a first step towards the formalized development planning of the Cochin region, an advisory committee was set up in 1965. In the same year itself a Joint Town Planning Committee was constituted for their planning & development and this committee has been elevated in to a trust viz. Cochin own Planning Trust under the Chairmanship of the District Collector. In the course of time the authorities convinced of the fact that a larger set up is required to control the growth of the Cochin City and its environs in a planned manner which resulted in the formation of GCDA in the year 1976.

The jurisdiction of GCDA covers an area of 732 sq.kms consisting of Kochi Corporation 6 Municipalities and 3 Panchayaths. Subsequently Goshree Island Development Authority (GIDA) was constituted vide G.O.(MS) No. 114/94/AD dated 18.5.1994 comprising 8 Island Panchayaths and 10 wards of Cochin Corporation vis; Thanthonnithuruthu and Fort Vyppin having an area of 100 sq.kms and thus limiting the jurisdictional area of GCDA to 632 sq.kms.

## THE PRESENT GCDA AREA

Corporation of Kochi excluding Fort Vypeen, Gundu Island and Thanthonnithuruthu

Municipalities:- Aluva, North Parur, Angamali, Perumbavoor, Tripunithura and Kalamassery.

### Panchayaths:-

Chellanam, Kumbalainghi, Mulanthuruthi,  
Thiruvankulam, Cheranelloor,  
Thrikkakara, Kumbalam, Maradu,  
Udayamperoor, Vadavucode  
Puthencruz, Vazhakulam, Choornikara,  
Edathala, Keezhmadu, Chengamanad,  
Sreemoolanagaram, Alangad,  
Kadungalloor, Ezhikkara, Kottuvally,  
Nedumbassery, Kanjoor, Varapuzha,  
Chottanikkara and Eloor.

### Mission/Function

The following are the specific functions/mission of GCDA.

To guide urban development by checking urban sprawl and promoting healthy growth of urban and rural areas through long term, short term and action area oriented detailed development plans.

Preparation and notification of draft general and detailed town planning schemes in consultation with the Town Planning Department.

Implementation of General and Detailed Town Planning Schemes sanctioned by Government.

To co-ordinate the activities of the various agencies (After th) 73rd and 74th Constitutional Amendment Act and subsequent Kerala Municipalities Act of 1994, the role of GCDA is to be redefined and the enactment of new Town and Country Planning Act is awaited).

To monitor and implement the plans and proposals through public participation, timely revision and by prioritizing proposals.

To determine the phasing of development, providing open spaces and recreational facilities depending on the needs of the region.

### The Kerala Development Authorities Rules-1984

The Kerala Development Authorities Rules came into force on the 31st day of January 1984 on the basis of the Government order No.G.O.(MS) 22/84/LA&SWD. The functioning of this Authority is governed by the said rule.

### The Town Planning Act (Act) IV of 1108 Chapter IX-A

The chapter IX-A of the Town Planning Act (Act) IV of 1108 also elaborates the powers of General Council, Executive Committee, Chairman, Secretary of the Authority. It also explains the mode of constitution of General Council and Executive Committee of the Authority and appointment of the Secretary and Chairman of the Authority.

### Organisational Setup

The organisation is divided into various departments and sections for administrative convenience. (See Annexure I)

- [www.gcdaonline.com](http://www.gcdaonline.com)
- [gcdaconline@yahoo.co.in](mailto:gcdaconline@yahoo.co.in)
- mail AX
- Phone Nos.
- EPABX - 2204261, 2205061, 2205861, 2206122,
- 2204875, 2203761
- " Chairperson - (Office) 2206230 (Residence) 2452844
- " Secretary - 2203378 (Residence) 2205791

### Administration Department

The Administration Department functions as the Co-ordinating agency between various departments for expeditious disposal of the business and it exercises general supervision and control and enforces discipline.

This department is functioning under the control of an Administrative Officer. The entire matters to be placed before the Executive Committee and General Council of GCDA are routed through this department. Establishment & General Section, Office Section, Record Section, Library etc. have been working under this department.

A Legal Section is also functioning under the Administration Department. It deals with all legal matters connected with GCDA except Land Acquisition cases. During the period under report a total number of 90 cases were disposed off. 11 cases are pending as on 30.04.2009 before the Hon'ble Supreme Court, 137 cases in High Court, 110 cases in lower courts and 28 cases in Legal Forum.

A statement showing the details of the strength of staff as on 31.3.2009 is appended. (See Annexure II)

### Estate Wing

The Estate Wing is responsible for the proper management of all its properties viz., land and buildings. The main functions of this wing are allotment/disposal of land, houses, shops and office spaces, allotment of various grounds/stadium, taking possession of acquired land etc. Assignment of paramboke land, execution of mutual

exchange deed/negotiated purchase, rehabilitation of Kajikidappukars and small holders, mutation and land acquired by the Authority etc. under various schemes are also the main functions if this wing. This wing is also responsible for attending LARS/LAAs cases filed against acquisition of land under various schemes. In the year under report a total amount of Rs.90,96,362/- has been given towards compensation to land owners, including expenses for LAR cases in various courts. The total income received from plot allotments and the total rent collected from the allotment of various grounds and play ground during the year under report are Rs.119 lakhs and Rs.92.09 lakhs respectively.

### Planning Department

The Planning Department is under the control and guidance of Senior Town Planner and the administration of this Department is under the supervision of one Section Officer. The Planning Department of GCDA has been actively involved in the scrutiny of building plans. (Presently Marine Drive and building applications before road committee) and this department issues No Objection Certificate for land transactions/developmental activities. Land survey, plot survey, lay out preparation, preparation of project reports, investigation of new schemes and projects, architectural designing of buildings including the MP, MLA fund works, landscape designing of parks and grounds, giving technical guidance to local bodies, carrying out scientific study on relevant themes applicable to Greater Cochin Area and other works entrusted to GCDA by Government from time to time are being dealt in this department

### Engineering Department

The Engineering Department is functioning under the control and guidance of Superintending Engineer. There are four divisions under this department. The administration of this department is under the supervision of one Section

Officer and the drawing branch is under one Head Draftsman. Various scheme proposals of GCDA formulated by the Planning Department are implemented by the Engineering Department.

#### HUMAN RESOURCES

1. Staff strength (Temporary/permanent) of various Cadres and men No. position (Only numbers)

Staff strength in G.C.D.A as on 31.3.2009 : 200

Men in position as on 31.3.2009 : 134

#### Finance & Accounts Department

The Finance and Accounts Department is instrumental in raising the required funds for the Authority from Government and other financial institutions like banks, HUDCO, KURDFC etc. This department manages the financial resources of the Authority for the effective implementation of the various scheme proposals and infrastructural development projects envisaged in the annual budget of the Authority.

Rent from various commercial spaces, monthly instalments of housing loans and enhanced land compensation, monthly instalments of various housing schemes, income from sale of plots under various schemes, percentage charges etc. are the main source of income for the Authority.

In order to cope with the growing responsibility in the collection of rent of the shops and other commercial spaces, instalments of housing schemes, collection of instalments of housing loans etc. two other sections viz. Revenue and Loan were organized under the immediate supervision of the 3 Section Officer. For speedy disposal of the files relating to various housing scheme a separate cell viz. Revenue Closing Cell has also been created under the direct supervision of two Section Officers. The said two sections and the Revenue Closing Cell are coming under the Finance and Accounts Department and this department is under the charge of one Assistant Administrative Officer.

Staff position as on 31.3.2009 (See Annexure II)

2. Details of employees working on contract/deputation/daily wages/as guests (only number)

Contract	: Nil
Deputation:	: 13 - Assistant - 8 Typists - 2 T.P. - 1 A.E. - 1
Draftsman Gr.II	- 1
Daily wages	- 11
Guests	- Nil

- 3) Recruitments made during the year 2008-09 (Cadre wise numbers) Including compassionate appointments Last Grade Servants (Peon/Chairman) - 2.

- 4) Retirement during the year (2008-09) - 7
- 5) Dismissals/retrenchments during the year - Nil.
- 6) Details of posts/personal transferred to local bodies-Nil
- 7) Personnel sent on deputation - 3
- 8) Details of posts created/abolished during the year - Nil.
- 9) Supernumerary posts operated during the year - Nil.

10) Consultants engaged during the year.

- 1) Kerala Industrial and Technical Consulting Organisation (KITCO Ltd.)  
P.B. No. 1820, Ravipuram,  
M G Road, Kochi - 1
- 2) Centre for Earth Science Studies,  
P B No. 7250, Akkulam,  
Thiruvananthapuram.
- 3) M/s. Vishnu Rajendran & Company,  
Chartered Accountants,  
G-148, Panampilly Nagar,  
Kochi - 36

4) National Informatics Centre,  
Kerala State Centre,  
C-DAC Building, Vellayambalam,  
Thiruvananthapuram - 695 033

**GENERAL COUNCIL OF THE AUTHORITY**

The General Council is the policy making body for determining the lines on which the improvement and development of the area within the jurisdiction of the Authority shall proceed and have power to review the actions of the Executive committee in implementing the policies determined by the Council. It consists of following 22 members including Chairperson, G C D A.

Sl. No.	NAME	RESIDANCIAL ADDRESS
1.	Smt. M. C. Josephine Chairperson, GCDA	Palippattu House, Market Road,Angamaly P. O.,Ermakulam
2.	Prof. Mercy Williams Worshipful Mayor Kochi	Thekkumpurathu House,Santhipuram Road, Palariavattom.
3.	Smt. P. S. Shyla, President Dist. Panchayath, EKM	Tharayil Veedu,Nirkoth P. O., Kochi - 683 511.
4.	Sri. Jose Thettayil MLA	Thetrayil House, Angamaly,Ermakulam.
5.	Sri. S. Sharma Hon. Minister for Fisheries and Registrar	Thejus, T. C-17/1282 (4), Vivekananda Nagar,Pangode -37 Thiruvananthapuram.
6.	Sri. V. D. Satheesan, MLA	Kesari Junction,North Paravur,Ermakulam - 683 513.
7.	Sri. V. K. Ibrahim kunju MLA	Grace Garden,Door No.2/383A, Parayappally,Koovapadam, Kochi - 5.
8.	Sri. C. M. Dineshmani MLA	Chanthuruthil,Vennala P. O., Kochi - 28.
9.	Prof. K. V. Thomas MLA	Kuruppasseril House, Kochupally Road,Thoppumpady, Kochi - 5.
10.	Sri. K. Babu MLA	Kannuparambat House, Sanskrit College Road, Thripunithura.
11.	Sri. A. M. Yousef MLA	Aanapparambil House, Mooleppadam Nagar, Kalamassery P. O., Ermakulam - 683 104.
12.	Sri. Saju Paul MLA	Panthalungal House,Vengoor P.O., Perumbavoor, Ermakulam - 683 546.
13.	Adv. M. M. Monayi MLA	Maliyekkal House,Ayyampilly P.O., Ermakulam.
14.	Sri. M. J. Jacob MLA	Muttappillil,Olyappuram P. O., Ermakulam - 686 679.
15.	Dr. Sebastian Paul MP	376/D,Moonjappilli House, St. Francis Church Road, Kochi - 18.
16.	Dr. M. Beena I. A. S. Dist. Collector EKM	Collector's Camp Office, Club Road, Kochi - 11.
17.	Smt. Girija Chief Engg. KSEB	D-1 Quarter,Kaloor, Kochi.
18.	Smt. M. S. Jaya Senior Town Planer EKM	Pranavan,St. Mary's Sonova Church Road,Ermakulam, Kochi - 682 020.

**19. Sri. Solomon Fernandez**

Chief Engineer,  
KWA

Kerala Water Authority,  
Guest House, Semithery  
Mukku, Ayyappankavu,  
Kochi.

**20. Sri. J. Karthikkeyan**

Chief Engineer,  
Cochin Port Trust

Quarter No. D/N-VII/3,  
Malloor Road,  
Wellington Island, Kochi - 09.

**21. Smt. Mini Antony I.A.S.**

Secretary  
Corporation of Kochi

'Saranga',  
Fulickapully, Kannampilly Lane,  
Pachalam, Kochi.

**22. Sri. T.K. Ravendran**

Secretary  
GCDA

G C D A Quarter No. A,  
Gandhi Nagar,  
Kadavanthra, Kochi - 682 020.

During the year under report General Council had 5 sittings.

**EXECUTIVE COMMITTEE**

The executive powers of the Authority vest in the Executive Committee and it is responsible for carrying out the provisions of the Town Planning Act and for giving effect to the policies laid down by the General Council for the improvement and development of the area within the jurisdiction of the Authority. The Executive Committee consists of 6 members including Chairperson and they are as follows:-

1. Smt. M. C. Josephine, Chairperson, G C D A.
2. Prof. Mercy Williams, Worshipful Mayor, Kochi.
3. Smt. P. S. Shyla, President, Dist.Panchayath, Emakulam.
4. District Collector, Emakulam.
5. Senior Town Planner, Emakulam.
6. The Secretary, G C D A.

The Executive Committee had 13 sittings during the year under report.

**I. Major Schemes implemented**

Prepared project feasibility report for the following schemes.

**A. Ring Road**

General alignment for Ring Road 1st Phase 9.5 K.M. from Chathiyath to SNDP Junction at Varapuzha is prepared and forwarded to Government for approval Environmental Impact Assessments for the study of this road is entrusted with KITCO. KITCO submitted a draft study report GCDA has suggested modification in draft report. CESS (Centre for Earth Science Studies) has been entrusted with the preparation of CRZ status report. The study is progressing and a report is expected shortly.

**B. Angamaly Neighbourhood project.**

A project report is forwarded to Government. Government Sanction is awaited.

**C. Satellite Townships**

Preliminary Report on development of Satellite Townships at Alangad and Kurikkad in GCDA area have been prepared.

- a) Electronic Hardware Township - Alangad
- b) Educational City - Pattimattom (to be prepared)
- c) Health City - Kurikkad
- D. GCDA Smart Hub- Kakkadan.

Project Report prepared final sanction from General Council/Government awaited.

**E. Intercity Busterminal**

A project viability study conducted for the intercity bus terminal at Vennala.

**F. Bus Stand & Road Development - Thripunithura.**

A project Report for the development of a Bus Stand and a 21m wide road have been prepared and presented before Municipal Council, Thripunithura.

**G. Social Housing Scheme at Puthu Vypeen**

Project Report prepared and submitted for approval.

**H. Schemes implemented with private - Participation**

(a) Joint Venture Housing Project at Gandhi Nagar - Surya Enclave  
- Progress of project is being reinforced.

(b) Community Toilets (Sulabh) in three locations (PPP Project)-  
Designs finalised.

Sl.No.	Name of Scheme	Date of Sanction	Details of work attended during
1	Structure Plan for Central City of Kochi	G.O.(MS)290/69 dt. 15.10.1969	DTTP Scheme for Elamkulam West
2		G.O.(MS)290/69 dt. 15.10.1969	Dealing Right to Information cases
3	M.G.Road II	G.O.(MS)289/69 dated 13.10.69	Action on encroachments by GCAA
4	Kaloor	G.O.(MS)106/71 dt.21.7.71G.O.(RT)No.5805 /94/LAD dt.12.12.94	Value addition to property owned by GCAA
5	Ernakulam Forshore	G.O.(MS)78/71 dt.17.6.71	Conducting final Survey of plots and houses.
6	Pattupurakkal Area in Thrisskkara	G.O.(MS)126/71/LAD dated 19.8.71	Identification of projectsPreparation of draft project reports and viabilityStudies
7	M.G.Road I	G.O.(MS)133/71/LAD dated 28.8.71	SWD dated 17.5.73
8	Thottakkattukara Alwaye	G.O.(MS)207/73/LA&	

9	Thevara Perandoor Canal Part I	G.O.(MS)228/73/LA & SWD dated 30.5.1973	
10	Thevara Perandoor Canal Part II & III	G.O.(MS)18/78/LA & SWD dt.25.1.78	Disposal of zoning and NOC applications.
11	Elamkulam North	G.O.(MS)44/74/LA & SWD dt.26.2.74	Scrutiny of Cochin Marine Drive Scheme building applications
12	Rameswaram West	G.O.(MS)129/74/LA & SWD dt.25.1.78	
13	Ernakulam South Commercial Centre	G.O.(MS)137/74/LA & SWD dt.18.6.1974	Prompting the land owners for free surrender of landfor road widening through meeting, discussions and awareness sessions
14	Elamkulam road	G.O.(MS)116/75/LA & SWD dt.15.5.1975	
15	Alwaye Vicinity Control	G.O.(MS)201/77/LA & SWD dt.22.7.71	
16	Elamkulam West Extension	G.O.(MS)329/77/LA & SWD dt.16.11.77	cases by furnishing draft statement of cases, discussions at Advocates office and complying the court orders for onsite inspection and preparation of reports.
17	Perandoor Road	G.O.(MS)345/77/LA & SWD dt.30.11.77	
18	Kadavantha Road	G.O.(MS)247/78/LA & SWD dt.24.10.78	
19	Vicinity area of Cochin Shipyard	G.O.(MS)264/80/1LA & SWD dt.24.10.80	Survey of balance land available with GCDA
20	Ernakulam Stadium Bus Stand Complex	G.O.(MS)56/81/LA & SWD dt.25.3.81	Preparation of Survey sketches, planting boundary stones etc.
21	Church Landing Road Part I & II	G.O.(MS)70/84/LA & SWD	
22	Ernakulam South Railway Station area	G.O.(MS)108/84/LA & SWD dt.16.4.84	Maintenance of open spaces and gardens.
23	Alwaye Kottarakkadavu	G.O.(MS)100/85/LA & SWD dt.16.5.85	
24	Kaloor Palarvattom Road	G.O.(MS)75/86/LA & SWD dt.7.4.86	Heritage study - Detailed survey for the delineated area and identified structures is being planned, and the survey conduct work is being award.
25	Elamkulam East	G.O.(MS)53/88/LAD dt.30.3.88	
26	Kadavantha West		Eviction support.

### III. Buildings, Designs

- a) Staff Housing Scheme at Thrikkakara. Design for the multistoried flats prepared.
- b) Office Complex - Vadavucode-Puthencruz. Design for Vadavucode - Puthencruz Panchayath Office Complex prepared and have been approved by the Panchayath.
- c) Composite Housing Scheme at Rameswaram West . Design for four types of houses finalised. Layout plan is prepared and submitted to Corporation for approval.
- d) Shopping Complex - Sastha Temple road - Design finalised and submitted for approval in Corporation.
- e) Commercial Complex Thevara - Design finalised.
- f) Housing flat at Edathala
- g) Designs and drawings as part of various MPLAD works.

### IV Details of Trading

Sale of maps (details attached please see)  
Structure Plan maps & DTP Scheme Maps.

<u>Sale of maps</u>	<u>Nos.</u>	<u>Amount excluding tax</u>
a) GCDA area Map )		
b) Structure Plan Map )	46	2300.00
c) Module Map)		
Scheme map	4	<u>4000.00</u>
Total		<u>6300.00</u>

### Details of NOC

NOC for land transaction  
NOC for puramboke land assignment

- Nos. 30  
- Nos. 20

### V Research studies surveys etc. undertaken during the year

As part of Heritage studies at Thripunithura Fort area, study area and methodology have been finalised and an agency for carrying out total station survey have been identified and the work has been awarded.

### FINANCES

#### REVISED ESTIMATE FOR THE YEAR 2007-08 & BUDGET ESTIMATE FOR THE YEAR 2008-09

Head of Account	Actual amount for the year 2006-07	Budget Estimate for the year 2007-08	Revised Budget Estimate for the year 2007-08	Budget Estimate for the year 2008-09
	Rs.	Rs. in lakhs	Rs. in lakhs	Rs. in lakhs
Opening Balance	779540710	9907.98	10093.63	10052.44
Receipt				
1. Revenue Account	98353914	845.02	1062.03	1499.98
2. Capital Account	250938512	1008.87	614.97	4636.01
3. Debt Head A/c.	21893217	567.61	257.28	314.84
Total	371185643	2421.50	1934.28	6450.83
Total including opening balance	1150726353	12329.48	12027.91	16503.27
Expenditure				
1. Revenue Account	49147614	589	833.40	1054.10
2. Capital Account	67237165	8317.17	921.43	14864.46
3. Debt Head A/c.	24978423	349.17	220.64	273.25
Total	141363202	9255.34	1975.47	16191.81
Closing Balance	1009363151	3074.14	10052.44	311.46
Total including closing balance	1150726353	12329.48	12027.91	16503.27

Code No.	Name of the Project	Rs. In lakhs
26001	Housing Scheme near Kakkanaid TV Station	100.00
26002	Perspective Plan/Development Scheme - Sattiling Township Project	50.00
26007	Extension of CMDS Walkway to GCDA land - Foot overbridge on Ring Road, Phase I A from Chattilath to Varapuzha	15.00
26008	Ernakulam South Railway Station Extension Entry - Yerd Development	15.00
26009	Railway Canal - Boat Jetty	30.00
26010	Housing Scheme for GCDA Staff (9.5KM) investigation & Preliminary works)	20.00
26011	Connecting Panampilly Nagar-Ananthurthy Road to Bund Road including approach road	100.00
26012	Elamkulam West Extension Housing Scheme	100.00
26013	Park and new garden GCDA office premises	50.00
26014	GCDA Technical Library	1.00
26015	New Housing Schemes at Angamali, Kakkanaid, Udaymeroor & other places	10000.00
26016	Satellite Township (Investigation and Preliminary works at Alanbad,	
26017	Shopping/Housimg Schemes Kakkanaid	40.00
26018	Composite Housing Scheme - Ramswaram - Multistoried flats	25.00
26019	Connecting Thoundayil Lane - Parambithara Road	650.00
26020	CMDS Ground - Arch Gate & Compound Wall	50.00
26021	Commercial Complex at Thevara	200.00
26022	Reconstruction of existing shops at Thirakkara	80.00
26023	IT Tower near International Stadium	25.00
26024	Shopping Complex near CMDS KINCO Jetty	20.00
26025	Rain water storage - International Stadium Kaloor	50.00
26026	New Seats & Seating arrangements at JNIS Kaloor	90.00
26027	Development work in South Railway Station Eastern Entry Shopping Complex	70.00
26028	Housing Scheme at Gandhi Nagar (Matha Nagar)	200.00
26029	Residential Apartments (Flats) near CCPM School	300.00
26030	Compound wall construction & fencing for GCDA properties	30.00
26031	Formation of Pandarachira - Manassery Road Phase I (GCDA Scheme area)	25.00
26032	South Railway Station Eastern Entry - Reconstruction of bridge across	25.00
26033	Chilavannur Bund Road Chilavannur Bridge to NH Bye-pass	25.00
26034	GCDA Guest House and residence for officers	25.00
26035	Vytilla Bus Terminal	15.00
26036	Construction of shops and office rooms at Kaloor Sashta Temple Road	50.00
24070	Kaloor Kadavantira Road Strenghtening - Tarring	240.00
26004	Land Development at Ramswaram West P Scheme	100.00
26005	Kaloor Apartment at Gandhi Nagar	25.00
26006	Kaloor Shopping Mall-cum-residential complex	25.00
24435	Edathala Shopping Centre	20.00

Code No.	Name of the Project	Rs. In lakhs
26001	Housing Scheme near Kakkanaid TV Station	100.00
26002	Perspective Plan/Development Scheme - Sattiling Township Project	50.00
26007	Extension of CMDS Walkway to GCDA land - Foot overbridge on Ring Road, Phase I A from Chattilath to Varapuzha	15.00
26008	Ernakulam South Railway Station Extension Entry - Yerd Development	15.00
26009	Railway Canal - Boat Jetty	30.00
26010	Housing Scheme for GCDA Staff (9.5KM) investigation & Preliminary works)	20.00
26011	Conecting Panampilly Nagar-Ananthurthy Road to Bund Road	100.00
26012	Elamkulam West Extension Housing Scheme	100.00
26013	Park and new garden GCDA office premises	50.00
26014	GCDA Technical Library	1.00
26015	New Housing Schemes at Angamali, Kakkanaid, Udaymeroor & other places	10000.00
26016	Satellite Township (Investigation and Preliminary works at Alanbad,	
26017	Shopping/Housimg Schemes Kakkanaid	40.00
26018	Composite Housing Scheme - Ramswaram - Multistoried flats	25.00
26019	Connecting Thoundayil Lane - Parambithara Road	650.00
26020	CMDS Ground - Arch Gate & Compound Wall	50.00
26021	Commercial Complex at Thevara	200.00
26022	Reconstruction of existing shops at Thirakkara	80.00
26023	IT Tower near International Stadium	25.00
26024	Shopping Complex near CMDS KINCO Jetty	20.00
26025	Rain water storage - International Stadium Kaloor	50.00
26026	New Seats & Seating arrangements at JNIS Kaloor	90.00
26027	Development work in South Railway Station Eastern Entry Shopping Complex	70.00
26028	Housing Scheme at Gandhi Nagar (Matha Nagar)	200.00
26029	Residential Apartments (Flats) near CCPM School	300.00
26030	Compound wall construction & fencing for GCDA properties	30.00
26031	Formation of Pandarachira - Manassery Road Phase I (GCDA Scheme area)	25.00
26032	South Railway Station Eastern Entry - Reconstruction of bridge across	25.00
26033	Chilavannur Bund Road Chilavannur Bridge to NH Bye-pass	25.00
26034	GCDA Guest House and residence for officers	25.00
26035	Vytilla Bus Terminal	15.00
26036	Construction of shops and office rooms at Kaloor Sashta Temple Road	50.00
24070	Kaloor Kadavantira Road Strenghtening - Tarring	240.00
26004	Land Development at Ramswaram West P Scheme	100.00
26005	Kaloor Apartment at Gandhi Nagar	25.00
26006	Kaloor Shopping Mall-cum-residential complex	25.00
24435	Edathala Shopping Centre	20.00

1. Total Receipts of the department are as follows:

a) Rent from buildings	41031248.45	b) Architect fee	524130.00
c) Interest receipts	104934279.48	d) Fees and other receipts -	1259905.00
e) Transfer of land	8966714.00	f) Permission fees	2795.00
3) Copy of records	220022.00	4) Cost of forms	750000.00
5) Cost of plans	145900.00	6) Laboratory charges	14965600.00
7) Other receipts	73246858.50	1) Receipts from DTP Schemes -	12311413.00
e) Miscellaneous receipts -	23259.00	2) Land value	88212458.50
f) Maintenance expenses from allottees	1298005.50	1) Receipts from DTP Schemes -	6547789.00
g) MPLAD works	11624492.00	2) House construction advance	5050.00
h) Provided fund subscription from employees	6547789.00	3) Advance to purchase conveyance	711103.00
i) a) Advance repayable -	4183874.00	4) Advance to purchase conveyance	5050.00
j) Deposits -	4183874.00	5) Advance not bearing interest -	1800.00
k) Suspense account -	8863762.00	6) Advance not bearing interest -	1501253.00
l) Deposit of contractors	3762500.00	7) Advance -	1964668.00
m) Deposit of allottees	608120.00	8) Advance -	4493142.00
n) Other deposits	3762503.46	9) Advance -	12026253.46
o) Recoveries from employees	365875.00	10) Govt. dues - IT, ST & PT	365875.00
p) Other suspense account	3972964.00	11) Govt. dues - IT, ST & PT	12026253.46
q) Grand Total	16365092.46	12) Deposit of allottees	3972964.00
295919803.39	16365092.46	13) Other advances	365875.00

### IMPLEMENTATION OF RIGHT TO INFORMATION ACT

I. Name & Address of Public Information Officers, Assistant Public Information Officers and Appellate Authorities under the Act.

(a) Public Information Officer

Smt. M.R. Rajalakshmi  
Administrative Officer

(from 1.4.2008 to 31.3.2009)

1) Sri. G. Krishnan Nair,  
Asst. Administrative Officer,

GCDA

(from 1.4.08 to 30.11.08)

2) Sri. P.D. Giridharan,  
Asst. Administrative Officer,  
GCDA

(from 1.12.08 onwards)

1) Sri. Jonny Sebastian,  
Secretary, GCDA

(from 1.4.08 to 30.7.2008)

(c) Appellate Authority

2) Sri. T.K. Raveendran,  
Secretary, GCDA  
(from 31.7.08 onwards)

- II)
  - a) Details of cases received - 207
  - b) Disposed - 207
  - c) Pending - NIL
- III) Penalties levied for non-supply of information - NIL
- IV) Suo-moto disclosures made by the department/organisation - NIL
- V) Details of cases relating to the dept./organisation pending in appeal with the State Information Commission - 2

### II. Progress in preparation of annual accounts and proforma accounts

: Annual Accounts for 2008-09 has completed and put up for approval of Executive Committee

### III. Progress in departmental reconciliation of accounts

: Reconciliation has been completed upto March 2009.

### INFRASTRUCTURE

Sl.No.	Infrastructure Created	Expenditure incurred in lakhs
1	Strengthening work of KWA pipe laid portion of Kaloor-Kadavantha Road	70.44
2	Bituminous concreting and allied works of Kaloor-Kadavantha Road	269.65
3	JNI Stadium - Providing roofing on turn key basis	355.83
4	Details of vehicles purchased/disposed off during the year	NIL
5	Details of machinery, equipment or other assets costing Rs.5 lakhs or more	NIL
6	Work done for other departments - MPLAD works and work like Puthencruz buildings	271.07

MISCELLANEOUS MATTERS

Grievance Redressal Mechanism

A complaint Committee was constituted in GCDA for the enforcement of the fundamental rights of working women under Article 14, 19 & 21 of the Constitution of India - Judgment in Writ Petition (Criminal) Nos. 666-70 of 1992 to ward off sexual harassment of women at work places. The Committee should be headed by a women member of the organisation and more than 50% of the members should be women. Accordingly in GCDA the complaint Committee was reconstituted as Smt. M R Rajalakshmi, Administrative Officer as Convenor, Smt. T.S. Pathumma, Executive Engineer as member and Advocate Smt. Mary Benjamin, Pottas House, Kaniyampuzha, Eroor P.O. as NGO Member.

Progress in Computerisation

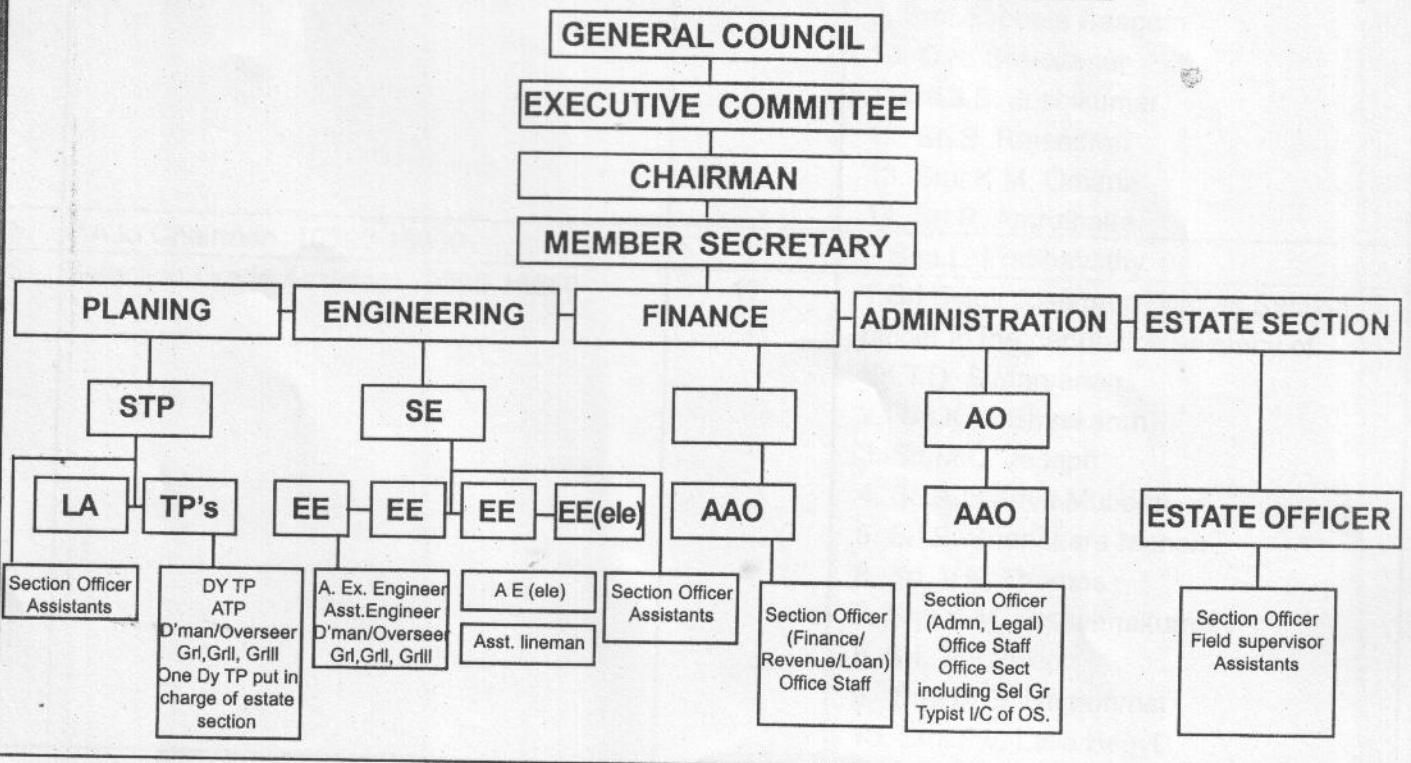
Software development is phased in two stages. First phase covers Finance & Administration and the development of software for this is in progress and it is expected to be completed by April 2010.

Place : Kochi - 20  
Date : 13/10/2009

Sd/-  
SECRETARY,  
Greater Cochin Development Authority,  
Kochi - 20

## **ORGANIZATIONAL SETUP OF GCDA**

## **Annexure -1**



**Annexure II**

**GREATER COCHIN DEVELOPMENT AUTHORITY, KOCHI - 20**

**Staff Position as on 31.3.2009.**

Sl. No.	Name of post & Scale of pay	Sanctioned strength	Name of the persons holding the post.
1.	Secretary 20700-26600	1	Sri.T.K.Raveendran
2.	Administrative officer 20700-26600	1	Smt.M.R.Rajalakshmi
3.	Assistant Administrative officer 12930-20250	2	1. Sri.C.V.Jacob. 2. Sri.P.D.Giridharan
4.	Section officer/Revenue Officer/Estate officer 10790-18000	14	1. Smt. K.Omana 2. Smt.C.I.Reena 3. Sri.E.G.Francis Xavier 4.Sri.P.P.Baby 5. Sri.T.D.Sudarsanan (on deputation) 6. Smt. Vimala Varghese 7.Sri.Neelakandan Namboodiripad
5.	P.A.to Chairman 10790-18000	1	8. Sri.A. Madhusoodanan Pillai 9. Smt.Sabeela Beegam 10. C.N. Sreekumar 11.Sri.J.B. Joshikumar 12. Sri.S. Rajendran 13. Smt.K.M. Omana 14. Sri.R. Amruthalal
6.	Selection Grade Assistant 9590-16650	17	1.Sri.Bejoy Jose/promoted as Section officer in the deputation vacancy of Sri.T.D. Sudarsanan. 2. Sri.K.K. Bhaskaran 3. Sri.M.C. Joseph 4. Sri.A.Imamin Mubeen 5. Sri.B. Sudhakara Menon 6. Sri. V.K. Thomas 7. Smt.K.M. Prasannakumary 8. Sri. Joy Philip 9. Smt.M.G. Nagammal 10. Smt.P.V. Laila Beevi

			11. Smt.T.P. Sobhana 12. Sri.R. Sanjayan 13. Sri.T. Mohandas 14. Sri.George Joseph 15. P.P. Joseph 16. Smt.B. Remadevi 17.Sri.M.C. Muraleedharan.
7.	Senior Grade Assistant 9190-15510.	16	1. Sri.V.S. Boban 2. Sri.Hameedkunju 3. Smt.P.A. Sheeba 4. Smt.Mary Lima Antony 5. Smt.V.V. Pushpi 6. Sri. P.A.Lal 7. Smt.Judith Rani Fernandez.
8.	Assistant Grade I 7990-12930	17	1. Smt. Nitha Ramachandran – OnLWA 2. Sri.Abdussalam M.P. (Reception Assistant, Kerala House Delhi on deputation) 3. Smt.Leena Vasudev, Assistant Kannur University ( on deputation)

			4. Smt.Syamalakumary, Superintendent, Kozhikode Corporation (on deputation) 5. Smt. Sheby, Assistant , K.P.S.C. (on deputation) 6. Sri.K.G.Asokan, Assistant , K.P.S.C. (on deputation) 7. Sri. Joseph Jude, Assistant , K.P.S.C. (on deputation) 8. Smt. Bindu.K.B. L.D.C., Panchayat (on deputation) 9. Sri.Sibimon.P.P. Assistant Secretariat (on deputation)
9.	Assistant Grade II 6680-10790	2	Vacant
10.	Field Supervisor 9590-16650	1	Sri.P.Y. Mathai
11.	Telephone PABX Operator 5650-8790	1	Sri.D. Suresh Kumar
12.	Confidential Assistant, Selection Grade 11070-18450	1	Smt.P. Remla Beevi
13.	Senior Grade Confidential Assistant 9190-15510	3	Vacant

14.	Driver Grade I 6680-10790	2	Vacant
15.	Driver Grade II 5250-8390	2	1. Sri.K.S. Lalu (Pvt. Through Employment Exchange) 2. Vacant
16.	Roller Driver 5650-8790	1	Vacant
17.	Selection Grade Typist 9590-16650	1	Sri.K.K. Subramanyan
18.	Senior Grade Typist 9190-15510	1	Smt.T.K. Sobhana
19.	Typist Grade I 7990-12930	2	1. Smt. Shylaja.M.M., Senior Grade Typist, Secretariat (On deputation) 2. Vacant
20.	Typist Grade II 6080-9830	2	1. Sri.James.K.V., Typist Grade II, Secretariat (On deputation) 2. Vacant
21.	Attender 4750-7820	6	1. Sri.S.Sunil (Sl.No.1 & 3 on deputation to Kerala Cashew Workers Relief & Welfare Fund Board) 2. M.R.Ranganayaki 3. Sri.S.Sreekumar 4. Sri.K.G.Sivadas

22.	Binder 4750-7820	1	5. Sri.E.P.Shameer 6. Sri.T.S.Muraleedharan
23.	Nursery Attender 4750-7820	1	Vacant
24.	Blue Printer 4630-7000	1	Sri.K.Venugopalan
25.	Fieldman 4630-7000	2	1. Sri.N.V.Shibu 2. Sri.S.Francis
26.	Duplicating Machine Operator 4630-7000	1	Sri.P.N.Shaji
27.	Duffedar 4630-7000	1	Sri.P.P.Poulose
28.	Peon 4510-6230	13	1. Smt.L.Rohini (Sl.No. 1 & 2 temporarily promoted as Attenders against the Vacancies) 2. Sri.P.K.Inasu 3. Sri.P.Rajan 4. Smt.Binu Joseph 5. Sri.T.C.Prakasan (Peon/Chainman) 6. Sri.Saji.K. 7. Sri.Rajeev.V.B. (Peon/ Chainman) 8 . Sri.P.P.Jacob (Peon/Chainman) 9. Sri.G.Anilkumar 10. Sri.A.Vineesh

29.	Water Boy 4510-6320	1	11. Sri.M.E.Muhammed Abdul Hameed. Vacant
30.	Chainman 4510-6230	5	1. Sri.T.K.Manoj 2. Sri. T.K.Sreekumar 3. Sri. E.M.Basheer 4. Smt.Manjusha.L.(Peon/Chainman) 5. Smt.Sindhu.V.Y. (peon/Chainman)
31.	Superintending Engineer 23200-31150	1	Sri.C.J.Joseph
32.	Executive Engineer 16650-23200	3	1. Smt.T.S.Pathumma 2. Sri.P.Sreekantan
33.	Assistant Executive Engineer 12250-19800	5	1. Sri.T.S.Mohanlal 2. Sri.G.Sasikumar 3. Smt.Jeby John
34.	Assistant Engineer 11070-18450	13	1. Sri. Mammen Joseph (On deputation from TRIDA). 2. Sri. V.Mohanadasan 3. Smt.S.Hema 4. Sri.K.C.Chathan 5. Sri.K.G.Vikraman 6. Sri.A.M.Shanavas 7. Smt.N.A.Suprabha 8. Sri.K.M.Thomas
35.	D'Man/Overseer/surveyor Grade I) 7990-12930	12	1. Sri.M.M.Ibrahim (on L.W.A.) 2. Smt.Divya Vijayan 3. Sri.Deepak K.Dasan
36.	D'Man/Overseer/surveyor Grade II 6680-10790	4	1. Smt.A.D.Abhanand (On deputation from TRIDA)
37.	Executive Engineer (Electrical)16650-23200	1	Vacant
38.	Assistant Engineer (Electrical)11070-18450	1	Vacant
39.	Assistant Lineman 4750-7820	1	Sri.R.Chandran
40.	S.L.R. Unskilled Worker (Engineering) 4510 – 6230	3	1. Sri.P.J.Joseph 2. V.Gopi 3. T.Chandran
41.	S.L.R. (Skilled) Worker( Engineering) 4630 – 7000	1	Vacant
42.	Senior Town Planner 23200-31150	1	1. Smt.Thresiamma Kuruvilla (On LWA for 5 years) 2. Sri. V.Gopalakrishna Pillai (promoted as S.T.P. in the leave vacancy of Thresiamma Kuruvilla)

43.	Town Planner 16650-23200	4	1. Smt.May Mathew 2. Sri.Pramod Kumar (On deputation from Town Planning Department)
44.	Landscape Architect 16650-23200	1	Vacant
45.	Deputy Town Planner 12250-19800	6	1. Sri.V.J.George 2. Sri.P.Nazaruddin 3. Sri.S.Vijayakumar
46.	Assistant Town Planner 11070-18450	3	1. Sri.K.M.Mathew 2. Sri.V.M.Ibrahim 3. Smt.N.R.Omana
47.	D'Man/Surveyor Grade I 7990 - 12930	6	1. Sri.P.Krishnaswamy 2. Smt.C.K.Syamala 3. S mt.Elcy Mathew 4. Sri.P.B.Mohan 5. Sri.D.Suresh Kumar.
48.	D'Man/Surveyor Grade II 6680-10790	6	1. Smt.Manju Javahar 2. Sri.K.G.Ragesh 3. Smt. Ashalatha 4. Smt.Ramlath (Pvl. Through Employment Exchange)
49.	D'Man/Surveyor Grade III	1	Vacant
50	S.L.R. (Unskilled) Workers Planning 4510-6230	7	1. Sri.N.Sundaresh 2. Sri.C.R.Rajeevan 3. Sri.N.P.Sajeevan 4. Sri.E.J.Joseph Sartho 5. Sri.P.M.Harikumar